

FTA

FEDERAL TRANSIT ADMINISTRATION

2012 Statistical Summaries

FTA Grant Assistance Programs

DECEMBER 2013

FTA Report No. 0059
Federal Transit Administration

PREPARED BY
FTA Office of Program Management



U.S. Department of Transportation
Federal Transit Administration

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Office of Program Management
U.S. Department of Transportation
1200 New Jersey Avenue, SE
Washington, DC 20590

AVAILABLE ONLINE

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Metric Conversion Table

SYMBOL	WHEN YOU KNOW	MULTIPLY BY	TO FIND	SYMBOL
LENGTH				
in	inches	25.4	millimeters	mm
ft	feet	0.305	meters	m
yd	yards	0.914	meters	m
mi	miles	1.61	kilometers	km
VOLUME				
fl oz	fluid ounces	29.57	milliliters	mL
gal	gallons	3.785	liters	L
ft³	cubic feet	0.028	cubic meters	m ³
yd³	cubic yards	0.765	cubic meters	m ³
NOTE: volumes greater than 1000 L shall be shown in m ³				
MASS				
oz	ounces	28.35	grams	g
lb	pounds	0.454	kilograms	kg
T	short tons (2000 lb)	0.907	megagrams (or "metric ton")	Mg (or "t")
TEMPERATURE (exact degrees)				
°F	Fahrenheit	$5 (F-32)/9$ or $(F-32)/1.8$	Celsius	°C

REPORT DOCUMENTATION PAGE		Form Approved OMB No. 0704-0188	
Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Washington Headquarters Services, Directorate for Information Operations and Reports, 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302, and to the Office of Management and Budget, Paperwork Reduction Project (0704-0188), Washington, DC 20503.			
1. AGENCY USE ONLY	2. REPORT DATE December 2013	3. REPORT TYPE AND DATES COVERED 2012	
4. TITLE AND SUBTITLE 2012 Statistical Summaries – FTA Grant Assistance Programs		5. FUNDING NUMBERS	
6. AUTHOR(S) Shapell Randolph, Transportation Data Analyst, FTA			
7. PERFORMING ORGANIZATION NAME(S) AND ADDRESS(ES) Office of Program Management Federal Transit Administration U.S. Department of Transportation 1200 New Jersey Ave, SE Washington DC 20590		8. PERFORMING ORGANIZATION REPORT NUMBER FTA Report No. 0059	
9. SPONSORING/MONITORING AGENCY NAME(S) AND ADDRESS(ES) U.S. Department of Transportation Federal Transit Administration East Building 1200 New Jersey Avenue, SE Washington, DC 20590		10. SPONSORING/MONITORING AGENCY REPORT NUMBER FTA Report No. 0059	
11. SUPPLEMENTARY NOTES http://www.fta.dot.gov/research			
12A. DISTRIBUTION/AVAILABILITY STATEMENT Available from: National Technical Information Service (NTIS), Springfield, VA 22161 Phone 703.605.6000, Fax 703.605.6900, email [orders@ntis.gov]		12B. DISTRIBUTION CODE TRI-20	
13. ABSTRACT The 2012 Statistical Summaries provides information about the Federal Transit Administration's (FTA) major financial aid programs for Federal Fiscal Year (FY) 2012. The report covers the following programs: Urbanized Area Formula, Non-urbanized Area Formula, Rural Transit Assistance Program, Special Needs for Elderly Individuals and Individuals with Disabilities, Capital, Paul S. Sarbanes Transit in Parks Program, Alternative Analysis, Interstate Substitution, Job Access and Reverse Commute, New Freedom, Over-the-Road Bus, Clean Fuels, Metropolitan Transportation Planning, Statewide Transportation Planning, Consolidated Planning Grants, Emergency Supplemental funding, and State Infrastructure Banks. The data used in this report are compiled from the capital, operating, and planning assistance grants to transit authorities, states, planning agencies, and other units of local government and eligible recipients.			
14. SUBJECT TERMS Statistical summaries, Urbanized Area Formula, Non-urbanized Area Formula, Rural Transit Assistance Program, Special Needs for Elderly Individuals and Individuals with Disabilities, Capital, Paul S. Sarbanes Transit in Parks Program, Alternative Analysis, Interstate Substitution, Job Access and Reverse Commute, New Freedom, Over-the-Road Bus, Clean Fuels, Metropolitan Transportation Planning, Statewide Transportation Planning, Consolidated Planning Grants, Emergency Supplemental funding, and State Infrastructure Banks		15. NUMBER OF PAGES 143	
16. PRICE CODE			
17. SECURITY CLASSIFICATION OF REPORT Unclassified	18. SECURITY CLASSIFICATION OF THIS PAGE Unclassified	19. SECURITY CLASSIFICATION OF ABSTRACT Unclassified	20. LIMITATION OF ABSTRACT None

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FOREWORD

The 2012 Statistical Summaries provides information about the Federal Transit Administration's (FTA) major financial aid programs for Federal Fiscal Year (FY) 2012. The report covers the following programs: Urbanized Area Formula, Non-urbanized Area Formula, Rural Transit Assistance Program, Special Needs for Elderly Individuals and Individuals with Disabilities, Capital, Paul S. Sarbanes Transit in Parks Program, Alternative Analysis, Interstate Substitution, Job Access and Reverse Commute, New Freedom, Over-the-Road Bus, Clean Fuels, Metropolitan Transportation Planning, Statewide Transportation Planning, Consolidated Planning Grants, Emergency Supplemental funding, and State Infrastructure Banks. The data used in this report are compiled from the capital, operating, and planning assistance grants to transit authorities, states, planning agencies, and other units of local government and eligible recipients.

FY 2003 was the first year that FTA incorporated 2000 census data into its formula apportionments. In this report, obligations (beginning with FY 2003) are reported according to the urbanized area (UZA) code used to obligate the funds. FY 2003–FY 2009 funds were apportioned and obligated to UZAs as defined by the 2000 census. For carryover funds prior to FY 2003, (1) if the UZA name associated with the UZA code changed in the 2000 census (due to mergers, splits, or name change), then the obligations are shown under the new name; or (2) if the UZA was deleted in the 2000 census, the obligations are shown under the old name associated with the obsolete UZA code.

The Statistical Summaries report is organized as follows: Section 1 provides an introduction, a report overview, and a Glossary of Budget Terms. Section 2 presents the FY 2012 Statistical Summaries.

The obligation tables include flexible funding from the Federal Highway Administration, unless footnoted otherwise.

This report is available in accessible format on FTA's website <http://www.fta.dot.gov>.



U.S. Department
of Transportation
**Federal Transit
Administration**

1200 New Jersey Avenue S.E.
Washington DC 20590

Headquarters

Dear Colleague:

I am pleased to provide you with a copy of the Federal Transit Administration's (FTA) Fiscal Year (FY) 2012 "Statistical Summaries." This comprehensive report presents detailed FY funding data for FTA's major financial aid programs. Use of these funds is identified by program, program element, urbanized area, and state.

Funds obligated to support transit continue to rise. For FY 2012, the last year of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), FTA's grant obligations totaled about \$12.8 billion. About 84 percent was obligated under the two largest programs, the Capital Program (40%) and the Urbanized Area Formula Program (44%). Of the total \$12.8 billion, capital expenses accounted for about 90 percent (\$11.5 billion) of obligations.

In FY 2012, funds were obligated for the purchase of 8,499 motor vehicles (buses, vans, sedans, station wagons, ferry boats) and 1,945 rail cars, totaling approximately \$1.4 billion and \$1.0 billion, respectively.

The transfer of certain Federal Highway Administration (FHWA) funds to FTA for use in transit projects has continued to play a key role in project funding. The availability of these flexible funds began with the authorization of the Intermodal Surface Transportation Efficiency Act (ISTEA) in FY 1992 and was continued with the passage of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). Transfers totaled about \$2.4 billion in FY 2012.

I hope you will find this document useful and informative. Thank you for your continued interest in public transportation.

Sincerely,

Henrika Buchanan-Smith
Associate Administrator for Program Management

Enclosure

Introduction, Overview, and Glossary

The Fiscal Year 2012 Statistical Summaries presents selected analyzed data on the distribution and use of the following programs administered by the Federal Transit Administration (FTA):

- **Capital Program (49 U.S.C. § 5309)** provides capital funding for fixed guideway modernization, new starts, and bus and bus-related projects.
- **Urbanized Area Formula Program (49 U.S.C. § 5307)** provides funding for capital, planning, and operating projects for urbanized areas (50,000 or more population).
- **Elderly Persons and Persons with Disabilities Program (49 U.S.C. § 5310)** allocates funding to the states for capital projects to meet the special needs of elderly persons and persons with disabilities.
- **Non-urbanized Area Formula Program (49 U.S.C. § 5311)** funds capital and operating assistance in non-urbanized areas (rural and small urban). The Rural Transit Assistance Program (RTAP) provides funding for training, technical assistance, research, and support services in these areas.
- The **Tribal Transit Program** makes funds available to federally-recognized Indian tribes or Alaska Native villages, groups, or communities as identified by the Bureau of Indian Affairs (BIA) in the U.S. Department of the Interior for public transportation capital projects, operating costs and planning activities that are eligible costs under the Non-urbanized Area Formula Program (Section 5311).
- **Job Access/Reverse Commute Program (49 U.S.C. § 5316)** increases transit service to employment opportunities.
- **New Freedom (49 U.S.C. § 5317)** provides new transit service and transit alternatives beyond those currently required by the American with Disabilities Act (ADA) of 1990.
- **Over-the-Road Bus Program** provides funds to help operators of over-the-road bus service comply with U.S. DOT's final rule on accessibility for over-the-road buses.
- **Clean Fuels Grant Program (49 U.S.C. § 5308)** was created to encourage the use of clean fuel vehicles.
- **Miscellaneous FHWA Transfer Projects** were transit projects funded by Congress under general provisions in DOT Appropriations.
- **Metropolitan Transportation Planning Program (49 U.S.C. § 5303)** provides funding to the states for planning projects in urbanized areas.

- **Statewide Transportation Planning Program (49 U.S.C. § 5304)** provides funding to the states for state planning and research.
- **Consolidated Planning Grants** allow states to combine FHWA and FTA funds as a single grant.
- **Alternative Transportation in Parks and Public Lands (49 U.S.C. § 5320)** funds capital and planning expenses for alternative transportation systems in federally-managed parks and public lands.
- **Alternative Analysis (49 U.S.C. § 5339)** provides funding to eligible entities to develop studies as part of the transportation planning process.

The total amount obligated for the above programs in FY 2012 was \$12.8 billion. About 84 percent was obligated under the two largest programs, Capital Program (40%) and Urbanized Area Formula Program (44%). Of the total \$12.8 billion, about 90 percent was programmed for capital, 7 percent for operating, and 2 percent for planning. Within the total capital obligations of \$11.5 billion, 40 percent was used for bus and bus-related activities, 39 percent for fixed guideway, and 20 percent for new starts. In FY 2012, FTA funded the purchase of 8,499 motor vehicles. The dollar amount obligated for motor vehicle purchases was \$1.4 billion. The purchase of 1,945 rail cars was funded with \$775 million. Obligations for preventive maintenance were about \$1.8 billion (bus, \$1.5 billion; rail, \$269 million).

Other FTA Programs

While the major portion of FTA funding is for transit capital and operating assistance, financial support is also provided for a variety of other programs that are described below.

University Transportation Research Program (49 U.S.C. § 5505)

FTA currently provides funding to four universities selected as University Transportation Centers to perform cutting-edge research in transit disciplines and technologies. In addition to producing research results, the program trains graduate students as the next generation of professionals to lead transit research, planning, and operations. Contact: Office of Research, Demonstration and Innovation, (202) 366-4047.

National Research and Technology Program (49 U.S.C. § 5314(a))

The mission of FTA is to improve public transportation for America's communities. FTA seeks to deliver products and services that are valued by its customers and to assist transit agencies in better meeting the needs of their customers. To accomplish these goals, FTA partners with the transportation industry to undertake research, development, and education that will improve the quality, reliability, and cost-effectiveness of transit in America and lead to increases in transit ridership.

Historically, FTA's efforts in research and technology have been categorized as follows:

- *Joint Partnerships:* FTA enters into agreements with both public and private research organizations, transit providers, and industry to promote the early deployment of innovation in public transportation services, management, operational practices, and technology of broad applicability. An example is the current effort to develop high-priority rail transit standards for commonality in design and operations, which promises a number of direct and indirect benefits to operators and suppliers. Another example is FTA's effort to partner with the industry in identifying and disseminating best practices for reducing and controlling costs and schedules for major transit construction projects.
- *Advanced Technologies:* FTA assists in the study, design, and demonstration of fixed-guideway technologies, bus and bus rapid transit (BRT) technologies, fuel-cell-powered transit buses, advanced propulsion control for rail transit, and other types of technologies in development.

FTA encourages, in particular, activities for reducing the life-cycle costs of vehicles, systems, and facilities. FTA is working to accelerate the commercial

introduction of low-emission, high-efficiency transit vehicles, in direct support of the President’s hydrogen fuel initiative. Similarly, FTA is collecting, analyzing, and disseminating objective information on the performance of hybrid-electric and other clean-fuel buses and is providing technical assistance to the National Park Service in planning and instituting transit systems in U.S. national parks.

- *International Mass Transportation Program*: FTA promotes American transit products and services overseas and cooperates with foreign public-sector entities on research and development in the public transportation industries. Trade missions and other international gatherings enable American vendors to showcase their products and services and to facilitate technology transfer and information diffusion for developing nations.

Information on FTA research and technology programs is available on FTA’s website at www.fta.gov/research. Contact: Office of Research, Demonstration and Innovation, (202) 366-4047.

Transit Cooperative Research Program (49 U.S.C. § 5313(a))

Through the Transit Cooperative Research Program (TCRP) of the Transportation Research Board (TRB), FTA funds research directed to local problem-solving in service concepts, vehicles and equipment, operations, human resources, maintenance, policy, and administrative practices. The TCRP “synthesis” reports summarize best industry practices and have proven very useful to transit operators. More than 413 products of TCRP research have been delivered to public transportation communities. TRB, which administers the TCRP, maintains a publications list and description of all TCRP studies on its website at <http://www4.trb.org/trb/crp.nsf/TCRP+projects>. One copy of each TCRP product is available free of charge from the American Public Transportation Association (APTA), which maintains the TCRP online website at <http://www.tcrponline.org>.

National Transit Institute (NTI) (49 U.S.C. § 5315)

Through the National Transit Institute (NTI), FTA develops and offers training courses for improving transit planning, operations, workforce performance, and productivity. NTI courses are conducted at sites across the United States on a wide variety of subjects, ranging from multimodal planning to management development, third-party contracting, safety, and security. Current NTI course offerings are available online at <http://www.ntionline.com/>. Contact: Office of Research, Demonstration and Innovation, (202) 366-4047.

Glossary of Budget Terms

Allocation	Distribution of Budget Authority made available by administratively-prescribed procedure or process. Also includes distribution based on Congressional earmarks.
Apportionment	Distribution of Budget Authority made available by statutory formula or procedure prescribed in law. An apportionment divides amounts available for obligation by a specific time period (usually quarters), activities, projects, objects, or a combination thereof. The amounts so apportioned limit the amount of obligations that may be incurred (FTA's apportionment formulas are based on census data and transit service factors).
Appropriation Act	A statute that generally provides legal authority for federal agencies to incur obligations and to make payments out of Treasury for specified purposes. An appropriation act generally follows enactment of authorizing legislation unless the authorizing legislation provides budget authority.
Authorization Act	Substantive legislation that sets up or continues the operation of a federal program or agency either indefinitely or for a specific period of time or that sanctions a particular type of obligation or expenditure within a program.
Budget Authority	Authority provided by law to enter into financial obligations that will result in immediate or future outlays involving federal government funds. Budget Authority can be based on General Funds from the Treasury or Contract Authority from Trust-Funded resources.
Contract Authority	Authority that permits obligations to be incurred in advance of appropriations or receipts.
Fiscal Year (FY)	Any yearly accounting period, regardless of its relationship to a calendar year. The fiscal year for the Federal Government begins on October 1 of each year and ends on September 30 of the following year. (Prior to fiscal year 1977, the federal fiscal year began on July 1 and ended on June 30.)

Obligation Limitation	A restriction on the amount of budgetary resources that can be obligated or committed for a specific purpose.
Non-urbanized Area	An area not included within an urbanized area boundary as defined by the Bureau of Census. Can include both rural and small urban areas with population less than 50,000.
Obligations	Amounts of orders placed, contracts awarded, service received, and similar transactions during a given period that will require payments during the same or a future period. In this report, obligations refer to grants awarded by FTA.
States	As defined in Chapter I of Title 23, the 50 states comprising the United States, plus the District of Columbia and the Commonwealth of Puerto Rico. However, for the purposes of some programs (e.g., Section 5311, Section 5310, and RTAP), the term may also include territories (Virgin Islands, Guam, American Samoa, and Northern Marianas Islands).
Urbanized Area	Comprises an incorporated place and adjacent densely-settled surrounding area that together have a minimum population of 50,000.
Trust Fund	A fund credited with receipts that are earmarked by law and held in trust or in a fiduciary capacity by the Government for use in carrying out specific purposes and programs in accordance with an agreement or a statute.

SECTION
2

Fiscal Year 2012 Statistical Summaries

Table 1 FTA Appropriations for Fiscal Year 2012

PROGRAM	AMOUNT
Capital Investment	\$4,547,000,000
Metropolitan Planning	\$93,887,200
State Planning and Research	\$19,612,800
National Planning and Research	\$30,000,000
Urbanized Area Formula	\$4,160,365,000
Elderly and Persons with Disabilities	\$133,500,000
Non-urbanized Area Formula	\$440,700,000
RTAP (Rural Transit Assistance Program)	\$9,300,000
Public Transportation on Indian Reservations	\$15,000,000
Job Access/Reverse Commute	\$164,500,000
Over-the-Road Bus	\$8,800,000
Clean Fuels Formula	\$51,500,000
New Freedom	\$92,500,000
Alternative Analysis	\$25,000,000
Growing States and High Density States Formula	\$465,000,000
Paul S. Sarbanes Transit in Parks Program	\$26,900,000
Washington Metropolitan Transit Authority	\$150,000,000
Emergency Supplemental (includes discretionary and formula)	\$0
Administration	\$98,713,000
National Transit Database	\$3,500,000
University Transportation Centers	\$4,000,000
Transit Cooperative Research Program	\$6,500,000
National Transit Institute	\$3,500,000
TOTAL	\$10,549,778,000

Table 2 FTA Appropriations (includes Loan Authority, Unrestricted Authority, and Contract Authority), Fiscal Years 1980–2012

FISCAL YEAR	CAPITAL	METROPOLITAN PLANNING	ELDERLY & PERSONS WITH DISABILITIES	INNOV. TECH. TECH. INTRO.	SEC 5	URBANIZED AREA FORMULA	NONURBAN. AREA FORMULA & RTAP	NATIONAL TRANSIT PLANNING & RESEARCH	STATE PLANNING & RESEARCH	INTERSTATE SUBSTITUTE	NATIONAL TRANSIT DATABASE	NEW FREEDOM	ALTERNATIVE ANALYSIS
1980	\$1,625,075	\$55,000	\$20,000	\$0	\$1,405,000	\$0	\$85,000	\$70,300	\$0	\$425,000	\$0	\$0	\$0
1981	\$2,095,000	\$45,000	\$25,000	\$25,000	\$1,455,000	\$0	\$72,500	\$56,840	\$0	\$615,032	\$0	\$0	\$0
1982	\$1,377,500	\$55,000	\$25,000	\$7,000	\$1,365,250	\$0	\$68,500	\$49,600	\$0	\$560,000	\$0	\$0	\$0
1983	\$1,606,650	\$50,000	\$25,000	\$10,000	\$1,200,000	\$756,175	\$91,325	\$58,250	\$0	\$412,000	\$0	\$0	\$0
1984	\$1,138,900	\$50,000	\$26,100	\$10,000	\$0	\$2,318,606	\$69,986	\$54,800	\$0	\$295,400	\$0	\$0	\$0
1985	\$1,018,800	\$50,000	\$26,200	\$5,000	\$0	\$2,377,730	\$71,770	\$51,000	\$0	\$250,000	\$0	\$0	\$0
1986	\$970,565	\$47,850	\$29,500	\$4,785	\$0	\$1,997,264	\$60,286	\$16,652	\$0	\$191,400	\$0	\$0	\$0
1987	\$915,000	\$45,000	\$35,000	\$7,500	\$0	\$1,924,995	\$75,005	\$17,400	\$0	\$200,000	\$0	\$0	\$0
1988	\$980,250	\$45,000	\$35,000	\$0	\$0	\$1,732,314	\$69,389	\$12,217	\$0	\$123,500	\$0	\$0	\$0
1989	\$985,000	\$45,000	\$35,000	\$0	\$0	\$1,603,596	\$71,404	\$10,000	\$0	\$200,000	\$0	\$0	\$0
1990	\$982,045	\$44,370	\$34,510	\$0	\$0	\$1,624,380	\$70,520	\$9,970	\$0	\$159,520	\$0	\$0	\$0
1991	\$1,114,982	\$45,000	\$35,000	\$0	\$0	\$1,734,620	\$70,359	\$8,000	\$0	\$148,998	\$0	\$0	\$0
1992	\$1,356,167	\$43,688	\$54,884	\$0	\$0	\$1,822,762	\$106,087	\$60,427	\$0	\$160,000	\$0	\$0	\$0
1993	\$1,725,000	\$38,250	\$48,636	\$0	\$0	\$1,560,539	\$95,075	\$42,500	\$0	\$75,000	\$0	\$0	\$0
1994	\$1,785,000	\$41,513	\$58,726	\$0	\$0	\$2,226,553	\$129,588	\$47,428	\$0	\$45,000	\$0	\$0	\$0
1995	\$1,724,904	\$41,513	\$59,152	\$0	\$0	\$2,299,836	\$137,536	\$46,953	\$0	\$48,030	\$0	\$0	\$0
1996	\$1,665,000	\$39,500	\$51,609	\$0	\$0	\$1,890,147	\$114,572	\$41,500	\$0	\$0	\$0	\$0	\$0
1997	\$1,900,000	\$39,500	\$56,041	\$0	\$0	\$1,978,021	\$119,623	\$41,500	\$0	\$0	\$0	\$0	\$0
1998	\$2,000,000	\$39,499	\$62,219	\$0	\$0	\$2,303,703	\$138,578	\$48,001	\$0	\$0	\$0	\$0	\$0
1999	\$2,307,000	\$43,842	\$67,036	\$0	\$0	\$2,552,241	\$183,174	\$48,908	\$0	\$0	\$0	\$0	\$0
2000	\$2,492,144	\$49,632	\$72,947	\$0	\$0	\$2,777,740	\$198,863	\$54,327	\$0	\$0	\$0	\$0	\$0
2001	\$2,694,560	\$51,999	\$77,240	\$0	\$0	\$2,999,814	\$210,247	\$52,520	\$0	\$0	\$0	\$0	\$0
2002	\$2,891,000	\$55,422	\$84,605	\$0	\$0	\$3,225,797	\$229,805	\$55,328	\$0	\$0	\$0	\$0	\$0
2003	\$3,111,664	\$59,993	\$90,064	\$0	\$0	\$3,428,359	\$244,260	\$55,997	\$0	\$0	\$0	\$0	\$0
2004	\$3,188,576	\$60,029	\$90,118	\$0	\$0	\$3,430,430	\$244,407	\$60,007	\$0	\$0	\$0	\$0	\$0
2005	\$3,361,714	\$59,903	\$94,527	\$0	\$0	\$3,593,195	\$256,098	\$61,865	\$0	\$0	\$0	\$0	\$0
2006	\$3,656,762	\$77,798	\$110,880	\$0	\$0	\$3,432,014	\$384,120	\$67,518	\$16,251	\$0	\$3,465	\$77,720	\$24,750
2007	\$3,895,779	\$81,892	\$117,000	\$0	\$0	\$3,606,175	\$404,000	\$54,000	\$17,107	\$0	\$3,500	\$81,000	\$25,000
2008	\$3,962,145	\$88,510	\$127,000	\$0	\$0	\$3,910,843	\$438,000	\$58,363	\$18,489	\$0	\$3,500	\$87,500	\$24,691
2009	\$4,359,750	\$93,887	\$133,500	\$0	\$0	\$4,160,365	\$465,000	\$60,000	\$19,613	\$0	\$3,500	\$92,500	\$25,000
2010	\$4,642,986	\$93,692	\$133,222	\$0	\$0	\$4,151,709	\$464,033	\$58,670	\$19,572	\$0	\$3,493	\$92,308	\$24,948
2011	\$4,241,786	\$93,692	\$133,222	\$0	\$0	\$4,151,709	\$464,033	\$52,606	\$19,572	\$0	\$3,493	\$92,308	\$24,948
2012	\$4,547,000	\$93,887	\$133,500	\$0	\$0	\$4,160,365	\$465,000	\$40,000	\$19,613	\$0	\$3,500	\$92,500	\$25,000
TOTAL	\$76,318,703	\$1,864,861	\$2,207,439	\$69,285	\$5,425,250	\$79,731,998	\$6,368,142	\$1,523,447	\$130,217	\$3,908,880	\$24,450	\$615,835	\$174,337

Table 2 (cont.) FTA Appropriations (includes Loan Authority, Unrestricted Authority, and Contract Authority), Fiscal Years 1980–2012

FISCAL YEAR	PAUL S. SARBANES TRANSIT IN PARKS PROG.	GROWING STATES & HIGH DENSITY STATES FORMULA	CLEAN FUELS	OVER-THE-ROAD BUS	JOB ACCESS/ REVERSE COMMUTE	WASH DC METRO RAIL	ENERGY EFFICIENCY GREENHS. GAS REDUC.	EMERGENCY SUPPLEM.	UNIV. TRANSP. CENTERS	TOTAL	ADMINIST.	TOTAL
1980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,685,375	\$17,884	\$3,703,259
1981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,389,372	\$22,200	\$4,411,572
1982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,507,850	\$24,388	\$3,532,238
1983	\$0	\$0	\$0	\$0	\$0	\$240,000	\$0	\$0	\$0	\$4,449,400	\$28,407	\$4,477,807
1984	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$4,213,792	\$29,400	\$4,243,192
1985	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$4,100,500	\$31,000	\$4,131,500
1986	\$0	\$0	\$0	\$0	\$0	\$217,239	\$0	\$0	\$0	\$3,535,541	\$28,710	\$3,564,251
1987	\$0	\$0	\$0	\$0	\$0	\$201,120	\$0	\$0	\$0	\$3,421,020	\$31,000	\$3,452,020
1988	\$0	\$0	\$0	\$0	\$0	\$180,500	\$0	\$0	\$5,000	\$3,183,170	\$31,882	\$3,215,052
1989	\$0	\$0	\$0	\$0	\$0	\$168,000	\$0	\$0	\$5,000	\$3,123,000	\$31,882	\$3,154,882
1990	\$0	\$0	\$0	\$0	\$0	\$84,745	\$0	\$0	\$4,930	\$3,014,990	\$31,809	\$3,046,799
1991	\$0	\$0	\$0	\$0	\$0	\$64,099	\$0	\$0	\$5,000	\$3,226,058	\$32,583	\$3,258,641
1992	\$0	\$0	\$0	\$0	\$0	\$124,000	\$0	\$0	\$6,985	\$3,735,000	\$37,000	\$3,772,000
1993	\$0	\$0	\$0	\$0	\$0	\$170,000	\$0	\$0	\$6,000	\$3,761,000	\$38,245	\$3,799,245
1994	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$6,000	\$4,539,808	\$39,457	\$4,579,265
1995	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$6,000	\$4,563,924	\$42,316	\$4,606,240
1996	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$6,000	\$4,008,328	\$40,722	\$4,049,050
1997	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$6,000	\$4,340,685	\$41,826	\$4,382,511
1998	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$6,000	\$4,798,000	\$45,614	\$4,843,614
1999	\$0	\$0	\$0	\$2,000	\$75,000	\$50,000	\$0	\$0	\$6,000	\$5,335,201	\$53,338	\$5,388,539
2000	\$0	\$0	\$0	\$3,700	\$75,000	\$0	\$0	\$0	\$6,000	\$5,730,353	\$59,562	\$5,789,915
2001	\$0	\$0	\$0	\$4,690	\$99,780	\$0	\$0	\$0	\$5,987	\$6,196,837	\$63,859	\$6,260,696
2002	\$0	\$0	\$0	\$6,950	\$125,000	\$0	\$0	\$1,923,500	\$6,000	\$8,603,407	\$67,000	\$8,670,407
2003	\$0	\$0	\$0	\$6,905	\$104,318	\$0	\$0	\$0	\$5,961	\$7,107,521	\$72,526	\$7,180,047
2004	\$0	\$0	\$0	\$6,909	\$104,381	\$0	\$0	\$0	\$5,965	\$7,190,822	\$75,055	\$7,265,877
2005	\$0	\$0	\$0	\$6,894	\$124,000	\$0	\$0	\$0	\$5,952	\$7,564,148	\$76,423	\$7,640,571
2006	\$21,780	\$384,120	\$17,607	\$7,425	\$136,620	\$0	\$0	\$0	\$6,930	\$8,425,760	\$79,200	\$8,504,960
2007	\$23,000	\$404,000	\$18,721	\$7,600	\$144,000	\$0	\$0	\$0	\$7,000	\$8,889,774	\$85,000	\$8,974,774
2008	\$25,000	\$438,000	\$49,000	\$8,300	\$156,000	\$0	\$0	\$0	\$7,000	\$9,402,341	\$89,300	\$9,491,641
2009	\$26,900	\$465,000	\$51,500	\$8,800	\$164,500	\$0	\$0	\$0	\$7,000	\$10,136,815	\$94,413	\$10,231,228
2010	\$26,844	\$464,033	\$51,393	\$8,782	\$164,158	\$150,000	\$75,000	\$0	\$7,000	\$10,631,841	\$98,911	\$10,730,752
2011	\$26,844	\$464,033	\$51,393	\$8,782	\$164,158	\$149,700	\$49,900	\$0	\$6,276	\$10,198,453	\$98,713	\$10,297,166
2012	\$26,900	\$465,000	\$51,500	\$8,800	\$164,500	\$150,000	\$0	\$0	\$4,000	\$10,451,065	\$98,713	\$10,549,778
TOTAL	\$177,268	\$3,084,185	\$291,114	\$96,536	\$1,801,415	\$3,449,403	\$124,900	\$1,923,500	\$149,986	\$189,461,151	\$1,738,338	\$180,649,711

Table 3 FTA Budget Authorities for Fiscal Years 1964–2012 (thousands of dollars)

FISCAL YEAR	GENERAL FUNDS	LOAN AUTHORITY	UNRESTRICTED AUTHORITY	CONTRACT AUTHORITY	TOTAL
1964	\$5,000	\$3,000	\$0	\$0	\$8,000
1965	\$300	\$75	\$60,000	\$0	\$60,375
1966	\$455	\$0	\$130,000	\$0	\$130,455
1967	\$735	\$0	\$130,000	\$0	\$130,735
1968	\$690	\$0	\$125,000	\$0	\$125,690
1969	\$0	\$0	\$175,000	\$0	\$175,000
1970	\$31,600	\$0	\$145,000	\$0	\$176,600
1971	\$29,325	\$0	\$159,000	\$376,675	\$565,000
1972	\$71,300	\$0	\$0	\$828,700	\$900,000
1973	\$102,792	\$0	-\$35,000*	\$897,208	\$965,000
1974	\$40,050	\$0	\$0	\$909,600	\$949,650
1975	\$50,806	\$0	\$0	\$1,686,620	\$1,737,426
1976	\$277,300	\$0	\$0	\$2,082,700	\$2,360,000
TQ	\$14,400	\$0	\$0	\$380,700	\$395,100
1977	\$528,800	\$0	\$0	\$2,118,200	\$2,647,000
1978	\$563,000	\$0	\$0	\$2,580,000	\$3,143,000
1979	\$2,360,349	\$0	\$0	\$1,150,000	\$3,510,349
1980	\$3,222,184	\$0	\$0	\$775,000	\$3,997,184
1981	\$4,675,200	\$0	\$0	\$0	\$4,675,200
1982	\$3,545,238	\$0	\$0	\$0	\$3,545,238
1983	\$3,699,011	\$0	\$0	\$779,000	\$4,478,011
1984	\$3,018,192	\$0	\$0	\$1,250,000	\$4,268,192
1985	\$3,012,750	\$0	\$0	\$1,100,000	\$4,112,750
1986	\$2,530,001	\$0	\$0	\$1,052,700	\$3,582,701
1987	\$2,449,820	\$0	\$0	\$1,097,200	\$3,547,020
1988	\$2,084,552	\$0	\$0	\$1,203,000	\$3,287,552
1989	\$2,014,882	\$0	\$0	\$1,250,000	\$3,264,882
1990	\$1,911,154	\$0	\$0	\$1,281,000	\$3,192,154
1991	\$1,858,641	\$0	\$0	\$1,400,000	\$3,258,641
1992	\$1,865,439	\$0	\$0	\$1,910,000	\$3,775,439
1993	\$940,095	\$0	\$0	\$2,859,150	\$3,799,245
1994	\$1,602,574	\$0	\$0	\$2,976,691	\$4,579,265
1995	\$1,731,336	\$0	\$0	\$2,874,904	\$4,606,240
1996	\$1,274,050	\$0	\$0	\$2,775,000	\$4,049,050
1997	\$823,326	\$0	\$0	\$3,559,185	\$4,382,511
1998	\$583,614	\$0	\$0	\$4,260,000	\$4,843,614
1999	\$1,136,738	\$0	\$0	\$4,251,800	\$5,388,538
2000	\$1,158,562	\$0	\$0	\$4,631,353	\$5,789,915
2001	\$1,250,643	\$0	\$0	\$5,010,053	\$6,260,696
2002	\$1,472,500	\$0	\$0	\$5,398,000	\$6,870,500
2003	\$1,435,608	\$0	\$0	\$5,743,423	\$7,179,031
2004	\$1,453,175	\$0	\$0	\$5,812,702	\$7,265,877
2005	\$955,792	\$0	\$0	\$6,690,544	\$7,646,336
2006	\$1,594,330	\$0	\$0	\$6,910,132	\$8,504,462
2007	\$1,712,000	\$0	\$0	\$7,262,775	\$8,974,775
2008	\$1,723,754	\$0	\$0	\$7,767,887	\$9,491,641
2009	\$1,970,663	\$0	\$0	\$8,260,565	\$10,231,228
2010	\$2,239,581	\$0	\$0	\$8,343,171	\$10,582,752
2011	\$1,953,995	\$0	\$0	\$8,343,171	\$10,297,166
2012	\$2,189,213	\$0	\$0	\$8,360,565	\$10,549,778
TOTAL	\$69,165,515	\$3,075	\$889,000	\$138,199,374	\$208,256,964

*Transfer from FTA appropriations to "Interim Operating Assistance" account administered by the Office of the Secretary of Transportation to implement the Regional Rail Reorganization Act of 1973 pursuant to Foreign Assistance and the Foreign Assistance and Related Programs Appropriations Act. 1974.

Table 4 FY 2012 Summary of Obligations for FTA Programs by Expenditures

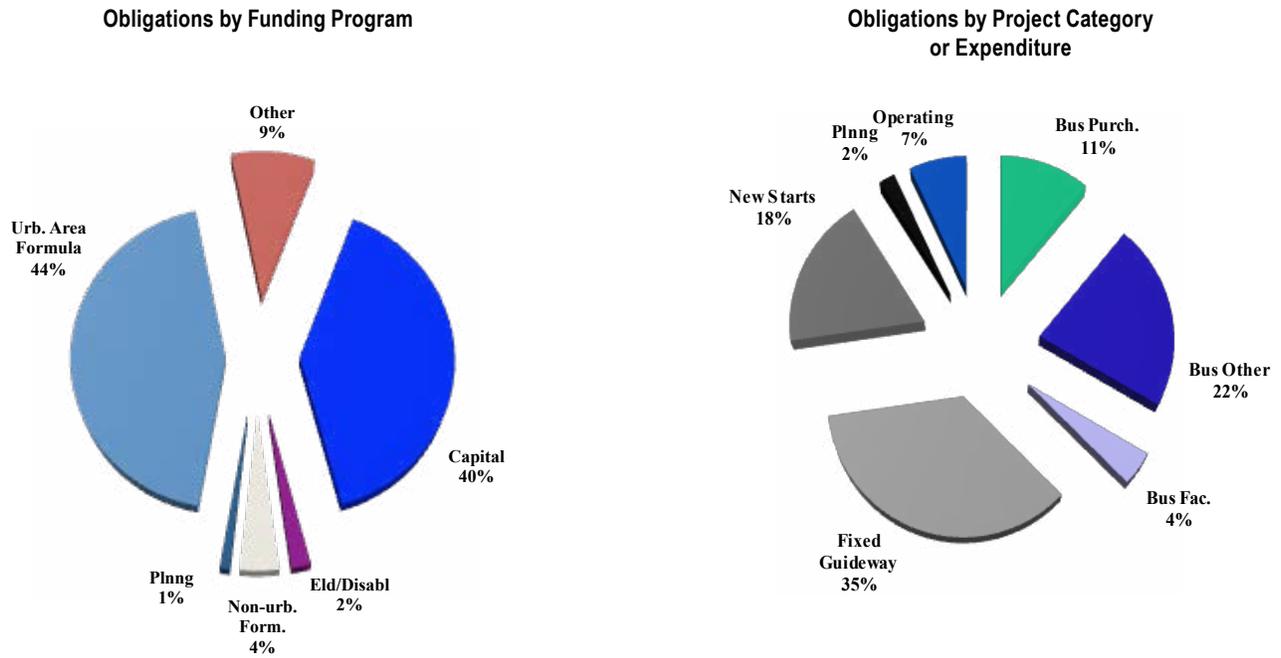
FTA PROGRAM	CAPITAL						PLANNING	OPERATING	RTAP	RESEARCH	OVERSIGHT REVIEWS	SAFETY AND SECURITY	UNIVERSITY RESEARCH	MANAGEMENT TRAINING	TOTAL	% of Total
	BUS PURCHASE	BUS OTHER	MAINTENANCE FACILITY	FIXED GUIDEWAY MODE	NEW STARTS	TOTAL CAPITAL										
Alternative Analysis	\$0	\$132,000	\$0	\$1,328,052	-\$7,485	\$1,452,567	\$31,129,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,582,162	0.3
Capital (includes New Starts, Bus and Bus Facilities and Fixed Guideway Modernization Programs)	\$422,235,599	\$249,904,565	\$258,123,686	\$1,833,673,429	\$2,284,172,050	\$5,048,109,329	\$265,668	\$0	\$0	\$13,671,846	\$0	\$0	-\$4,893	\$0	\$5,062,041,950	39.5
Clean Fuels	\$33,688,855	\$2,541,395	\$13,464,000	\$0	\$0	\$49,694,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,694,250	0.4
Elderly and Individuals with Disabilities	\$115,315,353	\$95,044,304	\$1,812,854	\$0	\$0	\$212,172,511	\$0	\$1,643,954	\$0	\$0	\$0	\$0	\$0	\$0	\$213,816,465	1.7
Emergency Supplementals	-\$57,722	\$0	\$0	\$673,062,360	\$13,853,000	\$686,857,638	\$158,831	\$0	\$0	\$0	\$0	\$129,505	\$0	\$0	\$687,145,974	5.4
JARC	\$21,069,531	\$38,672,694	\$1,842,099	\$0	\$0	\$61,584,324	\$918,042	\$117,105,837	\$0	\$0	\$0	\$0	\$0	\$0	\$179,608,203	1.4
Metropolitan and State Planning	\$0	\$51,062	\$0	\$0	\$0	\$51,062	\$101,950,140	\$0	\$0	\$4,608	\$0	\$0	\$0	\$118,204	\$102,124,014	0.8
Miscellaneous FHWA Transfers	\$3,043,949	\$1,036,448	\$1,955,000	\$4,048,118	\$0	\$10,083,515	\$0	\$990,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,073,515	0.1
National Research	\$0	\$1,874,439	\$0	\$4,648,003	\$0	\$6,522,442	\$986,673	\$1,288,432	\$0	\$31,097,865	\$1,329,299	\$2,826,452	\$3,582,471	\$102,255	\$47,735,889	0.4
New Freedom	\$10,521,958	\$31,492,342	\$2,100,098	\$9,225,422	\$243,717	\$53,583,537	\$474,946	\$47,320,475	\$0	\$0	\$0	\$0	\$0	\$0	\$101,378,958	0.8
Non-Urbanized Area	\$52,219,480	\$118,135,831	\$15,832,299	\$0	\$862,110	\$187,049,720	\$914,861	\$321,361,236	\$6,878,425	\$0	\$0	\$0	\$0	\$0	\$516,204,242	4.0
Over-the-Road-Bus	\$0	\$52,150	\$9,494,499	\$0	\$0	\$9,546,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,546,649	0.1
Paul S. Sarbanes Transit in Parks Program	\$2,055,919	\$4,850,961	\$2,537,000	-\$60,583	\$0	\$9,383,297	\$18,222,626	\$0	\$0	\$1,708,000	\$0	\$0	\$0	\$42,000	\$29,355,923	0.2
Project Management Oversight	\$0	\$0	\$0	\$0	\$0	\$0	\$1,461,437	\$0	\$0	\$37,889,045	\$13,391,495	\$0	\$0	\$0	\$52,741,977	0.4
TIGER	\$0	\$13,000,000	\$0	\$56,903,535	\$0	\$69,903,535	\$0	\$0	\$0	\$3,745,321	\$0	\$0	\$0	\$13,700	\$73,662,556	0.6
TIGGER	\$15,989,756	\$22,920,320	\$2,809,481	\$9,231,085	\$0	\$50,950,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,950,642	0.4
Urbanized Area	\$707,381,300	\$2,211,437,726	\$167,322,737	\$1,940,919,489	\$53,676,997	\$5,080,738,249	\$62,770,071	\$463,154,382	\$0	\$290,546	-\$329,820	\$456,394	\$0	\$38,614	\$5,607,118,436	43.7
TOTAL	\$1,383,463,978	\$2,791,146,237	\$477,293,753	\$4,532,978,910	\$2,352,800,389	\$11,537,683,267	\$219,252,890	\$952,864,316	\$6,878,425	\$88,407,231	\$14,390,974	\$3,412,351	\$3,577,578	\$314,773	\$12,826,781,805	100.0
Percent of Total	10.8	21.8	3.7	35.3	18.3	89.9	1.7	7.4	0.1	0.7	0.1	0.0	0.0	0.0	100	

Bus Other: This category includes everything not considered a bus purchase such as Preventive Maintenance, Rehabilitation/Rebuild, Bus Shelters, Engineering and Design, etc.

Bus Purchasing category includes Spare Parts/Associated Capital Maintenance Items.

A negative obligation indicates that a budget amendment shifted the commitment of previously obligated funds elsewhere.

Table 4 (cont'd.) FY 2012 Obligations for all Programs and Categories



Obligations by Funding Program: Planning includes Metro, State, & CPGs. Non-urbanized Formula includes RTAP. Capital includes Fixed Guideway Modernization, Bus and Bus Facilities, and New Starts. Other includes Job Access / Reverse Commute, Interstate Substitution, Misc. FHWA Trf, New Freedom, National Research, Emergency Supplementals, Clean Fuels, Paul S. Sarbanes Transit in Parks Program, Alternative Analysis and Over-the-Road Bus. Obligations by Project Category: Bus Other includes everything not considered a bus purchase such as Preventive Maintenance, Rehabilitation/Rebuild, Bus Shelters, Engineering and Design, etc.

Table 5 FY 2012 Obligations for Capital, Operating, and Planning by Program and by Population Group

FTA PROGRAM BY URBANIZED AREA GROUPING	CAPITAL			PLANNING	RTAP	TOTAL CAPITAL & PLANNING	OPERATING	SAFETY / SEC. TRAINING / ADMIN	OTHER	TOTAL	% of TOTAL
	BUS	FIXED GUIDEWAY MOD	NEW STARTS								
OVER 1 MILLION POPULATION											
Alternative Analysis	\$92,000	\$1,340,000	-\$7,485	\$20,773,595	\$0	\$22,198,110	\$0	\$0	\$0	\$22,198,110	0.2
Capital	\$462,618,005	\$1,705,420,306	\$1,820,383,361	\$590,267	\$0	\$3,989,011,939	\$0	\$0	\$4,557,155	\$3,993,569,094	43.4
Clean Fuels	\$22,452,400	\$0	\$0	\$0	\$0	\$22,452,400	\$0	\$0	\$0	\$22,452,400	0.2
Emergency Supplementals	\$0	\$673,062,360	\$0	\$158,831	\$0	\$673,221,191	\$0	\$129,505	\$0	\$673,350,696	7.3
JARC	\$34,198,904	\$0	\$0	\$689,045	\$0	\$34,887,949	\$53,778,961	\$0	\$0	\$88,666,910	1.0
Miscellaneous FHWA Transfers	\$4,546,897	\$189,400	\$0	\$0	\$0	\$4,736,297	\$0	\$0	\$0	\$4,736,297	0.1
National Research	\$655,618	\$4,648,003	\$0	\$1,082,893	\$0	\$6,386,514	\$0	\$306,090	\$24,816,494	\$31,509,098	0.3
New Freedom	\$17,996,856	\$9,225,422	\$0	\$276,267	\$0	\$27,498,545	\$24,509,767	\$0	\$0	\$52,008,312	0.6
Paul S. Sarbanes Transit in Parks Program	\$370,000	-\$356,783	\$0	\$1,270,703	\$0	\$1,283,920	\$0	\$0	\$0	\$1,283,920	0.0
Project Management Oversight	\$0	\$0	\$0	\$1,391,514	\$0	\$1,391,514	\$0	\$0	\$32,233,257	\$33,624,771	0.0
TIGER	\$13,000,000	\$38,903,535	\$0	\$0	\$0	\$51,903,535	\$0	\$0	\$3,759,021	\$55,662,556	0.0
TIGGER	\$16,784,306	\$9,231,085	\$0	\$0	\$0	\$26,015,391	\$0	\$0	\$0	\$26,015,391	0.3
Urbanized Area	2,126,940,590	1,878,957,813	33,043,857	30,020,953	\$0	4,068,963,213	\$123,085,409	\$130,988	\$140,546	\$4,192,320,156	45.6
SUB-TOTAL	\$2,699,655,576	\$4,320,621,141	\$1,853,419,733	\$56,254,068	\$0	\$8,929,950,518	\$201,374,137	\$566,583	\$65,506,473	\$9,197,397,711	71.7
200,000 - 1 MILLION											
Alternative Analysis	\$40,000	-\$11,948	\$0	\$8,876,000	\$0	\$8,904,052	\$0	\$0	\$0	\$8,904,052	0.6
Capital	\$246,801,174	\$57,218,538	\$461,903,360	\$0	\$0	\$765,923,072	\$0	\$0	\$0	\$765,923,072	47.8
Clean Fuels	\$15,958,646	\$0	\$0	\$0	\$0	\$15,958,646	\$0	\$0	\$0	\$15,958,646	1.0
JARC	\$5,595,171	\$0	\$0	\$168,042	\$0	\$5,763,213	\$19,959,736	\$0	\$0	\$25,722,949	1.6
Miscellaneous FHWA Transfers	\$993,500	\$0	\$0	\$0	\$0	\$993,500	\$990,000	\$0	\$0	\$1,983,500	0.1
National Research	\$978,300	\$0	\$0	\$0	\$0	\$978,300	\$0	\$2,443,800	\$672,304	\$4,094,404	0.3
New Freedom	\$6,981,616	\$0	\$243,717	\$198,679	\$0	\$7,424,012	\$5,087,639	\$0	\$0	\$12,511,651	0.8
Paul S. Sarbanes Transit in Parks Program	\$0	\$0	\$0	-\$12,500	\$0	-\$12,500	\$0	\$0	\$0	-\$12,500	(0.0)
Project Management Oversight	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,969,000	\$1,969,000	0.1
TIGER	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000	1.1
TIGGER	\$10,609,876	\$0	\$0	\$0	\$0	\$10,609,876	\$0	\$0	\$0	\$10,609,876	0.7
Urbanized Area	\$613,884,239	\$56,952,996	\$20,600,000	\$14,812,955	\$0	\$706,250,190	\$29,715,328	\$19,200	\$150,000	\$736,134,718	46.0
SUB-TOTAL	\$901,842,522	\$132,159,586	\$482,747,077	\$24,043,176	\$0	\$1,540,792,361	\$55,752,703	\$2,463,000	\$2,791,304	\$1,601,799,368	12.5

Table 5 (cont.) FY 2012 Obligations for Capital, Operating, and Planning by Program and by Population Group

FTA PROGRAM BY URBANIZED AREA GROUPING	CAPITAL			PLANNING	RTAP	TOTAL CAPITAL & PLANNING	OPERATING	SAFETY / SEC. TRAINING / ADMIN	OTHER	TOTAL	% of TOTAL
	BUS	FIXED GUIDEWAY MOD	NEW STARTS								
Alternative Analysis	\$0	\$0	\$0	\$240,000	\$0	\$240,000	\$0	\$0	\$0	\$240,000	0.0
Capital	\$128,053,960	\$26,074,585	\$1,963,200	-\$324,599	\$0	\$155,767,146	\$0	\$0	\$6,000,000	\$161,767,146	18.2
Clean Fuels	\$7,129,100	\$0	\$0	\$0	\$0	\$7,129,100	\$0	\$0	\$0	\$7,129,100	0.8
Emergency Supplementals	-\$57,722	\$0	\$0	\$0	\$0	-\$57,722	\$0	\$0	\$0	-\$57,722	(0.0)
JARC	\$4,558,510	\$0	\$0	\$60,955	\$0	\$4,619,465	\$18,250,531	\$0	\$0	\$22,869,996	2.6
Metropolitan and State Planning	\$0	\$0	\$0	\$2,125,844	\$0	\$2,125,844	\$0	\$0	\$0	\$2,125,844	0.2
Miscellaneous FHWA Transfers	\$0	-\$101,282	\$0	\$0	\$0	-\$101,282	\$0	\$0	\$0	-\$101,282	(0.0)
National Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	-\$61,889	-\$59,889	(0.0)
New Freedom	\$8,611,189	\$0	\$0	\$0	\$0	\$8,611,189	\$6,465,236	\$0	\$0	\$15,076,425	1.7
Paul S. Sarbanes Transit in Parks Program	\$1,218,100	\$0	\$0	\$0	\$0	\$1,218,100	\$0	\$0	\$0	\$1,218,100	0.1
TIGGER	\$10,111,606	\$0	\$0	\$0	\$0	\$10,111,606	\$0	\$0	\$0	\$10,111,606	1.1
Urbanized Area	\$337,579,564	\$21,289,318	\$39,578	\$6,799,115	\$0	\$365,707,575	\$303,771,282	\$15,000	\$0	\$669,493,857	75.2
SUB-TOTAL	\$497,204,307	\$47,262,621	\$2,002,778	\$8,901,315	\$0	\$555,371,021	\$328,487,049	\$17,000	\$5,938,111	\$889,813,181	6.9
RURAL AND UNDER 50,000											
Alternative Analysis	\$0	\$0	\$0	\$1,240,000	\$0	\$1,240,000	\$0	\$0	\$0	\$1,240,000	0.1
Capital	\$92,790,711	\$44,960,000	-\$77,871	\$0	\$0	\$137,672,840	\$0	\$0	\$3,109,797	\$140,782,637	12.4
Clean Fuels	\$4,154,104	\$0	\$0	\$0	\$0	\$4,154,104	\$0	\$0	\$0	\$4,154,104	0.4
Elderly and Individuals with Disabilities	\$212,172,511	\$0	\$0	\$0	\$0	\$212,172,511	\$1,643,954	\$0	\$0	\$213,816,465	18.8
Emergency Supplementals	\$0	\$0	\$13,853,000	\$0	\$0	\$13,853,000	\$0	\$0	\$0	\$13,853,000	1.2
JARC	\$17,231,740	\$0	\$0	\$0	\$0	\$17,231,740	\$25,116,609	\$0	\$0	\$42,348,349	3.7
Metropolitan and State Planning	\$51,062	\$0	\$0	\$99,824,296	\$0	\$99,875,358	\$0	\$118,204	\$4,608	\$99,998,170	8.8
Miscellaneous FHWA Transfers	\$495,000	\$3,960,000	\$0	\$0	\$0	\$4,455,000	\$0	\$0	\$0	\$4,455,000	0.4
National Research	\$240,521	\$0	\$0	-\$96,220	\$0	\$144,301	\$1,288,432	\$442,642	\$10,316,901	\$12,192,276	1.1
New Freedom	\$10,524,737	\$0	\$0	\$0	\$0	\$10,524,737	\$11,257,832	\$0	\$0	\$21,782,569	1.9
Non-Urbanized Area	\$186,187,610	\$0	\$862,110	\$914,861	\$6,878,425	\$194,843,006	\$321,361,236	\$0	\$0	\$516,204,242	45.4
Over-the-Road-Bus	\$9,546,649	\$0	\$0	\$0	\$0	\$9,546,649	\$0	\$0	\$0	\$9,546,649	0.8
Paul S. Sarbanes Transit in Parks Program	\$7,855,780	\$296,200	\$0	\$16,964,423	\$0	\$25,116,403	\$0	\$42,000	\$1,708,000	\$26,866,403	2.4
Project Management Oversight	\$0	\$0	\$0	\$69,923	\$0	\$69,923	\$0	\$7,905,784	\$9,172,500	\$17,148,207	1.5
TIGGER	\$4,213,769	\$0	\$0	\$0	\$0	\$4,213,769	\$0	\$0	\$0	\$4,213,769	0.0
Urbanized Area	\$7,737,371	-\$16,280,638	-\$6,438	\$11,137,048	\$0	\$2,587,343	\$6,582,363	\$0	\$0	\$9,169,706	0.1
SUB-TOTAL	\$553,201,565	\$32,935,562	\$14,630,801	\$130,054,331	\$6,878,425	\$737,700,684	\$367,250,426	\$8,508,630	\$24,311,806	\$1,137,771,546	8.9
TOTAL	\$4,651,903,970	\$4,532,978,910	\$2,352,800,389	\$219,252,890	\$6,878,425	\$11,763,814,584	\$952,864,315	\$11,555,213	\$98,547,694	\$12,826,781,806	100

Note: Other includes Research, Oversight Reviews and University Research.

Metropolitan Planning obligations reported in the >IM population group also include obligations for all areas <IM population.

Non-urbanized Area Formula capital includes Project and State Administration; Operating includes Intercity Bus Program Reserve.

State Infrastructure Bank, National RTAP, and Oversight obligations are not included. Urb. Area Formula operating obligations for areas >IM popul. are from carryover funds and CMAQ.

Other includes Research and Management Training.

A negative obligation indicates that a budget amendment shifted the commitment of previously obligated funds elsewhere.

Table 6 FTA 2012 Obligations by Program and by State

STATE	ALTERNATIVE ANALYSIS		CAPITAL		CLEAN FUELS		ELDERLY & INDIVIDUALS WITH DISABILITIES		EMERGENCY SUPPLEM.		JOB ACCESS / REV. COMM.	
		%		%		%		%		%		%
Alabama		0.0	\$3,373,403	7.7		0.0	\$2,334,007	5.3	0.0		\$2,763,040	6.3
Alaska		0.0	\$19,564,883	37.8		0.0	\$573,800	1.1	0.0		\$309,643	0.6
American Samoa		0.0		0.0		0.0		0.0	0.0			0.0
Arizona	\$1,000,000	0.7	\$14,677,081	10.6		0.0	-\$404	0.0	0.0		\$2,404,910	1.7
Arkansas	\$200,000	0.7	\$1,165,088	4.3		0.0	\$1,492,218	5.5	0.0		\$2,134,989	7.9
California	\$2,082,515	0.1	\$540,196,296	27.8	\$2,788,308	0.1	\$86,759,539	4.5	0.0		\$32,305,606	1.7
Colorado		0.0	\$299,204,783	69.6		0.0	\$4,344,018	1.0	0.0		\$1,930,488	0.4
Connecticut	\$4,196,000	2.1	\$147,010,599	72.0		0.0	\$3,284,617	1.6	0.0		\$1,437,226	0.7
Delaware		0.0	\$6,102,581	59.0	\$0	0.0	\$460,927	4.5		0.0	\$337,701	3.3
District of Columbia	\$1,000,000	0.2	\$449,487,692	84.8		0.0	-\$98,527	0.0	\$13,982,505	2.6		0.0
Florida	\$3,443,420	0.9	\$93,469,082	23.3	\$3,000,000	0.7	\$8,364,023	2.1		0.0	\$9,741,458	2.4
Georgia	\$480,000	0.3	\$13,879,562	7.7	\$840,000	0.5	\$0	0.0		0.0	\$2,685,640	1.5
Guam		0.0	\$1,305,000	63.8		0.0		0.0		0.0		0.0
Hawaii		0.0	\$20,418,349	24.9		0.0	\$841,065	1.0		0.0	\$1,111,451	1.4
Idaho		0.0	\$1,792,398	8.1		0.0	\$621,456	2.8		0.0	\$1,447,590	6.6
Illinois	\$2,520,000	0.4	\$170,932,199	28.3	\$2,001,644	0.3	\$7,113,237	1.2		0.0	\$7,495,332	1.2
Indiana	\$2,000,000	2.1	\$3,152,393	3.3	\$175,186	0.2	\$4,716,606	5.0		0.0	\$4,794,988	5.0
Iowa	\$0	0.0	\$13,128,110	27.5		0.0	\$1,418,168	3.0		0.0	\$2,172,044	4.5
Kansas	-\$116,813	-0.5	\$2,375,999	9.3		0.0	\$954,789	3.7		0.0	\$1,257,242	4.9
Kentucky	\$300,000	0.5	\$18,017,856	27.2	\$3,975,740	6.0		0.0		0.0	\$2,607,631	3.9
Louisiana		0.0	\$4,332,495	12.4		0.0	\$2,135,404	6.1	-\$57,722	-0.2	\$861,453	2.5
Maine		0.0	\$2,865,978	11.2		0.0	\$1,482,022	5.8		0.0	\$646,101	2.5
Maryland		0.0	\$39,431,642	28.7		0.0	\$2,658,227	1.9		0.0	\$0	0.0
Massachusetts		0.0	\$304,240,625	42.5	\$979,400	0.1		0.0		0.0	\$1,948,404	0.3
Michigan	\$2,200,000	1.3	\$20,587,032	12.5	\$2,969,999	1.8	\$3,502,443	2.1		0.0	\$4,378,374	2.7
Minnesota	\$600,000	0.3	\$108,651,295	52.8		0.0	\$2,142,000	1.0		0.0	\$969,597	0.5
Mississippi		0.0	-\$1,576,102	-8.2		0.0	\$1,200,401	6.2		0.0	\$459,669	2.4
Missouri	\$200,000	0.1	\$46,304,514	34.5		0.0	\$3,472,564	2.6		0.0	\$5,607,533	4.2
Montana		0.0	\$1,085,394	8.6		0.0	\$516,325	4.1		0.0		0.0
N. Mariana Island		0.0		0.0		0.0		0.0		0.0		0.0
Nebraska	\$700,000	3.0	\$933,750	4.0		0.0	\$1,675,494	7.1		0.0	\$468,369	2.0
Nevada		0.0	\$16,791,746	50.7		0.0	\$553,856	1.7		0.0	\$173,254	0.5
New Hampshire		0.0	-\$2,196,928	-14.4		0.0	\$1,157,284	7.6		0.0	\$569,980	3.7
New Jersey	\$400,000	0.1	\$195,610,962	32.5	\$1,500,000	0.2	\$3,535,654	0.6	\$0	0.0	\$7,270,232	1.2
New Mexico	\$400,000	1.3	\$5,841,961	19.3	\$0	0.0	\$832,794	2.8		0.0	\$2,073,527	6.9
New York	\$400,000	0.0	\$973,720,441	39.5	\$8,310,000	0.3	\$9,122,416	0.4	\$673,221,191	27.3	\$20,973,712	0.9
North Carolina	-\$11,948	0.0	\$7,840,446	6.1		0.0	\$3,450,572	2.7		0.0	\$2,216,678	1.7
North Dakota		0.0	\$1,677,277	17.4	\$1,029,200	10.7	\$214,732	2.2		0.0	\$494,780	5.1
Ohio	\$1,270,000	0.6	\$60,116,121	26.9	\$6,242,813	2.8	\$5,186,274	2.3		0.0	\$3,985,053	1.8
Oklahoma	\$340,000	0.9	\$5,461,626	13.9		0.0	\$1,761,964	4.5		0.0	\$2,948,772	7.5
Oregon	\$2,000,000	0.8	\$107,301,629	44.9	\$2,500,000	1.0	\$23,528,323	9.8		0.0	\$1,570,536	0.7
Pennsylvania	\$240,000	0.1	\$119,841,112	37.9	\$8,000,000	2.5	\$6,035,838	1.9		0.0	\$10,138,094	3.2
Puerto Rico		0.0	\$3,164,731	6.2		0.0		0.0		0.0	\$4,218,649	8.3
Rhode Island		0.0	\$2,199,906	5.3	\$0	0.0	\$1,271,872	3.1		0.0		0.0
South Carolina	\$360,000	0.7	-\$419,840	-0.8		0.0	\$2,022,565	3.9		0.0	\$2,184,779	4.2
South Dakota		0.0	\$3,538,880	29.6		0.0		0.0		0.0	\$1,173,088	9.8
Tennessee	\$800,000	1.0	\$16,497,186	21.4	\$691,740	0.9		0.0		0.0	\$3,641,024	4.7
Texas	\$1,237,988	0.1	\$685,711,351	64.7	\$3,500,000	0.3	\$8,464,781	0.8		0.0	\$15,786,711	1.5
Utah	\$830,000	0.3	\$250,821,335	80.5		0.0	-\$3	0.0		0.0	-\$90	0.0
Vermont		0.0	\$6,769,000	63.5		0.0	\$609,018	5.7		0.0	\$239,095	2.2
Virgin Islands		0.0	\$200,000	7.3		0.0		0.0		0.0		0.0
Virginia	\$1,150,000	0.8	\$714,692	0.5	\$0	0.0	\$2,984,780	2.1		0.0	\$3,203,094	2.3
Washington	\$2,361,000	0.6	\$231,063,089	55.0	\$1,190,220	0.3		0.0		0.0	\$1,391,778	0.3
West Virginia		0.0	\$1,988,295	11.0		0.0	\$1,119,326	6.2		0.0	\$314,200	1.7
Wisconsin		0.0	\$21,676,955	15.3		0.0	\$0	0.0		0.0	\$2,407,722	1.7
Wyoming		0.0		0.0		0.0	\$0	0.0		0.0	\$357,056	5.1
TOTAL	\$32,582,162		\$5,062,041,950		\$49,694,250		\$213,816,465		\$687,145,974		\$179,608,203	
Percent of Total	0.3		39.5		0.4		1.7		5.4		1.4	

NOTE: A negative obligation indicates that a budget amendment shifted the commitment of previously obligated funds elsewhere.

Table 6 (cont.) FTA 2012 Obligations by Program and by State

STATE	PLANNING (METROSTATE CPG)		MISC. FHWA TRANSFERS		NATIONAL RESEARCH		NEW FREEDOM		NON-URBANIZED AREA		OVER-THE-ROAD BUS		PAUL S. SARBANES TRANSIT IN PARKS PROG.	
		%		%		%		%		%		%		%
Alabama		0.0		0.0	-\$24,279	-0.1	\$1,206,655	2.8	\$16,583,009	37.8		0.0		0.0
Alaska	\$472,980	0.9		0.0		0.0	\$64,764	0.1	\$6,991,334	13.5		0.0		0.0
American Samoa		0.0		0.0		0.0		0.0	\$0	0.0		0.0		0.0
Arizona	\$1,620,057	1.2		0.0		0.0	\$1,425,174	1.0	\$10,720,608	7.7	\$35,000	0.0		0.0
Arkansas	\$1,809,381	6.7		0.0		0.0	\$990,556	3.7	\$10,325,532	38.3	\$35,000	0.1		0.0
California	\$33,036,396	1.7	\$1,358,718	0.1	\$2,071,340	0.1	\$19,806,461	1.0	\$25,658,039	1.3	\$124,322	0.0	\$2,048,049	0.1
Colorado	\$566,034	0.1		0.0	\$65,000	0.0	\$1,344,378	0.3	\$9,004,688	2.1		0.0	\$560,000	0.1
Connecticut	-\$24,094	0.0	\$0	0.0		0.0	\$1,454,674	0.7	\$5,525,030	2.7		0.0		0.0
Delaware	\$792,389	7.7		0.0		0.0	\$236,052	2.3	\$857,388	8.3		0.0		0.0
District of Columbia		0.0		0.0	\$18,544,845	3.5	\$996,200	0.2		0.0		0.0		0.0
Florida	\$0	0.0	\$495,000	0.1	\$1,055,618	0.3	\$4,485,334	1.1	\$14,826,044	3.7	\$139,160	0.0		0.0
Georgia	\$2,351,501	1.3	\$990,000	0.6	\$175,000	0.1	\$2,244,046	1.2	\$16,094,927	9.0	\$45,000	0.0		0.0
Guam		0.0		0.0		0.0		0.0	\$741,145	36.2		0.0		0.0
Hawaii	\$365,233	0.4		0.0		0.0	\$531,746	0.6	\$2,127,899	2.6		0.0		0.0
Idaho	-\$1	0.0		0.0		0.0	\$534,416	2.4	\$5,362,474	24.3		0.0		0.0
Illinois	\$4,601,626	0.8		0.0	\$2,232,297	0.4	\$2,547,045	0.4	\$15,600,328	2.6	\$210,178	0.0		0.0
Indiana		0.0		0.0		0.0	\$1,719,045	1.8	\$13,821,325	14.5	\$388,616	0.4		0.0
Iowa	\$491,016	1.0		0.0	\$50,000	0.1	\$662,196	1.4	\$10,587,266	22.1	\$113,353	0.2		0.0
Kansas	\$1,041,973	4.1	\$0	0.0	\$0	0.0	\$487,718	1.9	\$9,404,474	36.7		0.0		0.0
Kentucky	\$1,330,238	2.0		0.0	\$0	0.0	\$1,579,104	2.4	\$13,088,426	19.7	\$33,000	0.0		0.0
Louisiana	\$1,171,627	3.4		0.0		0.0	\$425,079	1.2	\$0	0.0	\$20,376	0.1		0.0
Maine	\$99,255	0.4		0.0		0.0	\$431,704	1.7	\$6,620,614	25.9	\$25,504	0.1	\$3,000,000	11.7
Maryland	\$8,920,195	6.5	\$1,560,025	1.1	\$3,522,408	2.6	\$154,176	0.1	\$0	0.0	\$87,840	0.1		0.0
Massachusetts		0.0	\$232,348	0.0	\$5,879,585	0.8	\$2,191,860	0.3	\$3,613,453	0.5	\$0	0.0	\$440,000	0.1
Michigan	\$3,696,221	2.3	\$993,500	0.6		0.0	\$1,727,551	1.1	\$21,205,696	12.9	-\$8,786	0.0	\$174,110	0.1
Minnesota	\$5,034,151	2.4		0.0		0.0	\$538,560	0.3	\$17,373,786	8.4	\$685,709	0.3		0.0
Mississippi		0.0		0.0		0.0	\$1,143,077	5.9	\$11,284,830	58.4	\$90,000	0.5		0.0
Missouri	\$991,885	0.7	\$0	0.0	\$702,190	0.5	\$2,513,890	1.9	\$14,072,177	10.5	-\$35,000	0.0		0.0
Montana	\$427,222	3.4		0.0		0.0		0.0	\$4,410,916	35.1		0.0	\$1,750,000	13.9
N. Mariana Island		0.0		0.0		0.0		0.0		0.0		0.0		0.0
Nebraska	\$473,108	2.0		0.0	-\$510	0.0	\$211,339	0.9	\$6,877,412	29.3	\$128,218	0.5		0.0
Nevada	-\$48,507	-0.1		0.0	\$1,028,300	3.1	\$108,810	0.3	\$4,169,291	12.6	\$35,000	0.1		0.0
New Hampshire		0.0		0.0		0.0	\$169,758	1.1	\$2,866,144	18.8	\$0	0.0		0.0
New Jersey		0.0	\$0	0.0	\$3,930,221	0.7	\$5,936,122	1.0	\$826,418	0.1	\$1,006,535	0.2		0.0
New Mexico		0.0		0.0		0.0	\$779,773	2.6	\$8,645,101	28.6	\$136,193	0.5	\$1,188,203	3.9
New York	\$9,761,461	0.4	\$0	0.0	\$1,061,650	0.0	\$10,996,240	0.4	\$17,395,368	0.7	\$467,711	0.0		0.0
North Carolina	\$3,427,850	2.7		0.0	\$125,000	0.1	\$2,076,184	1.6	\$20,930,269	16.3	\$30,075	0.0		0.0
North Dakota	\$2,225,099	23.0		0.0	\$0	0.0	\$372,876	3.9	\$371,860	3.8		0.0		0.0
Ohio		0.0	-\$1	0.0	-\$8,917	0.0	\$3,420,700	1.5	\$20,298,964	9.1	\$329,868	0.1		0.0
Oklahoma	\$684,274	1.7	\$0	0.0	\$2,342,000	6.0	\$1,338,903	3.4	\$14,320,510	36.4		0.0		0.0
Oregon	-\$66	0.0	\$0	0.0	\$308,826	0.1	\$646,328	0.3	\$6,184,686	2.6		0.0	\$1,308,100	0.5
Pennsylvania	\$0	0.0		0.0	-\$70,480	0.0	\$5,335,338	1.7	\$20,622,367	6.5	\$29,339	0.0		0.0
Puerto Rico	\$1,886,743	3.7		0.0		0.0	\$420,000	0.8	\$2,180,634	4.3		0.0		0.0
Rhode Island		0.0	\$3,960,000	9.6		0.0		0.0	\$651,831	1.6		0.0		0.0
South Carolina	\$367,459	0.7		0.0		0.0	\$2,312,089	4.4	\$13,547,770	26.0	-\$6,713	0.0		0.0
South Dakota	\$101,742	0.9		0.0		0.0	\$534,954	4.5	\$3,891,431	32.5		0.0		0.0
Tennessee	\$2,671,678	3.5		0.0	-\$43,229	-0.1	\$758,187	1.0	\$7,217,744	9.4	\$45,000	0.1		0.0
Texas	\$8,275,013	0.8	\$0	0.0	\$124,997	0.0	\$9,227,378	0.9	\$34,474,085	3.3	\$4,580,813	0.4		0.0
Utah		0.0		0.0	\$500,000	0.2		0.0	\$9,859,028	3.2	\$45,000	0.0	\$2,500,000	0.8
Vermont	\$752,952	7.1		0.0		0.0	\$63,075	0.6	\$0	0.0		0.0		0.0
Virgin Islands		0.0		0.0		0.0		0.0		0.0		0.0		0.0
Virginia	\$2,551,250	1.8		0.0	\$1,273,545	0.9	\$1,922,903	1.4	\$18,274,432	13.0	\$160,830	0.1	\$16,387,461	11.6
Washington		0.0	\$1,483,925	0.4	\$1,409,400	0.3	\$1,366,967	0.3	\$8,681,739	2.1	\$0	0.0		0.0
West Virginia	\$198,673	1.1		0.0	\$199,995	1.1	\$558,196	3.1	\$6,875,733	37.9		0.0		0.0
Wisconsin		0.0		0.0	\$1,288,432	0.9	\$1,232,553	0.9	\$16,372,668	11.6	\$569,508	0.4	\$0	0.0
Wyoming	\$0	0.0		0.0	-\$7,343	-0.1	\$148,824	2.1	\$4,767,349	68.0		0.0		0.0
TOTAL	\$102,124,014		\$11,073,515		\$47,735,889		\$101,378,958		\$516,204,242		\$9,546,649		\$29,355,923	
Percent of Total	0.8		0.1		0.4		0.8		4.0		0.1		0.2	

Table 6 (cont.) FTA 2012 Obligations by Program and by State

STATE	PROJECT MANAGEMENT OVERSIGHT		TIGER		TIGGER		URBANIZED AREA		TOTAL OBLIGATIONS	% of TOTAL	RANK
		%		%		%		%			
Alabama		0.0		0.0		0.0	\$17,587,878	40.1	\$43,823,713	0.3	33
Alaska		0.0		0.0		0.0	\$23,736,099	45.9	\$51,713,503	0.4	30
American Samoa		0.0		0.0		0.0	\$0	0.0	\$0	0.0	55
Arizona		0.0		0.0		0.0	\$106,635,226	77.0	\$138,517,652	1.1	21
Arkansas		0.0		0.0		0.0	\$8,800,659	32.7	\$26,953,423	0.2	39
California	-\$491,714	0.0	\$13,903,535	0.7	\$11,617,876	0.6	\$1,171,803,766	60.2	\$1,945,069,052	15.2	2
Colorado	\$49,682	0.0		0.0	\$0	0.0	\$112,816,201	26.2	\$429,885,272	3.4	8
Connecticut		0.0		0.0	\$5,702,298	2.8	\$35,727,111	17.5	\$204,313,461	1.6	16
Delaware		0.0		0.0		0.0	\$1,552,866	15.0	\$10,339,904	0.1	50
District of Columbia	\$32,124,774	6.1	\$2,959,021	0.6		0.0	\$10,956,623	2.1	\$529,953,133	4.1	7
Florida		0.0	\$3,800,000	0.9	\$2,000,000	0.5	\$256,064,530	63.9	\$400,883,669	3.1	10
Georgia		0.0		0.0		0.0	\$139,783,368	77.8	\$179,569,044	1.4	17
Guam		0.0		0.0		0.0	\$0	0.0	\$2,046,145	0.0	54
Hawaii		0.0		0.0		0.0	\$56,637,924	69.0	\$82,033,667	0.6	26
Idaho		0.0		0.0		0.0	\$12,327,018	55.8	\$22,085,351	0.2	43
Illinois		0.0		0.0	\$2,208,000	0.4	\$387,278,178	64.0	\$604,740,064	4.7	5
Indiana		0.0		0.0		0.0	\$64,500,478	67.7	\$95,268,637	0.7	25
Iowa		0.0		0.0		0.0	\$19,192,060	40.1	\$47,814,213	0.4	32
Kansas		0.0		0.0		0.0	\$10,195,349	39.8	\$25,600,731	0.2	41
Kentucky		0.0		0.0		0.0	\$25,421,893	38.3	\$66,353,888	0.5	28
Louisiana		0.0		0.0		0.0	\$25,938,801	74.5	\$34,827,513	0.3	36
Maine		0.0		0.0		0.0	\$10,434,612	40.8	\$25,605,790	0.2	40
Maryland	\$4,592,094	3.3		0.0	\$5,322,406	3.9	\$71,293,826	51.8	\$137,542,839	1.1	22
Massachusetts	\$3,212,181	0.4		0.0		0.0	\$392,634,181	54.9	\$715,372,037	5.6	4
Michigan		0.0		0.0		0.0	\$102,814,361	62.6	\$164,240,501	1.3	18
Minnesota		0.0		0.0		0.0	\$69,862,286	33.9	\$205,857,384	1.6	15
Mississippi		0.0		0.0		0.0	\$6,710,133	34.7	\$19,312,008	0.2	44
Missouri		0.0		0.0		0.0	\$60,462,422	45.0	\$134,292,175	1.0	23
Montana		0.0		0.0		0.0	\$4,391,143	34.9	\$12,581,000	0.1	47
N. Mariana Island		0.0		0.0		0.0	\$0	0.0	\$0	0.0	55
Nebraska		0.0		0.0		0.0	\$12,023,974	51.2	\$23,491,154	0.2	42
Nevada		0.0		0.0		0.0	\$10,339,052	31.2	\$33,150,802	0.3	37
New Hampshire		0.0		0.0		0.0	\$12,665,424	83.2	\$15,231,662	0.1	46
New Jersey	\$1,272,000	0.2		0.0		0.0	\$381,222,287	63.3	\$602,510,431	4.7	6
New Mexico		0.0		0.0		0.0	\$10,300,074	34.1	\$30,197,626	0.2	38
New York	\$469,026	0.0	\$10,000,000	0.4	\$4,000,000	0.2	\$724,499,996	29.4	\$2,464,399,212	19.2	1
North Carolina		0.0	\$18,000,000	14.0	\$1,000,000	0.8	\$69,045,291	53.9	\$128,130,417	1.0	24
North Dakota		0.0		0.0		0.0	\$3,277,858	33.9	\$9,663,682	0.1	51
Ohio		0.0		0.0		0.0	\$122,504,934	54.8	\$223,345,809	1.7	14
Oklahoma		0.0		0.0		0.0	\$10,100,011	25.7	\$39,298,060	0.3	35
Oregon		0.0		0.0		0.0	\$93,525,424	39.2	\$238,873,786	1.9	13
Pennsylvania	\$2,447,349	0.8	\$15,000,000	4.7	\$1,440,000	0.5	\$126,832,199	40.2	\$315,891,155	2.5	11
Puerto Rico		0.0		0.0		0.0	\$38,785,490	76.6	\$50,656,247	0.4	31
Rhode Island		0.0		0.0		0.0	\$33,238,164	80.4	\$41,321,773	0.3	34
South Carolina		0.0		0.0	\$4,118,000	7.9	\$27,630,884	53.0	\$52,116,993	0.4	29
South Dakota		0.0		0.0		0.0	\$2,728,488	22.8	\$11,968,583	0.1	48
Tennessee		0.0		0.0	\$2,502,400	3.2	\$42,344,768	54.9	\$77,126,498	0.6	27
Texas		0.0		0.0	\$1,906,908	0.2	\$287,108,411	27.1	\$1,060,398,436	8.3	3
Utah		0.0	\$0	0.0	\$2,692,000	0.9	\$44,411,068	14.2	\$311,658,338	2.4	12
Vermont		0.0		0.0	\$95,769	0.9	\$2,130,346	20.0	\$10,659,255	0.1	49
Virgin Islands		0.0		0.0		0.0	\$2,523,678	0.0	\$2,723,678	0.0	53
Virginia	\$9,066,585	6.4		0.0		0.0	\$83,381,906	59.1	\$141,071,477	1.1	20
Washington		0.0	\$10,000,000	2.4	\$6,344,985	1.5	\$154,554,658	36.8	\$419,847,761	3.3	9
West Virginia		0.0		0.0		0.0	\$6,894,873	38.0	\$18,149,291	0.1	45
Wisconsin		0.0		0.0		0.0	\$97,741,620	69.2	\$141,289,458	1.1	19
Wyoming		0.0		0.0		0.0	\$1,748,567	24.9	\$7,014,453	0.1	52
TOTAL	\$52,741,978		\$73,662,556		\$50,950,642		\$5,607,118,437		\$12,826,781,806	100.0	
Percent of Total	0.4		0.6		0.4		43.7		100.0		

Table 7 Capital (including Planning) and Operating Obligations for FY 2012, Urbanized Areas over 1 Million Population

UZA	CAPITAL OBLIGATIONS																			
	ALTERNATIVE ANALYSIS		CAPITAL PROGRAM		CLEAN FUELS		FHWA TRF / EMERG. SUPPL.		JOB ACCESS / REV. COMM.		NATIONAL RESEARCH		NEW FREEDOM		PAUL S. SARBANES TRANSIT IN PARKS PROG.		TIGER		TIGGER	
		%		%		%		%		%		%		%		%		%		%
Atlanta, GA	\$0	0.0	\$7,405,453	5.6	\$840,000	0.6	\$0	0.0	\$225,700	0.2	\$0	0.0	\$844,389	0.6	\$0	0.0	\$0	0.0	\$0	0.0
Baltimore, MD	\$0	0.0	\$28,656,213	40.3	\$0	0.0	\$1,560,025	2.2	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$5,322,406	7.5
Boston, MA--NH--RI	\$0	0.0	\$294,974,954	45.6	\$0	0.0	\$232,348	0.0	\$785,106	0.1	\$950,000	0.1	\$911,422	0.1	\$0	0.0	\$0	0.0	\$0	0.0
Charlotte, NC-SC	-\$11,948	(0.0)	\$2,693,566	5.8	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$18,000,000	38.8	\$1,000,000	2.2
Chicago, IL-IN	\$0	0.0	\$169,429,674	30.4	\$0	0.0	\$0	0.0	\$3,894,873	0.7	\$1,304,400	0.2	\$212,907	0.0	\$0	0.0	\$0	0.0	\$2,208,000	0.4
Cincinnati, OH-KY-IN	\$0	0.0	\$25,628,328	54.0	\$1,934,400	4.1	\$0	0.0	\$148,335	0.3	\$0	0.0	\$98,410	0.2	\$0	0.0	\$0	0.0	\$0	0.0
Cleveland, OH	\$100,000	0.2	\$16,974,617	31.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$116,000	0.2	\$0	0.0	\$0	0.0	\$0	0.0
Columbus, OH	\$0	0.0	-\$12,466	(0.0)	\$4,368,000	13.5	\$0	0.0	\$0	0.0	\$0	0.0	\$323,242	1.0	\$0	0.0	\$0	0.0	\$0	0.0
Dallas--Fort Worth--Arlington, TX	\$0	0.0	\$31,037,956	23.2	\$0	0.0	\$0	0.0	\$3,112,451	2.3	\$0	0.0	\$1,382,516	1.0	\$0	0.0	\$0	0.0	\$0	0.0
Denver--Aurora, CO	\$0	0.0	\$234,740,857	72.8	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Detroit, MI	\$0	0.0	\$1,195,073	2.3	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Houston, TX	\$0	0.0	\$569,225,133	90.8	\$0	0.0	\$0	0.0	\$136,518	0.0	\$0	0.0	\$2,046,045	0.3	\$0	0.0	\$0	0.0	\$0	0.0
Indianapolis, IN	\$0	0.0	-\$11,316,001	(82.1)	\$0	0.0	\$0	0.0	\$839,648	6.1	\$0	0.0	\$196,733	1.4	\$0	0.0	\$0	0.0	\$0	0.0
Kansas City, MO-KS	\$0	0.0	\$1,697,986	9.7	\$0	0.0	\$0	0.0	\$93,323	0.5	\$0	0.0	\$63,952	0.4	\$0	0.0	\$0	0.0	\$0	0.0
Las Vegas, NV	\$0	0.0	\$10,766,864	69.7	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Los Angeles--Long Beach--Santa Ana, CA	\$0	0.0	\$106,522,130	17.0	\$2,000,000	0.3	\$0	0.0	\$5,995,786	1.0	\$0	0.0	\$2,629,494	0.4	\$0	0.0	\$13,903,535	2.2	\$6,700,000	1.1
Miami, FL	\$0	0.0	\$31,814,414	26.1	\$0	0.0	\$0	0.0	\$460,407	0.4	\$655,618	0.5	\$1,518,921	1.2	\$0	0.0	\$0	0.0	\$0	0.0
Milwaukee, WI	\$0	0.0	\$7,123,200	9.2	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minneapolis--St. Paul, MN	\$0	0.0	\$100,453,783	62.4	\$0	0.0	\$0	0.0	\$112,000	0.1	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Orleans, LA	\$0	0.0	\$4,818,298	30.5	\$0	0.0	\$0	0.0	\$95,985	0.6	\$0	0.0	\$42,507	0.3	\$0	0.0	\$0	0.0	\$0	0.0
New York--Newark, NY-NJ-CT	\$0	0.0	\$1,086,485,502	38.1	\$5,810,000	0.2	\$673,062,360	23.6	\$10,071,423	0.4	\$0	0.0	\$8,978,764	0.3	\$0	0.0	\$10,000,000	8.4	\$4,000,000	0.1
Orlando, FL	\$80,000	0.2	\$5,767,318	16.2	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$3,000,000	8.4	\$0	0.0
Philadelphia, PA-NJ-DE-MD	\$0	0.0	\$112,958,899	56.0	\$5,000,000	2.5	\$0	0.0	\$57,376	0.0	\$0	0.0	\$1,421,756	0.7	\$0	0.0	\$15,000,000	7.4	\$1,440,000	0.7
Phoenix--Mesa, AZ	\$0	0.0	\$9,357,496	9.4	\$0	0.0	\$0	0.0	\$126,758	0.1	\$0	0.0	\$132,396	0.1	\$0	0.0	\$0	0.0	\$0	0.0
Pittsburgh, PA	\$0	0.0	-\$7,643,043	(30.3)	\$0	0.0	\$0	0.0	\$201,548	0.8	\$0	0.0	-\$213,140	(0.8)	\$0	0.0	\$0	0.0	\$0	0.0
Portland, OR-WA	\$0	0.0	\$105,443,622	54.9	\$2,500,000	1.3	\$0	0.0	\$0	0.0	\$339,203	0.2	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Providence, RI-MA	\$0	0.0	\$2,925,944	6.8	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$1	0.0	\$370,000	0.9	\$0	0.0	\$0	0.0
San Antonio, TX	\$0	0.0	\$12,265,087	25.5	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
San Diego, CA	\$0	0.0	\$17,612,387	12.1	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$690,453	0.5	\$0	0.0	\$0	0.0	\$0	0.0
San Francisco--Oakland, CA	\$1,232,515	0.4	\$118,559,404	39.3	\$0	0.0	\$1,460,000	0.5	\$723,759	0.2	\$750,000	0.2	\$1,979,864	0.7	\$0	0.0	\$0	0.0	\$0	0.0
San Jose, CA	\$0	0.0	\$135,360,800	62.3	\$0	0.0	\$0	0.0	\$41,257	0.0	\$0	0.0	\$48,940	0.0	\$0	0.0	\$0	0.0	\$0	0.0
San Juan, PR	\$0	0.0	\$3,164,731	7.2	\$0	0.0	\$0	0.0	\$4,098,649	9.3	\$0	0.0	\$420,000	1.0	\$0	0.0	\$0	0.0	\$0	0.0
Seattle, WA	\$0	0.0	\$202,998,381	60.0	\$0	0.0	\$1,483,925	0.4	\$575,522	0.2	\$1,304,400	0.4	\$260,567	0.1	\$0	0.0	\$10,000,000	3.0	\$6,344,985	1.9
St. Louis, MO-IL	\$12,000	0.0	\$31,679,298	38.5	\$0	0.0	\$0	0.0	\$882,571	1.1	\$0	0.0	\$1,336,109	1.6	\$0	0.0	\$0	0.0	\$0	0.0
Tampa--St. Petersburg, FL	\$0	0.0	\$5,915,305	10.8	\$0	0.0	\$0	0.0	\$44,774	0.1	\$0	0.0	\$356,178	0.6	\$0	0.0	\$0	0.0	\$0	0.0
Virginia Beach, VA	\$0	0.0	-\$42	(0.0)	\$0	0.0	\$0	0.0	\$197,661	0.7	\$0	0.0	\$427,652	1.6	\$0	0.0	\$0	0.0	\$0	0.0
Washington, DC-VA-MD	\$0	0.0	\$453,265,659	91.8	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$996,200	0.2	-\$356,783	(0.1)	\$0	0.0	\$0	0.0
TOTAL	\$1,412,567		\$3,929,946,779		\$22,452,400		\$677,798,658		\$32,921,430		5,303,621		\$27,222,278		\$13,217		\$69,903,535		\$27,015,391	
Percent of Total	0		43.8		0		7.6		0		0.1		0.3		0		0.8		0.3	

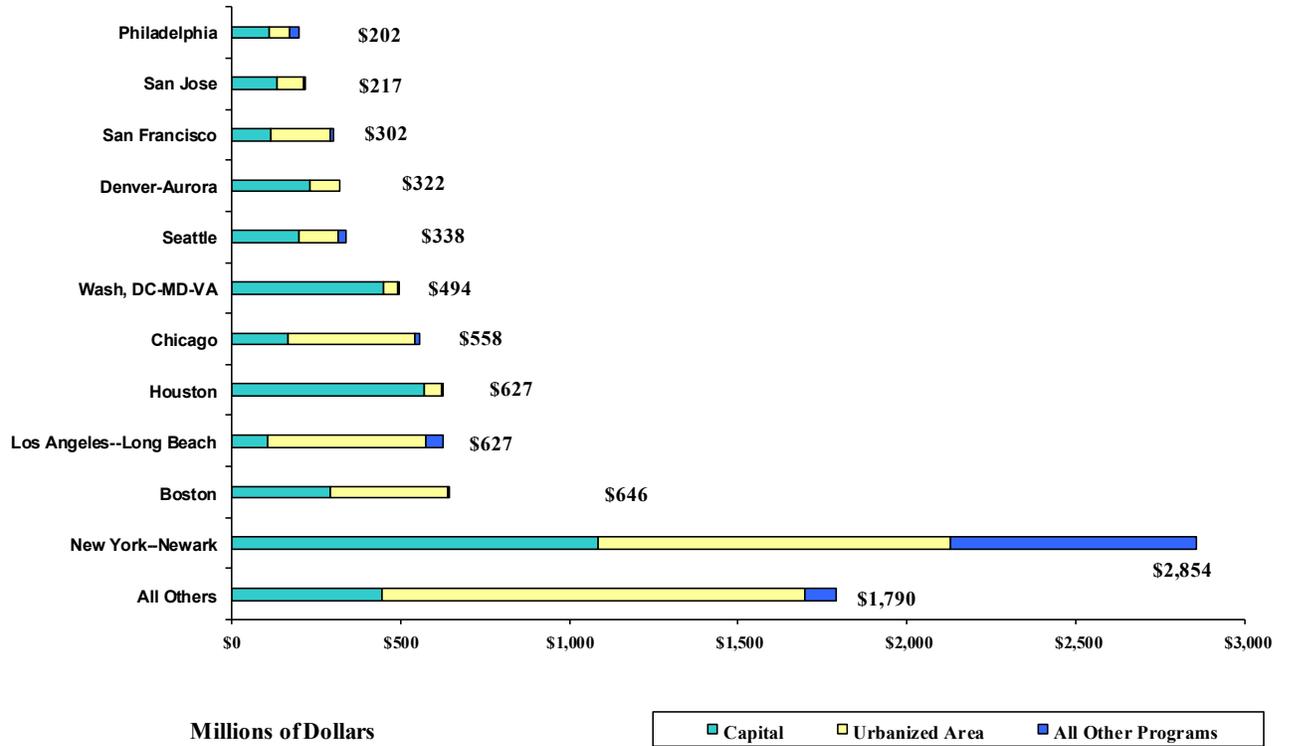
NOTE: Represents Capital obligations for Urbanized Area Formula, Alternative Analysis, Capital (Fixed Guideway Modernization, Bus and Bus Facilities, and New Starts), National Research, TIGER, New Freedom, JARC, and Emergency Suppl. FHWA includes Planning.

% of Total (last column) is UZA percentage of total for all large UZAs. Others are program percentages by UZA.

Table 7 (cont.) Capital (including Planning) and Operating Obligations for FY 2012, Urbanized Areas over 1 Million Population

UZA	CAPITAL OBLIGATIONS				OPERATING OBLIGATIONS								TOTAL OBLIGATED	% of TOTAL	RANK
	URBANIZED AREA		TOTAL CAPITAL		JOB ACCESS		NEW FREEDOM		URBANIZED AREA FORMULA		TOTAL OPERATING				
		%		%		%		%		%		%			
Atlanta, GA	\$115,131,387	87.7	\$124,446,929	94.8	\$2,053,567	1.6	\$943,095	0.7	\$3,800,000	2.9	\$6,796,662	5.2	\$131,243,591	1.5	16
Baltimore, MD	\$35,529,518	50.0	\$71,068,162	100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$71,068,162	0.8	21
Boston, MA--NH--RI	\$347,367,728	53.7	\$645,221,558	99.8	\$612,534	0.1	\$689,531	0.1	\$0	0.0	\$1,302,065	0.2	\$646,523,623	7.2	2
Charlotte, NC-SC	\$24,112,344	51.9	\$45,793,962	98.6	\$0	0.0	\$0	0.0	\$650,000	1.4	\$650,000	1.4	\$46,443,962	0.5	27
Chicago, IL-IN	\$370,531,241	66.4	\$547,581,095	98.1	\$2,956,726	0.5	\$1,836,500	0.3	\$5,722,525	1.0	\$10,515,751	1.9	\$558,096,846	6.2	5
Cincinnati, OH-KY-IN	\$17,920,625	37.7	\$45,730,098	96.3	\$620,000	1.3	\$888,000	1.9	\$251,940	0.5	\$1,759,940	3.7	\$47,490,038	0.5	26
Cleveland, OH	\$36,638,213	67.0	\$53,828,830	98.4	\$0	0.0	\$240,900	0.4	\$626,033	1.1	\$866,933	1.6	\$54,695,763	0.6	23
Columbus, OH	\$27,061,741	83.5	\$31,740,517	98.0	\$625,203	1.9	\$28,000	0.1	\$0	0.0	\$653,203	2.0	\$32,393,720	0.4	31
Dallas--Fort Worth--Arlington, TX	\$90,752,263	67.7	\$126,285,186	94.3	\$1,977,748	1.5	\$3,200	0.0	\$5,693,446	4.3	\$7,674,394	5.7	\$133,959,580	1.5	15
Denver--Aurora, CO	\$86,771,752	26.9	\$321,512,609	99.7	\$0	0.0	\$0	0.0	\$847,349	0.3	\$847,349	0.3	\$322,359,958	3.6	8
Detroit, MI	\$50,585,967	96.1	\$51,781,040	98.4	\$193,500	0.4	\$0	0.0	\$672,496	1.3	\$865,996	1.6	\$52,647,036	0.6	24
Houston, TX	\$51,542,028	8.2	\$622,949,724	99.4	\$127,986	0.0	\$293,439	0.0	\$3,495,345	0.6	\$3,916,770	0.6	\$626,866,494	7.0	4
Indianapolis, IN	\$16,866,489	122.3	\$6,586,869	47.8	\$551,359	4.0	\$290,551	2.1	\$6,360,000	46.1	\$7,201,910	52.2	\$13,788,779	0.2	37
Kansas City, MO-KS	\$13,944,273	79.5	\$15,799,534	90.1	\$1,239,836	7.1	\$849,782	4.8	-\$352,869	(2.0)	\$1,736,749	9.9	\$17,536,283	0.2	34
Las Vegas, NV	\$680,663	4.4	\$11,447,527	74.1	\$0	0.0	\$0	0.0	\$4,000,000	25.9	\$4,000,000	25.9	\$15,447,527	0.2	36
Los Angeles--Long Beach--Santa Ana, CA	\$411,430,597	65.6	\$549,181,542	87.6	\$10,291,630	1.6	\$7,161,139	1.1	\$60,339,331	9.6	\$77,792,100	12.4	\$626,973,642	7.0	3
Miami, FL	\$78,027,969	64.1	\$112,477,329	92.4	\$5,029,952	4.1	\$531,306	0.4	\$3,748,393	3.1	\$9,309,651	7.6	\$121,786,980	1.4	17
Milwaukee, WI	\$57,834,410	74.9	\$64,957,610	84.1	\$0	0.0	\$0	0.0	\$12,299,480	15.9	\$12,299,480	15.9	\$77,257,090	0.9	20
Minneapolis--St. Paul, MN	\$55,705,879	34.6	\$156,271,662	97.1	\$0	0.0	\$0	0.0	\$4,601,144	2.9	\$4,601,144	2.9	\$160,872,806	1.8	13
New Orleans, LA	\$9,970,756	63.0	\$14,927,546	94.4	\$507,284	3.2	\$382,572	2.4	\$0	0.0	\$889,856	5.6	\$15,817,402	0.2	35
New York--Newark, NY-NJ-CT	\$1,038,852,955	36.4	\$2,837,261,004	99.4	\$11,765,809	0.4	\$3,921,276	0.1	\$998,648	0.0	\$16,685,733	0.6	\$2,853,946,737	31.8	1
Orlando, FL	\$26,859,084	75.2	\$35,706,402	100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$35,706,402	0.4	30
Philadelphia, PA-NJ-DE-MD	\$59,828,661	29.7	\$195,706,692	97.1	\$3,059,771	1.5	\$750,453	0.4	\$2,116,000	1.0	\$5,926,224	2.9	\$201,632,916	2.2	11
Phoenix--Mesa, AZ	\$87,956,026	87.9	\$97,572,676	97.5	\$1,712,474	1.7	\$745,496	0.7	\$2	0.0	\$2,457,972	2.5	\$100,030,648	1.1	18
Pittsburgh, PA	\$28,479,375	112.7	\$20,824,740	82.4	\$2,384,584	9.4	\$2,051,591	8.1	\$0	0.0	\$4,436,175	17.6	\$25,260,915	0.3	33
Portland, OR-WA	\$83,615,924	43.6	\$191,898,748	99.9	\$152,492	0.1	\$95,667	0.0	-\$150,732	(0.1)	\$97,427	0.1	\$191,996,175	2.1	12
Providence, RI-MA	\$35,039,793	81.5	\$38,335,738	89.2	\$151,711	0.4	\$142,239	0.3	\$4,356,878	10.1	\$4,650,828	10.8	\$42,986,566	0.5	29
San Antonio, TX	\$34,802,725	72.2	\$47,067,812	97.7	\$1,112,010	2.3	\$0	0.0	\$0	0.0	\$1,112,010	2.3	\$48,179,822	0.5	25
San Diego, CA	\$124,032,289	85.3	\$142,335,129	97.9	\$2,305,509	1.6	\$744,520	0.5	\$0	0.0	\$3,050,029	2.1	\$145,385,158	1.6	14
San Francisco--Oakland, CA	\$176,663,467	58.6	\$301,369,009	99.9	-\$28,802	(0.0)	\$348,575	0.1	\$0	0.0	\$319,773	0.1	\$301,688,782	3.4	9
San Jose, CA	\$80,753,565	37.2	\$216,204,562	99.6	\$0	0.0	\$929,868	0.4	\$0	0.0	\$929,868	0.4	\$217,134,430	2.4	10
San Juan, PR	\$36,208,411	82.3	\$43,891,791	99.7	\$120,000	0.3	\$0	0.0	\$0	0.0	\$120,000	0.3	\$44,011,791	0.5	28
Seattle, WA	\$113,228,868	33.5	\$336,196,648	99.4	\$450,000	0.1	\$0	0.0	\$1,500,000	0.4	\$1,950,000	0.6	\$338,146,648	3.8	7
St. Louis, MO-IL	\$47,012,173	57.1	\$80,922,151	98.3	\$1,303,141	1.6	\$60,000	0.1	\$0	0.0	\$1,363,141	1.7	\$82,285,292	0.9	19
Tampa--St. Petersburg, FL	\$46,876,523	85.3	\$53,192,780	96.8	\$1,206,715	2.2	\$565,747	1.0	\$0	0.0	\$1,772,462	3.2	\$54,965,242	0.6	22
Virginia Beach, VA	\$22,294,197	84.5	\$22,919,468	86.8	\$1,296,222	4.9	\$16,320	0.1	\$2,160,000	8.2	\$3,472,542	13.2	\$26,392,010	0.3	32
Washington, DC-VA-MD	\$39,879,690	8.1	\$493,784,766	100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$493,784,766	5.5	6
TOTAL	\$3,980,789,570		\$8,774,779,446		\$53,778,961		\$24,509,767		\$123,735,409		\$202,024,137		\$8,976,803,583	100	
Percent of Total	44.3		97.7		0.6		0		1.4		2.3		100.0		

Table 7 (cont'd.) FY 2012 Top Program Obligations, UZAs Over 1 Million Population



Note: "All Others" include 26 Urbanized Areas with over 1 million in population.

Table 8 FY 2012 Preventive Maintenance and ADA Paratransit Service as Capital Obligations

STATE	PREVENTIVE MAINTENANCE	% of TOTAL PM	ADA PARATRANSIT SERVICE AS CAPITAL	% of TOTAL ADA	TOTAL CAPITAL PROJECT OBLIGATIONS	PREVENTIVE MAINT. AS % OF CAPITAL	ADA AS % OF CAPITAL	PREVENTIVE MAINT. & ADA AS % OF CAPITAL
Alabama	\$3,878,104	0.2	\$801,002	0.6	\$24,566,758	15.8	3.3	19.0
Alaska	\$11,572,856	0.5	\$448,000	0.3	\$45,130,608	25.6	1.0	26.6
American Samoa	\$0	0.0	\$0	0.0	\$0	0.0	0.0	0.0
Arizona	\$30,822,483	1.4	\$79,967	0.1	\$124,742,008	24.7	0.1	24.8
Arkansas	\$3,126,409	0.1	\$815,859	0.6	\$13,868,298	22.5	5.9	28.4
California	\$574,354,655	26.4	\$38,547,513	29.9	\$1,738,655,921	33.0	2.2	35.3
Colorado	\$41,556,027	1.9	\$1,337,159	1.0	\$410,907,939	10.1	0.3	10.4
Connecticut	\$0	0.0	\$0	0.0	\$192,819,041	0.0	0.0	0.0
Delaware	\$0	0.0	\$0	0.0	\$8,716,374	0.0	0.0	0.0
District of Columbia	\$16,900,322	0.8	\$0	0.0	\$475,558,916	3.6	0.0	3.6
Florida	\$137,473,684	6.3	\$10,050,566	7.8	\$345,162,187	39.8	2.9	42.7
Georgia	\$63,518,339	2.9	\$10,673,861	8.3	\$131,756,831	48.2	8.1	56.3
Guam	\$0	0.0	\$0	0.0	\$1,416,172	0.0	0.0	0.0
Hawaii	\$48,474,006	2.2	\$0	0.0	\$78,989,090	61.4	0.0	61.4
Idaho	\$4,288,978	0.2	\$1,021,112	0.8	\$14,312,650	30.0	7.1	37.1
Illinois	-\$2,005,013	(0.1)	\$200,000	0.2	\$577,796,134	(0.3)	0.0	(0.3)
Indiana	\$21,862,893	1.0	\$2,142,122	1.7	\$50,579,268	43.2	4.2	47.5
Iowa	\$6,498,050	0.3	\$539,896	0.4	\$25,453,929	25.5	2.1	27.6
Kansas	\$3,751,782	0.2	\$513,000	0.4	\$11,840,696	31.7	4.3	36.0
Kentucky	\$10,890,912	0.5	\$187,983	0.1	\$49,107,545	22.2	0.4	22.6
Louisiana	\$14,864,838	0.7	\$491,657	0.4	\$25,176,593	59.0	2.0	61.0
Maine	\$449,262	0.0	\$229,610	0.2	\$12,673,980	3.5	1.8	5.4
Maryland	\$18,343,747	0.8	\$0	0.0	\$103,118,209	17.8	0.0	17.8
Massachusetts	\$52,815,780	2.4	\$6,154,755	4.8	\$688,106,863	7.7	0.9	8.6
Michigan	\$47,310,375	2.2	\$1,144,228	0.9	\$124,713,613	37.9	0.9	38.9
Minnesota	\$6,505,200	0.3	\$0	0.0	\$181,656,256	3.6	0.0	3.6
Mississippi	\$1,831,484	0.1	\$510,381	0.4	\$11,332,205	16.2	4.5	20.7
Missouri	\$31,288,297	1.4	\$268,834	0.2	\$109,450,011	28.6	0.2	28.8
Montana	\$368,075	0.0	\$92,296	0.1	\$4,419,148	8.3	2.1	10.4
N. Marianas Island	\$0	0.0	\$0	0.0	\$0	0.0	0.0	0.0
Nebraska	\$5,758,418	0.3	\$948,484	0.7	\$15,682,365	36.7	6.0	42.8
Nevada	\$3,296,000	0.2	\$565,838	0.4	\$24,556,239	13.4	2.3	15.7
New Hampshire	\$2,069,760	0.1	\$999,478	0.8	\$6,920,669	29.9	14.4	44.3
New Jersey	\$377,361,144	17.3	\$0	0.0	\$583,669,249	64.7	0.0	64.7
New Mexico	\$4,771,030	0.2	\$0	0.0	\$16,754,669	28.5	0.0	28.5
New York	\$29,380,147	1.3	\$400,000	0.3	\$2,424,333,283	1.2	0.0	1.2
North Carolina	\$19,682,685	0.9	\$2,403,011	1.9	\$105,942,865	18.6	2.3	20.8
North Dakota	\$688,415	0.0	\$94,417	0.1	\$4,519,307	15.2	2.1	17.3
Ohio	\$62,518,755	2.9	\$7,193,736	5.6	\$198,767,362	31.5	3.6	35.1
Oklahoma	\$3,927,280	0.2	\$1,584,343	1.2	\$17,402,058	22.6	9.1	31.7
Oregon	\$76,054,810	3.5	\$292,223	0.2	\$226,396,375	33.6	0.1	33.7
Pennsylvania	\$42,219,560	1.9	\$1,350,187	1.0	\$271,403,748	15.6	0.5	16.1
Puerto Rico	\$25,673,583	1.2	\$231,941	0.2	\$47,919,167	53.6	0.5	54.1
Rhode Island	\$9,128,000	0.4	\$2,704,088	2.1	\$36,689,861	24.9	7.4	32.2
South Carolina	\$15,540,888	0.7	\$589,945	0.5	\$34,916,831	44.5	1.7	46.2
South Dakota	\$112,500	0.0	\$236,903	0.2	\$5,588,675	2.0	4.2	6.3
Tennessee	\$21,639,449	1.0	\$2,730,730	2.1	\$55,177,360	39.2	4.9	44.2
Texas	\$168,048,331	7.7	\$14,574,359	11.3	\$983,365,814	17.1	1.5	18.6
Utah	\$37,075,592	1.7	\$4,158,870	3.2	\$303,288,656	12.2	1.4	13.6
Vermont	\$1,263,704	0.1	\$0	0.0	\$8,804,345	14.4	0.0	14.4
Virgin Island	\$250,000	0.0	\$0	0.0	\$2,097,678	0.0	0.0	0.0
Virginia	\$18,962,458	0.9	\$0	0.0	\$81,510,819	23.3	0.0	23.3
Washington	\$79,992,985	3.7	\$8,841,789	6.9	\$394,736,245	20.3	2.2	22.5
West Virginia	\$58,504	0.0	\$0	0.0	\$5,395,987	1.1	0.0	1.1
Wisconsin	\$21,685,005	1.0	\$2,558,395	2.0	\$97,537,212	22.2	2.6	24.9
Wyoming	\$645,589	0.0	\$92,946	0.1	\$2,274,302	28.4	4.1	32.5
TOTAL	\$2,178,546,137	100.0	\$128,801,484	100.0	\$11,537,678,383	18.9	1.1	20.0

NOTE: Includes all programs.

Total Capital Obligations include Bus, Bus Facilities, Fixed Guideway, and New Starts obligations. Preventive Maintenance and ADA Paratransit are subcategories of those major capital categories. ADA Paratransit obligations meet TEA-21 eligibility requirements that allow non-fixed paratransit service to be counted as a capital item.

Table 9 FY 2012 Preventive Maintenance Obligations by State and by Program

STATE	URBANIZED AREA FORMULA			CAPITAL			NON-URB. AREA FORMULA	PRG. % OF TOTAL	ELDERLY/ PERSONS W/ DISABILITIES	PRG. % OF TOTAL
	BUS	RAIL	PRG. % OF TOTAL	BUS	RAIL	PRG. % OF TOTAL				
Alabama	\$3,896,865	\$0	100.5	-\$18,761	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$2,172,099	\$3,386,862	48.0	\$0	\$6,013,895	52.0	\$0	0.0	\$0	0.0
American Samoa	\$0	\$0	0.0	\$2,287,742	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$28,534,741	\$0	100.0	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$3,126,409	\$41,682,118	41.1	\$0	\$64,323,000	58.9	\$0	0.0	\$0	0.0
California	\$468,330,858	\$0	98.6	\$0	\$6,805,797	1.4	\$0	0.0	\$0	0.0
Colorado	\$34,750,230	\$12,241,814	100.0	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0	\$0	0.0	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0	\$0	0.0	\$0	\$0	0.0	\$0	0.0	\$0	0.0
District of Columbia	\$0	\$0	0.0	\$0	\$16,900,322	0.0	\$0	0.0	\$0	0.0
Florida	\$102,854,219	\$18,361,187	84.4	\$14,546	\$22,277,110	15.5	\$0	0.0	\$0	0.0
Georgia	\$44,757,152	\$0	99.1	\$400,000	\$0	0.9	\$0	0.0	\$0	0.0
Guam	\$0	\$0	0.0	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$48,474,006	\$0	0.0	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$3,320,142	\$0	77.4	\$203,657	\$0	4.7	\$648,477	15.1	\$0	0.0
Illinois	\$3,547,627	\$4,585,954	100.0	\$0	-\$5,552,640	0.0	\$0	0.0	\$0	0.0
Indiana	\$17,276,939	\$0	100.0	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$4,886,890	\$0	75.2	\$0	\$0	0.0	\$1,527,319	23.5	\$83,841	1.3
Kansas	\$3,751,782	\$0	100.0	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$10,890,912	\$1,334,400	100.0	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$11,485,602	\$0	84.9	\$0	\$2,044,836	15.1	\$0	0.0	\$0	0.0
Maine	\$267,733	\$3,000,000	94.7	\$0	\$0	0.0	\$28,124	0.8	\$153,405	4.4
Maryland	\$15,094,247	\$27,840,954	99.4	\$0	\$0	0.0	\$0	0.0	\$249,500	0.6
Massachusetts	\$24,928,664	\$0	99.8	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$47,310,375	\$0	100.0	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$6,150,000	\$0	94.5	\$0	\$355,200	5.5	\$0	0.0	\$0	0.0
Mississippi	\$1,763,584	\$0	96.3	\$0	\$0	0.0	\$67,900	3.7	\$0	0.0
Missouri	\$27,333,141	\$0	87.4	\$21,132	\$3,934,024	12.6	\$0	0.0	\$0	0.0
Montana	\$100,000	\$0	27.2	\$0	\$0	0.0	\$268,075	72.8	\$0	0.0
Nebraska	\$5,758,418	\$0	100.0	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$3,296,000	\$0	100.0	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$1,454,600	\$0	70.3	\$0	\$0	0.0	\$516,837	25.0	\$0	0.0
New Jersey	\$94,183,933	\$108,093,649	53.6	\$0	\$175,083,562	46.4	\$0	0.0	\$0	0.0
New Mexico	\$0	\$4,774,785	0.0	-\$3,755	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$28,380,147	\$0	96.6	\$1,000,000	\$0	3.4	\$0	0.0	\$0	0.0
North Carolina	\$18,472,877	\$1,200,000	100.0	\$0	\$0	0.0	\$0	0.0	\$9,808	0.0
North Dakota	\$688,415	\$0	100.0	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Northern Mariana Islands	\$0	\$801,572	0.0	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$47,806,918	\$0	77.5	\$3,514,182	\$7,295,045	17.5	\$3,101,038	5.0	\$0	0.0
Oklahoma	\$3,822,020	\$0	97.3	\$0	\$0	0.0	\$0	0.0	-\$2,904	(0.1)
Oregon	\$40,159,597	\$21,252,712	80.7	\$0	\$11,811,820	15.5	\$0	0.0	\$2,830,681	3.7
Pennsylvania	\$22,394,700	\$0	53.0	\$0	\$19,464,860	46.1	\$360,000	0.9	\$0	0.0
Puerto Rico	\$17,652,153	\$6,871,567	95.5	\$0	\$0	0.0	\$1,149,863	4.5	\$0	0.0
Rhode Island	\$9,128,000	\$0	100.0	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$14,316,292	\$0	92.1	\$0	\$0	0.0	\$1,224,596	7.9	\$0	0.0
South Dakota	\$112,500	\$0	100.0	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$19,371,449	\$1,500,000	96.5	\$0	\$768,000	3.5	\$0	0.0	\$0	0.0
Texas	\$144,411,000	\$2,075,010	87.2	\$0	\$17,924,488	10.7	\$309,297	0.2	\$3,031,931	1.8
Utah	\$23,079,433	\$9,068,064	86.7	\$0	\$4,928,095	13.3	\$0	0.0	\$0	0.0
Vermont	\$1,263,704	\$0	100.0	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virgin Islands	\$250,000	\$898,400	0.0	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$18,064,058	\$0	100.0	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$73,799,638	\$329,029	92.7	\$5,864,318	\$0	7.3	\$0	0.0	\$0	0.0
West Virginia	\$58,504	\$0	100.0	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$21,083,438	\$0	97.2	\$0	\$0	0.0	\$601,567	2.8	\$0	0.0
Wyoming	\$173,022	\$0	26.8	\$0	\$0	0.0	\$472,567	73.2	\$0	0.0
TOTAL	\$1,524,185,033	\$269,298,077		\$13,283,061	\$354,377,414		10,275,660		\$6,356,262	
Split between Bus/Rail	85.0	15.0		3.6	96.4		100.0		100.0	
Percent by Program			82.3			16.9		0.5		0.3

NOTE: Preventive maintenance is used only for bus for Non-urbanized Area Formula, Elderly/Persons w/Disabilities, JARC, New Freedom, and Emergency Supplementals.

Table 9 (cont.) FY 2012 Preventive Maintenance Obligations by State and by Program

STATE	JARC	PRG. % OF TOTAL	NEW FREEDOM	PRG. % OF TOTAL	PAUL S. SARBANES TRANSIT IN PARKS	PRG. % OF TOTAL	TOTAL	RANK	STATE PRG. % OF TOTAL	% BUS	% RAIL
Alabama	\$0	0.0	\$0	0.0	\$0	0.0	\$3,878,104	38	0.2	100.0	0.0
Alaska	\$0	0.0	\$0	0.0	\$0	0.0	\$11,572,856	30	0.5	18.8	81.2
American Samoa	\$0	0.0	\$0	0.0	\$0	0.0	\$2,287,742	43	0.1	0.0	0.0
Arizona	\$0	0.0	\$0	0.0	\$0	0.0	\$28,534,741	18	1.3	100.0	0.0
Arkansas	\$0	0.0	\$18,679	0.0	\$0	0.0	\$109,150,206	5	5.0	2.9	97.1
California	\$0	0.0	\$0	0.0	\$0	0.0	\$475,136,655	1	21.8	98.6	1.4
Colorado	\$0	0.0	\$0	0.0	\$0	0.0	\$46,992,044	11	2.2	73.9	26.1
Connecticut	\$0	0.0	\$0	0.0	\$0	0.0	\$0	54	0.0	0.0	0.0
Delaware	\$0	0.0	\$0	0.0	\$0	0.0	\$0	54	0.0	0.0	0.0
District of Columbia	\$0	0.0	\$0	0.0	\$0	0.0	\$16,900,322	26	0.8	0.0	100.0
Florida	\$85,995	0.1	\$0	0.0	\$0	0.0	\$143,593,057	4	6.6	71.6	28.3
Georgia	\$0	0.0	\$0	0.0	\$0	0.0	\$45,157,152	12	2.1	100.0	0.0
Guam	\$0	0.0	\$0	0.0	\$0	0.0	\$0	54	0.0	0.0	0.0
Hawaii	\$0	0.0	\$0	0.0	\$0	0.0	\$48,474,006	9	2.2	0.0	0.0
Idaho	\$116,702	2.7	\$0	0.0	\$0	0.0	\$4,288,978	36	0.2	97.3	0.0
Illinois	\$0	0.0	\$0	0.0	\$0	0.0	\$2,580,941	42	0.1	137.5	(37.5)
Indiana	\$0	0.0	\$0	0.0	\$0	0.0	\$17,276,939	25	0.8	100.0	0.0
Iowa	\$0	0.0	\$0	0.0	\$0	0.0	\$6,498,050	33	0.3	98.7	0.0
Kansas	\$0	0.0	\$0	0.0	\$0	0.0	\$3,751,782	39	0.2	100.0	0.0
Kentucky	\$0	0.0	\$0	0.0	\$0	0.0	\$12,225,312	29	0.6	89.1	10.9
Louisiana	\$0	0.0	\$0	0.0	\$0	0.0	\$13,530,438	28	0.6	84.9	15.1
Maine	\$0	0.0	\$0	0.0	\$0	0.0	\$3,449,262	40	0.2	8.6	87.0
Maryland	\$0	0.0	\$0	0.0	\$0	0.0	\$43,184,701	13	2.0	35.0	64.5
Massachusetts	\$0	0.0	\$0	0.0	\$46,162	0.2	\$24,974,826	20	1.1	99.8	0.0
Michigan	\$0	0.0	\$0	0.0	\$0	0.0	\$47,310,375	10	2.2	100.0	0.0
Minnesota	\$0	0.0	\$0	0.0	\$0	0.0	\$6,505,200	32	0.3	94.5	5.5
Mississippi	\$0	0.0	\$0	0.0	\$0	0.0	\$1,831,484	45	0.1	100.0	0.0
Missouri	\$0	0.0	\$0	0.0	\$0	0.0	\$31,288,297	16	1.4	87.4	12.6
Montana	\$0	0.0	\$0	0.0	\$0	0.0	\$368,075	51	0.0	100.0	0.0
Nebraska	\$0	0.0	\$0	0.0	\$0	0.0	\$5,758,418	34	0.3	100.0	0.0
Nevada	\$0	0.0	\$0	0.0	\$0	0.0	\$3,296,000	41	0.2	100.0	0.0
New Hampshire	\$98,323	4.8	\$0	0.0	\$0	0.0	\$2,069,760	44	0.1	95.2	0.0
New Jersey	\$0	0.0	\$0	0.0	\$0	0.0	\$377,361,144	2	17.3	25.0	75.0
New Mexico	\$0	0.0	\$0	0.0	\$0	0.0	\$4,771,030	35	0.2	0.0	100.1
New York	\$0	0.0	\$0	0.0	\$0	0.0	\$29,380,147	17	1.3	100.0	0.0
North Carolina	\$0	0.0	\$0	0.0	\$0	0.0	\$19,682,685	23	0.9	93.9	6.1
North Dakota	\$0	0.0	\$0	0.0	\$0	0.0	\$688,415	49	0.0	100.0	0.0
Northern Mariana Islands	\$0	0.0	\$0	0.0	\$0	0.0	\$801,572	48	0.0	0.0	0.0
Ohio	\$0	0.0	\$0	0.0	\$0	0.0	\$61,717,183	8	2.8	88.2	11.8
Oklahoma	\$45,641	1.2	\$62,523	1.6	\$0	0.0	\$3,927,280	37	0.2	97.3	0.0
Oregon	\$0	0.0	\$0	0.0	\$0	0.0	\$76,054,810	7	3.5	52.8	43.5
Pennsylvania	\$0	0.0	\$0	0.0	\$0	0.0	\$42,219,560	14	1.9	53.9	46.1
Puerto Rico	\$0	0.0	\$0	0.0	\$0	0.0	\$25,673,583	19	1.2	73.2	26.8
Rhode Island	\$0	0.0	\$0	0.0	\$0	0.0	\$9,128,000	31	0.4	100.0	0.0
South Carolina	\$0	0.0	\$0	0.0	\$0	0.0	\$15,540,888	27	0.7	100.0	0.0
South Dakota	\$0	0.0	\$0	0.0	\$0	0.0	\$112,500	52	0.0	100.0	0.0
Tennessee	\$0	0.0	\$0	0.0	\$0	0.0	\$21,639,449	22	1.0	89.5	10.5
Texas	\$211,105	0.1	\$85,500	0.1	\$0	0.0	\$168,048,331	3	7.7	86.1	11.9
Utah	\$0	0.0	\$0	0.0	\$0	0.0	\$37,075,592	15	1.7	62.2	37.8
Vermont	\$0	0.0	\$0	0.0	\$0	0.0	\$1,263,704	46	0.1	100.0	0.0
Virgin Islands	\$0	0.0	\$0	0.0	\$0	0.0	\$1,148,400	47	0.1	0.0	78.2
Virginia	\$0	0.0	\$0	0.0	\$0	0.0	\$18,064,058	24	0.8	100.0	0.0
Washington	\$0	0.0	\$0	0.0	\$0	0.0	\$79,992,985	6	3.7	99.6	0.4
West Virginia	\$0	0.0	\$0	0.0	\$0	0.0	\$58,504	53	0.0	100.0	0.0
Wisconsin	\$0	0.0	\$0	0.0	\$0	0.0	\$21,685,005	21	1.0	100.0	0.0
Wyoming	\$0	0.0	\$0	0.0	\$0	0.0	\$645,589	50	0.0	100.0	0.0
TOTAL	\$557,766		\$166,702		\$46,162		\$2,178,546,137		100.0		
Split between Bus/Rail	100.0		100.0		100.0					71.4	28.6
Percent by Program		0.0		0.0		0.0			100.0		

Table 10A FY 2012 Motor Vehicle Purchases by Type and Program

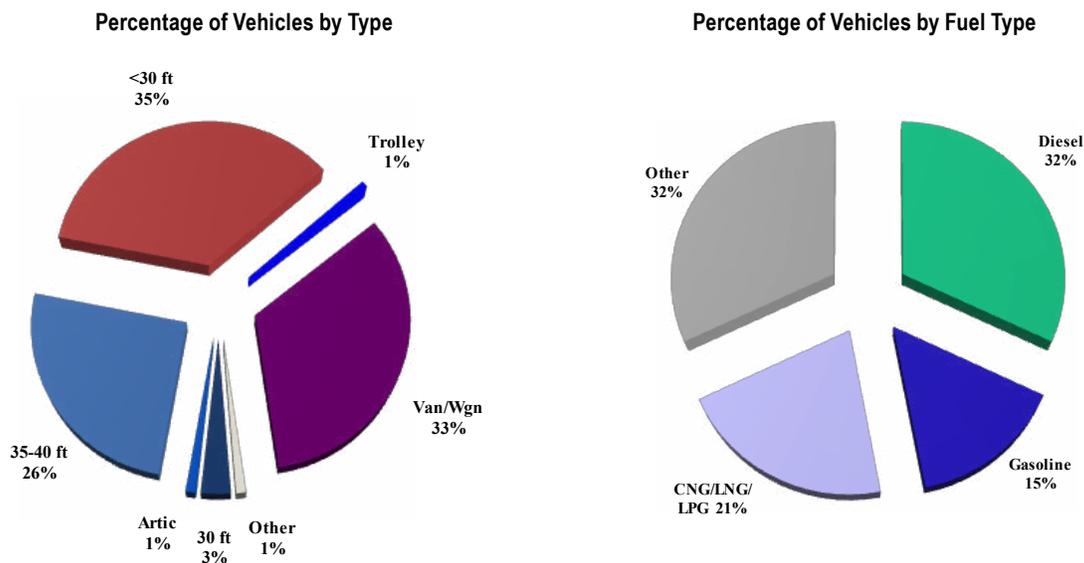
Capital	#	594	145	86	373	27	261	5	13	0	0	0	5	0	0	2	1,511	17.8
	\$	\$261,531,528	\$50,436,955	\$19,310,895	\$32,478,302	\$16,330,842	\$11,694,860	\$184,800	\$19,590,817	\$0	\$0	\$0	\$2,916,000	\$0	\$0	\$6,380,000	\$420,854,999	30.8
Clean Fuels	#	55	14	4	20	0	16	3	0	0	8	0	0	0	0	0	120	1.4
	\$	\$21,223,035	\$5,499,900	\$788,307	\$1,697,354	\$0	\$417,600	\$64,146	\$0	\$0	\$3,916,153	\$0	\$0	\$0	\$0	\$0	\$33,606,495	2.5
Elderly/Persons with Disabilities	#	30	10	42	1,196	0	1,115	15	0	1	0	0	1	0	0	0	2,410	28.4
	\$	\$3,264,779	\$686,474	\$2,673,929	\$69,794,272	\$0	\$38,429,058	\$350,729	\$0	\$38,744	\$0	\$0	\$0	\$77,152	\$0	\$0	\$115,315,137	8.4
Emergency Supplementals	#	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
	\$	\$0	-\$41	\$0	-\$57,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$57,722	\$0
Job Access / Reverse Commute	#	9	4	20	65	0	95	0	1	11	0	0	0	0	0	0	205	2.4
	\$	\$3,969,800	\$1,059,676	\$5,371,103	\$3,387,944	\$0	\$2,815,929	-\$252	\$0	\$4,460,531	\$0	\$0	\$0	\$0	\$0	\$0	\$21,064,731	2
Miscellaneous FHWA Transfers	#	4	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5	0.1
	\$	\$1,560,025	\$0	\$0	-\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,483,925	\$3,043,949	0.2
National Research	#	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
New Freedom	#	0	3	1	111	0	95	13	0	0	0	0	0	0	0	0	223	2.6
	\$	\$0	\$646,400	\$0	\$6,643,827	\$0	\$2,874,974	\$355,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,520,758	0.8
Non-Urbanized Area	#	3	34	31	320		327	5	8				12	0	0	0	740	8.7
	\$	\$2,000,799	\$7,355,174	\$2,930,710	\$20,397,032		\$11,969,491	\$127,680	\$1,295,024	\$0			\$5,354,127	\$0	\$0	-\$1,850	\$51,428,187	3.8
Over-the-Road Bus	#	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Paul S. Sarbanes Transit in Parks Prog.	#	8	0	0	5	0	3	0	1	0	0	0	0	0	0	0	17	0.2
	\$	\$1,187,409	\$0	\$0	\$467,910	\$0	\$240,600	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,055,919	0.2
TIGGER	#	7	7	6	0	0	0	1	0	0	0	0	0	0	0	0	21	0.2
	\$	\$4,655,000	\$5,050,000	\$4,754,756	\$0	\$0	\$0	\$1,530,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,989,756	1.2
Urbanized Area	#	1,055	173	97	872	92	763	61	16	94	21	2	1	0	0	0	3,247	38
	\$	\$424,786,930	\$49,994,568	\$19,388,714	\$64,980,728	\$53,923,634	\$30,452,286	\$1,877,564	\$5,851,180	\$29,558,479	\$10,205,000	\$237,600	\$86,400	\$0	\$0	\$0	\$691,343,083	50.6
Total	#	1,765	390	287	2,962	119	2,675	102	40	106	29	2	18	1	0	3	8,499	100.0
	\$	\$724,179,305	\$120,729,106	\$55,218,414	\$199,789,687	\$70,254,476	\$98,894,798	\$2,960,224	\$28,427,021	\$34,057,754	\$14,121,153	\$237,600	\$8,356,527	\$77,152	\$0	\$7,862,075	\$1,365,165,292	100.0
Percent of Total	#	20.8	4.6	3.4	34.9	1.4	31.5	1.2	0.5	1.2	0.3	0.0	0.2	0.0	0.0	0.0	100.0	
	\$	53.0	8.8	4.0	14.6	5.1	7.2	0.2	2.1	2.5	1.0	0.0	0.6	0.0	0.0	0.6	100.0	

NOTE: A negative obligation indicates that a budget amendment shifted the commitment of previously obligated funds elsewhere.
 If quantity of cars = 0, funds are supplemental to a multi-year purchase agreement.
 Table does not include Spare Parts/Associated Capital Maintenance Items (\$18,298,686) or Leasing and Rehabilitation/Rebuild.

Table 10B FY 2012 Motor Vehicle Purchases by Type and Population Grouping

PROGRAM	40 ft. BUS	35 ft. BUS	30 ft. BUS	< 30 ft. BUS	ARTICULATED BUS	VAN	STA. WAGON SEDAN	TROLLEY BUS	BUS COMMUTER SUBURBAN	BUS DUAL MODEL	BUS USED	INTERCITY BUS	SCHOOL BUS	BUS DOUBLEDECK	FERRY BOAT	TOTAL	PERCENT OF TOTAL	
> 1,000,000	#	1,099	58	83	504	73	542	37	14	50	18	2	1	0	3	2,484	29.2	
	\$	\$497,650,052	\$17,551,359	\$27,098,917	\$34,252,183	\$39,276,513	\$20,668,278	\$946,513	\$21,248,443	\$22,948,812	\$8,360,000	\$237,600	\$86,400	\$0	\$0	\$7,863,925	\$698,188,995	51.1
200,000 - 1,000,000	#	449	142	60	347	36	285	40	14	34	11	0	5	0	0	1,423	16.7	
	\$	\$162,448,454	\$49,480,310	\$9,036,231	\$32,744,729	\$22,897,963	\$11,645,737	\$1,435,956	\$5,645,688	\$2,337,510	\$5,761,153	\$0	\$2,916,000	\$0	\$0	\$306,349,731	22.4	
50,000 - 200,000	#	150	125	41	320	0	139	2	3	10	0	0	0	0	0	790	9.3	
	\$	\$44,096,740	\$38,209,470	\$8,868,071	\$25,130,942	\$0	\$5,320,126	\$35,200	\$306,000	\$4,272,157	\$0	\$0	\$0	\$0	\$0	\$126,238,706	9.2	
Rural or State DOTs	#	67	65	103	1,791	10	1,709	23	9	12	0	12	1	0	0	3,802	44.7	
	\$	\$19,984,059	\$15,487,967	\$10,215,195	\$107,661,833	\$8,080,000	\$61,260,657	\$542,555	\$1,226,890	\$4,499,275	\$0	\$0	\$5,354,127	\$77,152	\$0	-\$1,850	\$234,387,860	17.2
Total	#	1,765	390	287	2,962	119	2,675	102	40	106	29	2	18	1	0	3	8,499	100.0
	\$	\$724,179,305	\$120,729,106	\$55,218,414	\$199,789,687	\$70,254,476	\$98,894,798	\$2,960,224	\$28,427,021	\$34,057,754	\$14,121,153	\$237,600	\$8,356,527	\$77,152	\$0	\$7,862,075	\$1,365,165,292	100.0
Percent of Total	#	20.8	4.6	3.4	34.9	1.4	31.5	1.2	0.5	1.2	0.3	0.0	0.2	0.0	0.0	0.0	100.0	
	\$	53.0	8.8	4.0	14.6	5.1	7.2	0.2	2.1	2.5	1.0	0.0	0.6	0.0	0.0	0.6	100.0	

Table 10B (cont'd.) *FY 2012 Obligations for Motor Vehicles*



NOTE: Percentage of Vehicles by Fuel Type is based on data in Table 12. For Vehicles by Type, "Other" includes, Bus Commuter/Suburban, Bus Dual Mode, Bus Used and Inter City Bus. For Vehicles by Fuel Type, "Other" includes, Methanol/Ethanol, Biodiesel, Dual Mode, Diesel (Particulate Trap), Hybrid Electric, Battery-powered, Electric Trackless Trolley.

Table 11A FY 2012 Rail Purchases and Rehabilitation by Type and Program

Rail Type	Capital		Urbanized Area		TIGGER		Total	
	#	\$	#	\$	#	\$	#	\$
Cable Car	2	\$1,157,625	0	\$0	0	\$0	2	\$1,157,625
Commuter Locomotive Diesel	60	\$19,488,041	174	\$85,838,625	10	\$1,368,000	244	\$106,694,666
Commuter Locomotive Electric	0	\$0	50	\$44,559,232	0	\$0	50	\$44,559,232
Commuter Locomotive Used	9	\$21,016,925	0	\$0	0	\$0	9	\$21,016,925
Commuter Rail Car Trailer	44	\$37,729,507	364	\$215,686,804	0	\$0	408	\$253,416,311
Commuter Rail Cars Used	11	\$13,146,553	0	\$0	0	\$0	11	\$13,146,553
Commuter Rail Self-Propelled - Elec.	134	\$36,056,763	1	\$550,000	0	\$0	135	\$36,606,763
Heavy Rail Cars	902	\$134,606,696	600	\$172,953,016	0	\$0	1,502	\$307,559,712
Light Rail Cars	162	\$201,576,460	40	\$17,344,508	0	\$0	202	\$218,920,968
Grand Total	1,324	\$464,778,570	1,229	\$536,932,185	10	\$1,368,000	2563	\$1,003,078,755

Does not include leasing

Table 11B FY 2012 Rail Purchases by Type and Program

Rail Type	Capital		Urbanized Area		Total	
	#	\$	#	\$	#	\$
Commuter Locomotive Diesel	20	\$1,888,041	83	\$79,569,551	103	\$81,457,592
Commuter Locomotive Used	9	\$21,016,925	0	\$0	9	\$21,016,925
Commuter Rail Car Trailer	34	\$34,729,507	337	\$175,460,968	371	\$210,190,475
Commuter Rail Self-Propelled - Elec.	134	\$36,056,763	0	\$0	134	\$36,056,763
Heavy Rail Cars	640	\$129,960,066	600	\$172,953,759	1,240	\$302,913,825
Light Rail Cars	76	\$112,708,101	12	\$10,712,216	88	\$123,420,317
Grand Total	913	\$336,359,403	1,032	\$438,696,494	1,945	\$775,055,897

NOTE: Grantees for Elderly / Persons with Disabilities Program are State DOTs, although vehicles may be used for urban or rural areas.

Negative numbers indicate budget revisions from previously obligated grants.

Table 11B (cont'd.) *FY 2012 Obligations for Rail Purchases*

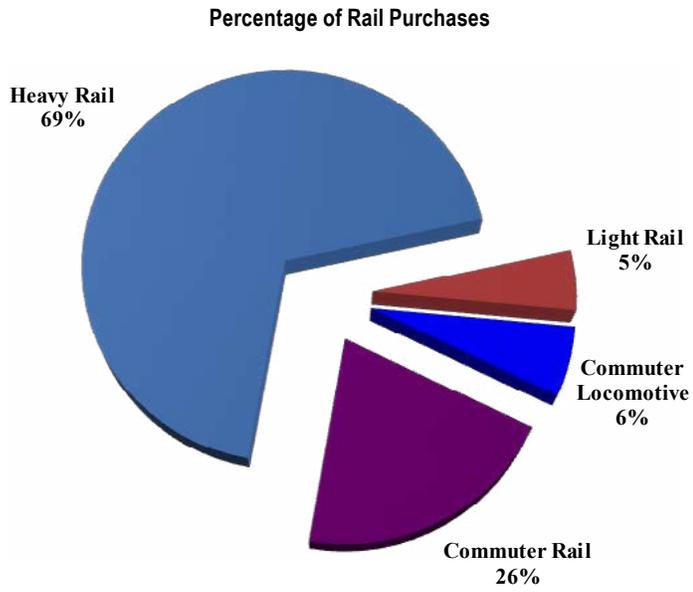


Table 12 FY 2012 Vehicle Purchases by Type of Fuel and Type of Vehicle

Vehicle Type	Diesel		Gasoline		Compressed Natural Gas		Liquefied Natural Gas		Liquefied Petroleum Gas		Methanol/Ethanol		Biodiesel		Dual Mode (Diesel/Electric)	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
40 ft Bus	663	\$237,610,178	3	\$960,980	481	\$196,668,846	30	\$8,142,131	0	\$0	0	\$0	114	\$41,268,371	0	\$0
35 ft Bus	169	\$49,816,007	9	\$1,222,643	78	\$20,097,055	0	\$0	0	\$0	0	\$0	13	\$3,692,920	0	\$0
30 ft Bus	167	\$31,439,689	56	\$4,142,857	43	\$10,637,650	0	\$0	0	\$0	0	\$0	8	\$2,660,781	0	\$0
<30 ft Bus	769	\$61,003,866	1777	\$100,485,925	164	\$17,602,121	3	\$218,954	2	\$98,980	5	\$274,140	115	\$6,591,860	1	\$65,000
Articulated Bus	27	\$15,930,553	0	\$0	37	\$33,400,176	0	\$1,600,000	0	\$0	0	\$0	2	\$1,466,939	0	\$0
Bus Commuter/Suburban	62	\$14,332,841	1	\$38,744	14	\$5,793,340	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Bus Dual Mode	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Intercity Bus	12	\$5,354,127	1	\$86,400	5	\$2,916,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Bus Trolley	19	\$3,889,320	1	\$102,092	1	\$340,000	0	\$0	0	\$0	0	\$0	1	\$179,000	0	\$0
Bus School	1	\$77,152	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Bus Used	2	\$237,600	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Sedan/Station Wagon	0	\$0	96	\$2,788,078	0	\$0	0	\$0	0	\$0	0	\$0	3	\$108,000	0	\$0
Vans	92	\$5,152,468	2502	\$89,216,290	32	\$2,452,223	9	\$482,846	0	\$0	16	\$417,600	8	\$317,363	0	\$0
Ferry Boats	3	\$7,862,075	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Total	1,986	\$432,705,876	4,446	\$199,044,009	855	\$289,907,411	42	\$10,443,931	2	\$98,980	21	\$691,740	264	\$56,285,234	1	\$65,000
Percent of Total	23.4	31.7	52.3	14.6	10.1	21.2	0.5	0.8	0.0	0.0	0.2	0.1	3.1	4.1	0.0	0.0

Table 12 (cont.) FY 2011 Vehicle Purchases by Type of Fuel and Type of Vehicle

Vehicle Type	Diesel (Particulate Trap)		Hybrid Electric		Battery-Powered		Electric Trackless Trolley		Other		Total	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
40 ft Bus	94	\$33,296,088	359	\$195,587,673	0	\$0	9	\$5,921,054	12	\$4,723,984	1,765	\$724,179,305
35 ft Bus	26	\$8,503,177	76	\$29,140,328	2	\$1,900,000	5	\$2,156,976	12	\$4,200,000	390	\$120,729,106
30 ft Bus	1	\$276,307	6	\$1,306,374	3	\$3,132,356	3	\$1,622,400	0	\$0	287	\$55,218,414
<30 ft Bus	17	\$1,624,566	84	\$8,159,223	0	\$0	11	\$2,705,800	14	\$959,252	2,962	\$199,789,687
Articulated Bus	0	\$0	53	\$17,856,808	0	\$0	0	\$0	0	\$0	119	\$70,254,476
Bus Commuter/Suburban	29	\$13,892,829	0	\$0	0	\$0	0	\$0	0	\$0	106	\$34,057,754
Bus Dual Mode	0	\$0	29	\$14,121,153	0	\$0	0	\$0	0	\$0	29	\$14,121,153
Intercity Bus	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	18	\$8,356,527
Bus Trolley	0	\$0	6	\$2,386,609	1	\$1,530,000	11	\$20,000,000	0	\$0	40	\$28,427,021
Bus School	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$77,152
Bus Used	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$237,600
Sedan/Station Wagon	0	\$0	3	\$64,146	0	\$0	0	\$0	0	\$0	102	\$2,960,224
Vans	8	\$556,799	5	\$206,824	0	\$0	0	\$0	3	\$92,385	2,675	\$98,894,798
Ferry Boats	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$7,862,075
Total	175	\$58,149,766	621	\$268,829,138	6	\$6,562,356	39	\$32,406,230	41	\$9,975,621	8,499	\$1,365,165,292
Percent of Total	2.1	4.3	7.3	19.7	0.1	0.5	0.5	2.4	0.5	0.7	100.0	100.0

NOTE: A negative obligation indicates that a budget amendment shifted the commitment of previously obligated funds elsewhere.

If quantity of cars = 0, funds are supplemental to a multi-year purchase agreement.

Table 13 FY 2012 Vehicle Purchases by Type of Fuel and Program

Vehicle Type	Diesel		Gasoline		Compressed Natural Gas		Liquefied Natural Gas		Liquefied Petroleum Gas		Methanol/Ethanol		Biodiesel		Dual Mode (Diesel/Electric)	
	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$
Capital	446	\$114,050,865	422	\$24,059,564	287	\$105,540,549	8	\$461,800	0	\$0	0	0	44	\$15,578,428	0	\$0
Clean Fuels	8	\$2,913,800	0	\$0	18	\$1,417,640	0	\$0	0	\$0	21	\$691,740	3	\$1,120,500	0	\$0
Elderly/Individuals with Disabilities	203	\$19,229,583	2,018	\$85,856,598	12	\$834,098	0	\$0	0	\$0	0	\$0	101	\$4,402,972	0	\$0
Emergency Supplementals	0	-\$57,681	0	\$0	0	-\$41	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
JARC	32	\$9,936,010	150	\$5,131,754	13	\$3,247,967	4	\$240,000	0	\$0	0	\$0	5	\$2,509,000	0	\$0
Miscellaneous FHWA Transfers	1	\$1,483,925	0	-\$1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
New Freedom	12	\$1,743,338	186	\$7,418,457	8	\$480,000	0	\$0	2	\$98,980	0	\$0	12	\$687,598	0	\$0
Non-Urbanized Area	171	\$22,424,453	562	\$27,151,064	4	\$1,140,670	0	\$0	0	\$0	0	\$0	2	\$212,000	0	\$0
Paul S. Sarbanes Transit in Parks Program	10	\$1,212,409	4	\$400,600	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
TIGGER	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Urbanized Area	1,103	\$259,769,174	1,104	\$49,025,973	513	\$177,246,528	30	\$9,742,131	0	\$0	0	\$0	97	\$31,774,736	1	\$65,000
Total	1,986	\$432,705,876	4,446	\$199,044,009	855	\$289,907,411	42	\$10,443,931	2	\$98,980	21	\$691,740	264	\$56,285,234	1	\$65,000
Percent of Total	23.4	31.7	52.3	14.6	10.1	21.2	0.5	0.8	0.0	0.0	0.2	0.1	3.1	4.1	0.0	0.0

Table 13 (cont.) FY 2012 Vehicle Purchases by Type of Fuel and Program

Vehicle Type	Diesel (Particulate Trap)		Hybrid Electric Diesel		Battery-Powered		Electric Trackless Trolley		Other		Total	
	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$
Capital	31	\$11,235,842	222	\$120,554,983	0	\$0	19	\$20,494,184	32	\$8,878,784	1,511	\$420,854,999
Clean Fuels	0	\$0	68	\$26,433,615	0	\$0	0	\$0	2	\$1,029,200	120	\$33,606,495
Elderly/Individuals with Disabilities	0	\$0	76	\$4,991,886	0	\$0	0	\$0	0	\$0	2,410	\$115,315,137
Emergency Supplementals	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	-\$57,722
JARC	0	\$0	1	\$0	0	\$0	0	\$0	0	\$0	205	\$21,064,731
Miscellaneous FHWA Transfers	0	\$0	4	\$1,560,025	0	\$0	0	\$0	0	\$0	5	\$3,043,949
New Freedom	0	\$0	0	\$0	0	\$0	0	\$0	3	\$92,385	223	\$10,520,758
Non-Urbanized Area	0	\$0	1	\$500,000	0	\$0	0	\$0	0	\$0	740	\$51,428,187
Paul S. Sarbanes Transit in Parks Program	1	\$400,000	0	-\$890	0		2	\$43,800	0	\$0	17	\$2,055,919
TIGGER	0	\$0	0	\$0	6	\$6,562,356	15	\$9,427,400	0	\$0	21	\$15,989,756
Urbanized Area	143	\$46,513,924	249	\$114,789,519	0	\$0	3	\$2,440,846	4	-\$24,748	3,247	\$691,343,083
Total	175	\$58,149,766	621	\$268,829,138	6	\$6,562,356	39	\$32,406,230	41	\$9,975,621	8,499	\$1,365,165,292
Percent of Total	2.1	4.3	7.3	19.7	0.1	0.5	0.5	2.4	0.5	0.7	100	100

NOTE: If quantity of cars = 0, funds are supplemental to a multi-year purchase agreement.

Table 13A FY 2012 Obligations for Vehicle Replacement and Rehabilitation

BUS

FTA Program	Lease - Replacement	Purchase - Replacement	Rehabilitation/ Rebuild	Vehicle Overhaul (up to 20% vehicle maintenance)	Total	Total Vehicle Obligations	Percent for Rehabilitation/ Renovation
Capital	\$1,021,001	\$408,557,345	\$11,383,883	\$0	\$420,962,229	\$434,640,483	97%
Clean Fuels	\$0	\$32,504,209	\$1,291,231	\$0	\$33,795,440	\$34,980,086	97%
Elderly and Individuals with Disabilities	\$0	\$86,605,403	\$39,030	\$0	\$86,644,433	\$115,354,383	75%
Emergency Supplementals		\$0	\$0	\$0	\$0	-\$57,722	0%
JARC	\$438,728	\$8,312,790	\$0	\$0	\$8,751,518	\$21,578,659	41%
Miscellaneous FHWA Transfers	\$0	\$1,483,925	\$0	\$0	\$1,483,925	\$3,043,949	49%
New Freedom	\$0	\$4,618,122	\$5,800	\$0	\$4,623,922	\$10,527,758	44%
Non-Urbanized Area	\$0	\$40,857,900	\$576,932	\$0	\$41,434,832	\$52,779,263	79%
Paul S. Sarbanes Transit in Parks Program	\$0	\$174,110	\$0	\$0	\$174,110	\$2,055,919	8%
TIGGER	\$0	\$14,459,756	\$3,359,580	\$0	\$17,819,336	\$19,349,336	92%
Urbanized Area	\$72,169,386	\$620,952,828	\$16,175,093	\$8,078,665	\$717,375,972	\$804,193,405	89%
Total	\$73,629,115	\$1,218,526,347	\$32,831,549	\$8,078,665	\$1,333,065,676	\$1,498,445,519	89%

RAIL

FTA Program	Lease - Replacement	Mid-Life Rebuild (Rail)	Purchase - Replacement	Rehabilitation/ Rebuild	Vehicle Overhaul (up to 20% vehicle maintenance)	Total	Total Vehicle Obligations	Percent for Rehabilitation/ Renovation
Capital	\$0	\$186,162,821	\$153,847,935	\$37,087,630	\$7,773,401	\$384,871,787	\$412,007,334	93%
TIGGER	\$0	\$0	\$0	\$1,368,000	\$0	\$1,368,000	\$1,368,000	100%
Urbanized Area	\$86,229,360	\$0	\$426,580,174	\$11,536,009	\$4,680,742	\$529,026,285	\$538,405,047	98%
Total	\$86,229,360	\$186,162,821	\$580,428,109	\$49,991,639	\$12,454,143	\$915,266,072	\$951,780,381	96%

NEW STARTS

FTA Program	Purchase - Replacement	Rehabilitation/ Rebuild	Total	Total Vehicle Obligations	Percent for Rehabilitation/ Renovation
Capital	\$17,686,048	\$1,548,840	\$19,234,888	\$219,852,538	9%
Urbanized Area	\$0	\$0	\$0	\$3,207,880	0%
Total	\$17,686,048	\$1,548,840	\$19,234,888	\$223,060,418	9%

Note: A negative obligation indicates that a budget amendment to previously obligated funds shifted the commitment of funds out of one category (i.e., negative balance) to another category.

Table 13B FY 2012 Obligations for Rehabilitation / Renovation Infrastructure

FTA Program	Rehabilitation/ Renovation	Total Infrastructure Expenditures	Percent for Rehabilitation/ Renovation
Alternative Analysis	\$0	\$1,460,052	0%
Capital	\$690,878,110	\$1,903,979,127	36%
Clean Fuels	\$5,301,444	\$14,714,164	36%
Elderly and Individuals with Disabilities	\$59,557	\$89,412,455	0%
Emergency Supplementals	\$0	\$686,915,360	0%
JARC	\$0	\$32,500,326	0%
Miscellaneous FHWA Transfers	\$2,453,500	\$7,039,566	35%
National Research	\$1,304,400	\$6,522,442	20%
New Freedom	\$2,794,580	\$38,856,741	7%
Non-Urbanized Area	\$2,035,903	\$102,092,592	2%
Paul S. Sarbanes Transit in Parks Program	\$0	\$7,327,378	0%
TIGER	\$25,400,000	\$69,903,535	36%
TIGGER	\$6,617,034	\$25,134,564	26%
Urbanized Area	\$611,802,414	\$3,641,656,875	17%
Total	\$1,348,641,481	\$6,627,515,177	20%

Table 13B (cont.) FY 2012 Obligations for Rehabilitation / Renovation Infrastructure

Line Item	Capital	Clean Fuels	Elderly and Individuals with Disabilities	Miscellaneous FHWA Transfers	National Research	New Freedom	Non-Urbanized Area	Over-the-Road Bus	TIGER	TIGGER	Urbanized Area
ADA Vehicle Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$5,461	\$0	\$0	\$0
Admin Building	\$6,515,630	\$0	\$0	\$0	\$0	\$94,400	\$4,096	\$0	\$0	\$23,655	\$1,005,464
Admin/Maint Facility	\$22,725,283	\$0	-\$14,605	\$0	\$0	\$0	\$985,895	\$0	\$0	\$1,557,500	\$30,158,427
ADP Hardware	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960,000
ADP Software	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,970,947
Bridges	\$11,109,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,248,619
Bus Shelters	\$590,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107,928
CAA Vehicle Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300
Communications Systems	\$39,857,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960,000	\$0	\$237,058
Elevated Structures	\$2,259,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$538,812
Enhanced ADA Access	\$973,017	\$0	\$0	\$0	\$0	\$1,068,502	\$280,713	\$0	\$0	\$0	\$8,782,274
Fare Collection (Mobile)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Fare Collection Equip. (Stationary)	\$1,846,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,555
Ferry Terminal	\$403,774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Historic Mass Transp. Bldgs., including Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,362,361
Landscaping/Scenic Beautification	\$186,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,410
Line Equipment/Struct Misc	\$373,185,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$77,130,867
Maintenance Facility	\$31,101,777	\$0	\$10,000	\$0	\$0	\$0	\$76,479	\$0	\$0	\$72,114	\$19,414,288
Miscellaneous	\$36,040,762	\$5,301,444	\$0	\$0	\$0	\$44,000	\$0	\$0	\$0	\$963,765	\$6,646,481
Park-and-Ride Lot	\$4,549,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,925,232
Passenger Shelters	\$1,172,800	\$0	\$21,535	\$0	\$0	\$44,000	\$0	\$0	\$0	\$0	\$3,142,720
Pedestrian Access/Walkways	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,811,005
Power Distribution Substation	\$4,253,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,720,000	\$0	\$1,962,444
Public Art	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Radios	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669,000
Route Signing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$55,980
Shop Equipment	\$863,118	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$267,100
Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,323,519
Station	\$39,491,172	\$0	\$0	\$993,500	\$1,304,400	\$1,222,135	\$0	\$0	\$16,280,000	\$0	\$195,084,334
Storage Facility	\$125,000	\$0	\$0	\$1,460,000	\$0	\$30,400	\$0	\$0	\$0	\$0	\$1,000
Support Vehicles	\$0	\$0	\$42,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surveillance / Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,250,000
Surveillance/Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,286
Surveillance/Security Sys.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,046
Terminal, Bus	\$7,714,964	\$0	\$0	\$0	\$0	\$260,979	-\$225,892	\$0	\$0	\$0	\$6,308,792
Terminal, Intermodal (Intercity Rail)	\$332,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,985,000
Terminal, Intermodal (Transit)	-\$3,434,730	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0	\$9,604,602
Traction Power	\$27,104,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480,000	\$0	\$6,908,318
Train Control/Signal System	\$68,705,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960,000	\$0	\$169,527,436
Transit Mall	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
Tunnels	\$3,340,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,928,245
Vehicle Locator System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392,264
Yards & Shops	\$9,466,743	\$0	\$0	\$0	\$0	\$30,164	\$10,612	\$0	\$0	\$0	\$23,853,262
Total	\$690,878,110	\$5,301,444	\$59,557	\$2,453,500	\$1,304,400	\$2,794,580	\$2,035,903	-\$5,461	\$25,400,000	\$6,617,034	\$611,802,414

Note: A negative obligation indicates that a budget amendment to previously obligated funds shifted the commitment of funds out of one category (i.e., negative balance) to another category.

Urbanized Area Formula Program (49 U.S.C. § 5307)

Section 5307 is a formula grant program for urbanized areas providing capital, operating, and planning assistance for mass transportation. This program was initiated by the Surface Transportation Act of 1982 and became FTA's primary transit assistance program in FY 1984. Funds are apportioned to urbanized areas using a formula based on population, population density, and other factors associated with transit service and ridership.

Section 5307 urbanized area formula funds are available for transit improvements for 38 urbanized areas over 1 million in population, 114 urbanized areas with populations between 200,000 and 1 million, and 314 urbanized areas between 50,000 and 200,000 population (which includes 313 designates as such by the Census Bureau and the Virgin Islands which is treated as an urbanized area in accordance with language in SAFETEA-LU). For urbanized areas over 200,000 in population, funds flow directly to the designated recipient. For areas under 200,000, the funds are apportioned to the Governor of each state for distribution.

Language in TEA-21 and SAFETEA-LU requires that one percent of Section 5307 funds apportioned to an urbanized area with a population of 200,000 or more be used for transit enhancement projects that physically or functionally enhance transit service or use. SAFETEA-LU also requires that one-percent of funds be made available for a Section 5307 set-aside, which is apportioned to small urbanized areas using selected performance criteria under the Small Transit Intensive Cities. In addition, funds apportioned to urbanized areas under the Section 5340 Growing States and High Density States formula (which use forecasted population and population/population density factors, respectively) are combined with Section 5307 funds.

Preventive maintenance, defined as all maintenance costs, is eligible for FTA capital assistance at an 80 percent federal share. FY 2012 operating assistance is available to all urbanized areas with a population under 200,000. It is also available to eligible urbanized areas that crossed over the 200,000 population threshold for the first time under the 2000 Census and is available for use in that portion of a 2000 Census UZA with a population of 200,000 or more that was non-urbanized under the 1990 Census in accordance with Sec. 7(n) of Pub. L. 108-263. In addition, an exception in TEA-21 made operating assistance available, in urbanized areas of 200,000 or more in population, where transit providers provide only service exclusively to elderly persons and persons with disabilities.

In FY 2012, a total of \$5.6 billion in Section 5307 funds were obligated. Of this amount, \$5 billion or 91 percent was used for capital; \$463 million or 8 percent

for operating; and \$63 million or 1 percent for planning assistance. Funds were obligated to FTA grantees. As a group, the urbanized areas with population over 1 million obligated the largest share of the funds, \$4 billion or 74 percent. A total of \$691 million of Section 5307 funds was obligated for the purchase of a total number of 3,247 vehicles.

As in previous years, flexible funds transferred from the Federal Highway Administration (FHWA) had a significant impact on the availability of funds for obligation. In FY 2012, a total of \$4.7 billion was transferred to the urbanized area formula program. The total flexible funds obligated for this program were \$1.7 billion, some of which were carryover of funds that were transferred in prior years. The program sources of these obligations are Congestion Mitigation and Air Quality (CMAQ), \$1 billion (62%); Surface Transportation Program (STP), \$628 million (37%), and \$12 million (1%) in other transfers.

Table 14 FY 2012 Summary of Urbanized Area Formula Obligations by Population Group

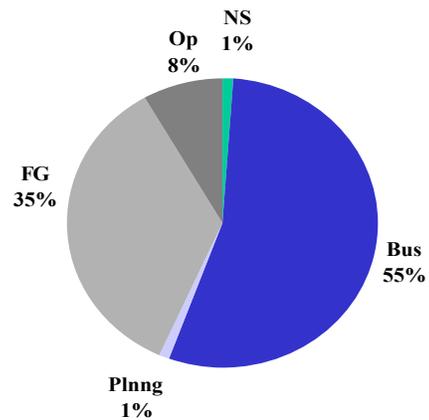
ACTIVITY	URBANIZED AREAS OVER 1 MILLION	URBANIZED AREAS 200,000 - 1,000,000	URBANIZED AREAS 50,000 - 200,000	AREAS UNDER 50,000	TOTAL AMOUNT, URBANIZED AREAS	PERCENT OF TOTAL
Bus						
Bus Purchases	\$456,384,339	\$152,608,428	\$98,235,257	\$153,276	\$707,381,300	12.6
Bus Other	\$1,529,303,398	\$465,811,122	\$208,634,970	\$7,688,237	\$2,211,437,726	39.4
Bus Maintenance Facility	\$81,394,899	\$48,740,348	\$37,291,632	-\$104,142	\$167,322,737	3.0
Sub-Total	\$2,067,082,635	\$667,159,898	\$344,161,859	\$7,737,371	\$3,086,141,763	55.0
Fixed Guideway Mod. Projects	\$1,880,663,077	\$55,247,732	\$21,289,318	-\$16,280,638	\$1,940,919,489	34.6
New Starts Projects	\$33,043,857	\$0	\$20,639,578	-\$6,438	\$53,676,997	1.0
Planning	\$30,020,953	\$14,702,955	\$6,909,115	\$11,137,048	\$62,770,071	1.1
Operating	\$123,735,409	\$27,265,239	\$305,571,371	\$6,582,363	\$463,154,382	8.3
Safety and Security	\$456,394	\$0	\$0	\$0	\$456,394	0.0
Research	\$140,546	\$150,000	\$0	\$0	\$290,546	0.0
Oversight Reviews	-\$329,820	\$0	\$0	\$0	-\$329,820	(0.0)
Management Training	\$4,414	\$19,200	\$15,000	\$0	\$38,614	0.0
TOTAL	\$4,134,545,932	\$764,375,824	\$698,571,241	\$9,169,706	\$5,607,118,437	
PERCENT OF TOTAL	73.7	13.6	12.5	0.2	100.0	

NOTE: Spare Parts/Assoc. Capital Maintenance items included in bus purchases.
 A negative obligation indicates that a budget amendment to previously obligated funds shifted the commitment of funds out of one category (i.e., negative balance) to another category.

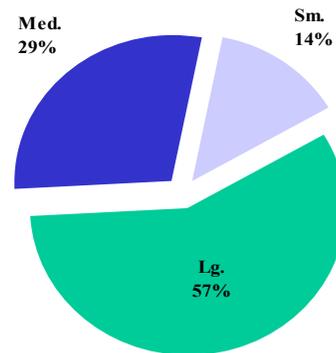
VEHICLE PURCHASES BY TYPE

	#	%	\$
Bus Purchases			
40 ft Bus	1,055	32.5	\$424,786,930
35 ft Bus	173	5.3	\$49,994,568
30 ft Bus	97	3.0	\$19,388,714
<30 ft Bus	872	26.9	\$64,980,728
Bus Articulated	92	2.8	\$53,923,634
Bus Commuter/Suburban	94	2.9	\$29,558,479
Bus Dual Mode	21	0.6	\$10,205,000
Bus Intercity	1	0.0	\$86,400
Bus Trolley STD	16	0.5	\$5,851,180
Bus Used	2	0.1	\$237,600
Sedan/Station Wagon	61	1.9	\$1,877,564
Vans	763	23.5	\$30,452,286
Ferry Boat Purchases	0	0.0	\$0
TOTAL VEHICLES	3,247	100.0	\$691,343,083

Percentage of Obligations by Category



Percentage of Vehicles by Population Group



VEHICLE PURCHASES BY POPULATION

	#	\$
OVER 1 MILLION	1,871	\$461,907,265
200,000 - 1 MILLION	932	\$157,680,629
50,000 - 200,000	427	\$62,828,985
UNDER 50,000	17	\$8,926,204
TOTAL VEHICLES	3,247	\$691,343,083

Table 15 FY 2012 Urbanized Area Formula Obligations by State

STATE	# OF BUSES	BUS PURCHASE	BUS OTHER	BUS FACILITY	BUS TOTAL	FIXED GUIDEWAY PROJECTS	NEW STARTS PROJECTS	PLANNING	OPERATING	TOTAL	% OF TOTAL	RANK
Alabama	28	\$3,864,048	\$5,153,065	\$181,553	\$9,198,666	\$0	-\$6,438	\$144,018	\$8,251,632	\$17,587,878	0.3	34
Alaska	3	\$168,596	\$2,860,099	\$399,552	\$3,428,247	\$18,063,436	\$0	\$0	\$2,244,416	\$23,736,099	0.4	32
American Samoa	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	54
Arizona	153	\$44,721,136	\$32,561,353	\$11,350,147	\$88,632,636	\$0	\$16,000,000	-\$49,180	\$2,051,770	\$106,635,226	1.9	13
Arkansas	5	\$175,338	\$4,794,035	\$243,549	\$5,212,922	\$0	\$0	\$140,336	\$3,447,401	\$8,800,659	0.2	44
California	559	\$194,149,396	\$613,241,840	\$29,435,567	\$836,826,803	\$216,260,416	\$0	\$9,873,577	\$108,236,576	\$1,171,197,372	20.9	1
Colorado	27	\$2,412,624	\$62,320,006	\$1,771,150	\$66,503,780	\$37,800,000	\$0	\$2,351,000	\$6,161,421	\$112,816,201	2.0	12
Connecticut	74	\$8,280,580	\$1,446,998	\$4,537,150	\$14,264,728	-\$10,116	\$20,600,000	-\$29,859	\$902,358	\$35,727,111	0.6	27
Delaware	9	\$860,866	\$612,000	\$80,000	\$1,552,866	\$0	\$0	\$0	\$0	\$1,552,866	0.0	53
District of Columbia	8	\$3,902,400	\$400,000	-\$58,850	\$4,243,550	\$577,000	\$6,500,001	\$0	\$0	\$11,320,551	0.2	38
Florida	235	\$43,532,766	\$137,879,394	\$20,872,943	\$202,285,103	\$26,130,194	\$0	\$9,889,006	\$17,745,227	\$256,049,530	4.6	7
Georgia	15	\$4,840,818	\$91,287,736	\$14,578,883	\$110,707,437	\$3,784,549	\$0	\$15,791,631	\$9,499,751	\$139,783,368	2.5	9
Guam	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	54
Hawaii	48	\$8,056,994	\$48,367,227	\$213,703	\$56,637,924	\$0	\$0	\$0	\$0	\$56,637,924	1.0	23
Idaho	8	\$974,399	\$6,713,439	\$389,356	\$8,077,194	\$0	\$0	\$561,000	\$3,688,824	\$12,327,018	0.2	36
Illinois	398	\$73,463,109	\$82,380,708	\$7,348,931	\$163,192,748	\$216,232,070	\$0	\$1,883,617	\$5,969,743	\$387,278,178	6.9	4
Indiana	27	\$5,815,069	\$26,884,292	\$2,657,646	\$35,357,007	\$4,585,954	\$0	\$477,149	\$24,075,954	\$64,496,064	1.2	21
Iowa	37	\$2,080,622	\$5,881,113	\$330,115	\$8,291,850	\$0	\$0	\$892,368	\$10,007,842	\$19,192,060	0.3	33
Kansas	1	\$1,165,000	\$5,804,151	\$52,000	\$7,021,151	\$0	\$0	\$716,999	\$2,457,199	\$10,195,349	0.2	42
Kentucky	17	\$5,488,389	\$15,997,580	\$943,318	\$22,429,287	\$0	\$0	\$62,322	\$2,930,284	\$25,421,893	0.5	31
Louisiana	13	\$200,000	\$15,373,791	\$742,773	\$16,316,564	\$2,290,984	\$0	\$786,915	\$6,544,338	\$25,938,801	0.5	30
Maine	4	\$247,735	\$968,542	\$352,755	\$1,569,032	\$89,472	\$0	\$45,000	\$8,731,108	\$10,434,612	0.2	39
Maryland	18	\$5,245,674	\$17,181,499	\$5,036,770	\$27,463,943	\$26,439,950	\$0	\$499,915	\$16,890,018	\$71,293,826	1.3	18
Massachusetts	37	\$6,842,258	\$43,724,857	\$2,655,149	\$53,222,264	\$328,285,430	\$0	\$799,996	\$10,326,491	\$392,634,181	7.0	3
Michigan	231	\$26,236,772	\$59,322,628	\$5,602,046	\$91,161,446	\$0	\$0	\$1,686,150	\$9,966,765	\$102,814,361	1.8	14
Minnesota	140	\$24,369,855	\$24,950,495	\$4,345,085	\$53,665,435	\$8,150,148	\$0	\$0	\$8,046,703	\$69,862,286	1.2	19
Mississippi	5	\$523,327	\$3,601,149	\$622,151	\$4,746,627	\$0	\$0	-\$122,500	\$2,086,006	\$6,710,133	0.1	46
Missouri	11	\$2,359,648	\$35,557,942	\$743,340	\$38,660,930	\$16,200,000	\$0	\$1,161,913	\$4,439,579	\$60,462,422	1.1	22
Montana	2	\$96,000	\$317,837	\$44,000	\$457,837	\$0	\$0	\$0	\$3,933,306	\$4,391,143	0.1	47
Nebraska	9	\$1,463,400	\$8,132,013	\$1,240,204	\$10,835,617	\$0	\$0	\$1,169,157	\$0	\$12,004,774	0.2	37
Nevada	6	\$812,339	\$4,915,888	\$344,000	\$6,072,227	\$0	\$0	\$0	\$4,266,825	\$10,339,052	0.2	40
New Hampshire	8	\$1,905,441	\$3,674,096	-\$1,440	\$5,578,097	\$0	\$0	\$323,400	\$6,763,927	\$12,665,424	0.2	35
New Jersey	7	\$353,352	\$137,579,399	-\$537,500	\$137,395,251	\$264,421,648	-\$21,990,596	\$0	\$1,395,984	\$381,222,287	6.8	5
New Mexico	2	\$126,150	\$666,608	\$41,840	\$834,598	\$4,823,015	\$13,210	\$0	\$4,629,251	\$10,300,074	0.2	41
New York	170	\$39,133,184	\$41,699,730	\$5,611,167	\$86,444,081	\$627,727,362	\$0	\$846,858	\$9,481,695	\$724,499,996	12.9	2
North Carolina	133	\$16,596,696	\$31,502,614	\$4,744,120	\$52,843,430	\$2,960,800	\$0	\$2,879,056	\$10,362,005	\$69,045,291	1.2	20
North Dakota	0	\$0	\$782,832	\$10,029	\$792,861	\$0	\$0	\$40,000	\$2,444,997	\$3,277,858	0.1	48
N. Mariana Islands	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	54
Ohio	151	\$29,510,080	\$70,641,827	\$11,184,055	\$111,335,962	\$4,314,572	\$0	\$1,702,516	\$5,151,884	\$122,504,934	2.2	11
Oklahoma	2	\$577,323	\$6,026,915	\$717,533	\$7,321,771	\$0	\$0	\$1,441,292	\$1,336,948	\$10,100,011	0.2	43
Oregon	2	\$411,693	\$44,347,794	\$534,595	\$45,294,082	\$22,099,044	\$21,672,673	\$0	\$4,459,637	\$93,525,436	1.7	16
Pennsylvania	178	\$38,013,739	\$47,821,753	\$2,325,333	\$88,160,825	\$25,334,427	\$0	\$450,000	\$12,886,947	\$126,832,199	2.3	10
Puerto Rico	6	\$582,063	\$21,245,227	\$4,309,062	\$26,136,352	\$11,999,999	\$0	\$0	\$649,139	\$38,785,490	0.7	26
Rhode Island	26	\$7,872,000	\$15,813,846	\$5,572,237	\$29,258,083	\$0	\$0	\$1,495,753	\$2,484,328	\$33,238,164	0.6	28
South Carolina	7	\$637,915	\$18,857,526	\$751,660	\$20,247,101	\$0	\$0	\$336,555	\$7,047,228	\$27,630,884	0.5	29
South Dakota	0	\$0	\$349,403	\$0	\$349,403	\$0	\$0	\$0	\$2,379,085	\$2,728,488	0.0	49
Tennessee	33	\$7,341,273	\$23,063,481	\$1,004,923	\$31,409,677	\$1,584,000	\$0	\$84,111	\$9,266,980	\$42,344,768	0.8	25
Texas	102	\$18,325,701	\$202,225,843	\$7,617,761	\$228,169,305	\$24,327,787	\$26,368	\$2,333,436	\$32,251,515	\$287,108,411	5.1	6
Utah	4	\$419,360	\$31,270,268	\$173,945	\$31,863,573	\$9,797,947	\$0	\$957,184	\$1,792,364	\$44,411,068	0.8	24
Vermont	0	\$0	\$1,403,606	-\$86,048	\$1,317,558	\$0	\$0	\$20,000	\$792,788	\$2,130,346	0.0	51
Virgin Island	6	\$1,350,000	\$250,000	\$297,678	\$1,897,678	\$0	\$0	\$0	\$626,000	\$2,523,678	0.0	50
Virginia	27	\$4,466,106	\$39,316,905	\$4,344,643	\$48,127,654	\$11,718,077	\$10,861,779	\$180,832	\$12,318,897	\$83,207,239	1.5	17
Washington	125	\$27,698,110	\$88,256,893	-\$297,706	\$115,657,297	\$24,931,324	\$0	\$763,748	\$13,202,289	\$154,554,658	2.8	8
West Virginia	0	\$0	\$173,637	\$28,135	\$201,772	\$0	\$0	\$0	\$6,693,101	\$6,894,873	0.1	45
Wisconsin	130	\$39,711,956	\$25,569,878	\$1,901,729	\$67,183,563	\$0	\$0	\$184,800	\$30,373,257	\$97,741,620	1.7	15
Wyoming	0	\$0	\$265,968	\$20,000	\$285,968	\$0	\$0	\$0	\$1,462,599	\$1,748,567	0.0	52
Total	3,247	\$707,381,300	\$2,211,437,726	\$167,322,737	\$3,086,141,763	\$1,940,919,489	\$53,676,997	\$62,770,071	\$463,154,382	\$5,606,662,703	100.0	

Note: Does not include Management Training (\$38,614), Oversight Reviews (\$ -329,820), Safety and Security (\$456,394), and Research (\$290,546).
Note: Spare Parts / Assoc Capital Maintenance not included in the # of buses but included in the overall Bus Purchase Total.

Table 16 FY 2012 Urbanized Area Formula Obligations by Urbanized Area

URBANIZED AREA / STATE	# OF BUSES	BUS PURCHASE	BUS OTHER	BUS FACILITY	BUS TOTAL	FIXED GUIDEWAY	NEW STARTS	PLANNING	OPERATING	TOTAL
> 1,000,000 POPULATION										
Atlanta, GA	12	\$4,485,994	\$81,483,363	\$9,096,843	\$95,066,200	\$20,065,187	\$0	\$4,493,607	\$3,800,000	\$123,424,994
Baltimore, MD	8	\$4,645,953	\$13,218,164	\$3,159,687	\$21,023,804	\$14,505,714	\$0	\$0	\$0	\$35,529,518
Boston, MA--NH--RI	3	\$1,443,094	\$16,432,697	\$1,206,507	\$19,082,298	\$328,285,430	\$0	\$80,000	\$0	\$347,447,728
Chicago, IL-IN	380	\$64,752,101	\$81,910,389	\$4,136,681	\$150,799,171	\$219,732,070	\$0	\$1,567,333	\$5,722,525	\$377,821,099
Cincinnati, OH-KY-IN	17	\$3,586,551	\$13,714,919	\$619,155	\$17,920,625	\$0	\$0	\$18,000	\$251,940	\$18,190,565
Cleveland, OH	43	\$6,052,800	\$24,604,065	\$1,666,776	\$32,323,641	\$4,314,572	\$0	\$1,000,000	\$626,033	\$38,264,246
Columbus, OH	88	\$22,111,358	\$950,383	\$4,000,000	\$27,061,741	\$0	\$0	\$0	\$0	\$27,061,741
Dallas--Fort Worth--Arlington, TX	41	\$4,459,000	\$64,778,614	\$230,000	\$69,467,614	\$21,284,649	\$0	\$125,000	\$5,693,446	\$96,570,709
Denver--Aurora, CO	5	\$190,651	\$48,781,101	\$0	\$48,971,752	\$37,800,000	\$0	\$1,965,000	\$847,349	\$89,584,101
Detroit, MI	50	\$3,995,751	\$46,522,216	\$68,000	\$50,585,967	\$0	\$0	\$0	\$672,496	\$51,258,463
Houston, TX	1	\$60,750	\$51,482,191	-\$913	\$51,542,028	\$0	\$0	\$1,544,541	\$3,495,345	\$56,581,914
Indianapolis, IN	0	\$2,000,000	\$13,328,842	\$1,537,647	\$16,866,489	\$0	\$0	\$0	\$6,360,000	\$23,226,489
Kansas City, MO-KS	7	\$2,395,700	\$10,752,011	\$796,562	\$13,944,273	\$0	\$0	\$1,151,000	-\$352,869	\$14,742,404
Las Vegas, NV	0	\$0	\$680,663	\$0	\$680,663	\$0	\$0	\$0	\$4,000,000	\$4,680,663
Los Angeles--Long Beach--Santa Ana, CA	242	\$95,226,939	\$266,753,342	\$6,340,811	\$368,321,092	\$43,109,505	\$0	\$0	\$60,339,331	\$471,769,928
Miami, FL	9	\$5,499,648	\$44,886,491	\$3,784,970	\$54,171,109	\$23,856,860	\$0	\$6,949,239	\$3,748,393	\$88,725,601
Milwaukee, WI	110	\$36,581,684	\$19,748,919	\$1,503,807	\$57,834,410	\$0	\$0	\$150,000	\$12,299,480	\$70,283,890
Minneapolis--St. Paul, MN	124	\$20,057,716	\$23,797,215	\$3,700,800	\$47,555,731	\$8,150,148	\$0	\$0	\$4,601,144	\$60,307,023
New Orleans, LA	0	\$0	\$7,017,061	\$662,711	\$7,679,772	\$2,290,984	\$0	\$268,000	\$0	\$10,238,756
New York--Newark, NY-NJ-CT	74	\$17,349,851	\$141,577,676	\$1,556,339	\$160,483,866	\$900,359,685	-\$21,990,596	\$0	\$998,648	\$1,039,851,603
Orlando, FL	16	\$7,098,235	\$18,689,879	\$1,070,970	\$26,859,084	\$0	\$0	\$0	\$0	\$26,859,084
Philadelphia, PA-NJ-DE-MD	108	\$19,795,476	\$28,107,413	\$117,323	\$48,020,212	\$11,808,449	\$0	\$0	\$2,116,000	\$61,944,661
Phoenix--Mesa, AZ	132	\$36,809,948	\$24,913,029	\$10,233,049	\$71,956,026	\$0	\$16,000,000	\$0	\$2	\$87,956,028
Pittsburgh, PA	43	\$13,765,258	\$12,843,203	\$1,150,914	\$27,759,375	\$720,000	\$0	\$346,000	\$0	\$28,825,375
Portland, OR-WA	2	\$411,693	\$40,359,603	\$0	\$40,771,296	\$21,171,955	\$21,672,673	\$0	-\$150,732	\$83,465,192
Providence, RI-MA	40	\$9,036,000	\$20,351,556	\$5,652,237	\$35,039,793	\$0	\$0	\$1,775,749	\$4,356,878	\$41,172,420
Riverside--San Bernardino, CA	87	\$36,361,049	\$39,398,278	\$5,250,171	\$79,666,800	\$1,255,536	\$0	\$0	\$0	\$80,922,336
San Antonio, TX	10	\$8,080,000	\$24,775,071	\$1,947,654	\$34,802,725	\$0	\$0	\$0	\$0	\$34,802,725
San Diego, CA	70	\$13,407,111	\$30,542,416	\$5,206,089	\$49,155,616	\$74,876,673	\$0	\$6,699,577	\$0	\$130,731,866
San Francisco--Oakland, CA	27	\$6,024,876	\$102,991,110	\$37,721	\$109,053,707	\$67,609,760	\$0	\$0	\$0	\$176,663,467
San Jose, CA	0	\$0	\$80,753,565	\$0	\$80,753,565	\$0	\$0	\$0	\$0	\$80,753,565
San Juan, PR	4	\$310,063	\$19,673,047	\$4,225,302	\$24,208,412	\$11,999,999	\$0	\$0	\$0	\$36,208,411
Seattle, WA	86	\$22,204,761	\$66,696,665	-\$603,882	\$88,297,544	\$24,931,324	\$0	\$732,160	\$1,500,000	\$115,461,028
St. Louis, MO-IL	12	\$3,401,699	\$26,061,198	\$1,349,276	\$30,812,173	\$16,200,000	\$0	\$0	\$0	\$47,012,173
Tampa--St. Petersburg, FL	16	\$4,602,785	\$38,598,659	\$3,275,079	\$46,476,523	\$400,000	\$0	\$475,000	\$0	\$24,635,029
Virginia Beach, VA	2	\$101,154	\$11,114,464	\$216,800	\$11,432,418	\$0	\$10,861,779	\$180,832	\$2,160,000	\$24,635,029
Washington, DC-VA-MD	8	\$3,902,400	\$5,306,826	-\$58,850	\$9,150,376	\$24,229,313	\$6,500,001	\$499,915	\$0	\$40,379,605
SUBTOTAL	1,877	\$480,208,049	\$1,563,596,304	\$83,136,236	\$2,125,597,891	\$1,878,957,813	\$33,043,857	\$30,020,953	\$123,085,409	\$4,167,989,430

Note: Table does not include Safety and Security (\$191,685) for Los Angeles and Management Training (\$4,414) for Indianapolis.

Table 16 (cont.) FY 2012 Urbanized Area Formula Obligations by Urbanized Area

URBANIZED AREA / STATE	# OF BUSES	BUS PURCHASE	BUS OTHER	BUS FACILITY	BUS TOTAL	FIXED GUIDEWAY	NEW STARTS	PLANNING	OPERATING	TOTAL
200,000 - 1,000,000 POPULATION										
Akron, OH	0	\$0	\$3,867,211	\$66,144	\$3,933,355	\$0	\$0	\$0	\$0	\$3,933,355
Albany, NY	0	\$0	\$10,602,387	\$0	\$10,602,387	\$0	\$0	\$840,000	\$0	\$11,442,387
Albuquerque, NM	0	\$0	\$272,608	\$0	\$272,608	\$4,823,015	\$0	\$0	\$0	\$5,095,623
Allentown--Bethlehem, PA-NJ	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Anchorage, AK	3	\$168,596	\$2,860,099	\$399,552	\$3,428,247	\$18,063,436	\$0	\$0	\$0	\$21,491,683
Ann Arbor, MI	41	\$4,796,000	\$4,244,000	\$296,000	\$9,336,000	\$0	\$0	\$320,000	\$0	\$9,656,000
Antioch, CA	6	\$2,774,881	\$766,203	\$136,464	\$3,677,548	\$139,337	\$0	\$0	\$0	\$3,816,885
Asheville, NC	0	\$0	\$1,520,598	\$109,000	\$1,629,598	\$0	\$0	\$100,000	\$484,022	\$2,213,620
Atlantic City, NJ	2	\$121,000	\$177,666	\$0	\$298,666	\$0	\$0	\$0	\$200,000	\$498,666
Augusta-Richmond County, GA-SC	0	-\$121,029	\$220,270	\$1,999,457	\$2,098,698	\$0	\$0	\$86,440	\$0	\$2,185,138
Austin, TX	14	\$308,753	\$23,421,075	\$2,310,400	\$26,040,228	\$0	\$0	-\$300,000	\$0	\$25,740,228
Bakersfield, CA	0	-\$673	\$6,842,621	\$742,796	\$7,584,744	\$0	\$0	\$0	\$0	\$7,584,744
Baton Rouge, LA	0	\$0	\$6,803,937	\$80,062	\$6,883,999	\$0	\$0	\$319,000	\$800,000	\$8,002,999
Boise City, ID	3	\$684,000	\$4,070,150	\$291,559	\$5,045,709	\$0	\$0	\$440,000	\$1,157,732	\$6,643,441
Bridgeport--Stamford, CT--NY	39	\$6,158,418	\$806,998	\$3,569,600	\$10,535,016	-\$10,116	\$0	-\$29,859	-\$82,246	\$10,412,795
Canton, OH	0	\$0	\$3,260,529	\$1,410,441	\$4,670,970	\$0	\$0	\$97,520	\$389,027	\$5,157,517
Charleston--North Charleston, SC	0	\$0	\$10,490,337	\$145,357	\$10,635,694	\$0	\$0	\$0	\$0	\$10,635,694
Charlotte, NC	110	\$12,537,339	\$5,105,371	\$3,508,834	\$21,151,544	\$2,960,800	\$0	\$0	\$650,000	\$24,762,344
Colorado Springs, CO	0	\$0	\$3,867,802	\$1,771,150	\$5,638,952	\$0	\$0	\$276,000	\$0	\$5,914,952
Columbia, SC	0	\$0	\$4,168,083	\$0	\$4,168,083	\$0	\$0	\$0	\$0	\$4,168,083
Columbus, GA-AL	0	-\$83,696	\$198,982	-\$77,442	\$37,844	\$0	\$0	\$196,748	\$0	\$234,592
Corpus Christi, TX	23	\$2,973,832	\$4,454,341	\$2,274,472	\$9,702,645	\$0	\$0	\$0	\$0	\$9,702,645
Davenport, IA-IL	0	\$0	\$2,868,413	\$753,529	\$3,621,942	\$0	\$0	\$565,827	\$0	\$4,187,769
Dayton, OH	7	\$390,600	\$13,191,814	\$1,168,319	\$14,750,733	\$0	\$0	\$182,236	\$241,000	\$15,173,969
Des Moines, IA	35	\$1,832,281	\$4,408,377	\$300,586	\$6,541,244	\$0	\$0	\$551,541	\$298,051	\$7,390,836
Durham, NC	1	\$40,533	\$3,347,118	\$255,185	\$3,642,836	\$0	\$0	\$1,486,202	\$93,768	\$5,222,806
El Paso, TX-NM	2	\$740,000	\$11,451,507	\$426,437	\$12,617,944	\$0	\$0	-\$118	\$0	\$12,617,826
Eugene, OR	0	\$0	\$7,415,537	\$85,945	\$7,501,482	\$927,089	\$0	\$0	\$0	\$8,428,571
Evansville, IN-KY	3	\$724,000	\$1,403,335	\$17,680	\$2,145,015	\$0	\$0	\$20,000	\$398,952	\$2,563,967
Fort Collins, CO	22	\$2,221,973	\$1,560,322	\$0	\$3,782,295	\$0	\$0	\$110,000	\$1,800,089	\$5,692,384
Fort Wayne, IN	0	\$0	\$2,646,961	\$60,000	\$2,706,961	\$0	\$0	\$0	\$0	\$2,706,961
Fresno, CA	9	\$3,186,500	\$10,262,700	\$259,975	\$13,709,175	\$0	\$0	\$696,000	\$0	\$14,405,175
Greensboro, NC	0	\$0	\$5,224,593	\$139,926	\$5,364,519	\$0	\$0	\$0	-\$353	\$5,364,166
Greenville, SC	0	\$0	\$716,415	\$118,189	\$834,604	\$0	\$0	\$0	\$1,195,600	\$2,030,204
Gulfport--Biloxi, MS	3	\$140,000	\$942,091	\$0	\$1,082,091	\$0	\$0	\$0	\$358,235	\$1,440,326
Harrisburg, PA	11	\$3,661,051	\$2,044,481	\$274,339	\$5,979,871	\$1,085,301	\$0	\$0	\$0	\$7,065,172
Hartford, CT	25	\$1,360,000	\$640,000	\$800,000	\$2,800,000	\$0	\$20,600,000	\$0	\$0	\$23,400,000

Table 16 (cont.) FY 2012 Urbanized Area Formula Obligations by Urbanized Area

URBANIZED AREA / STATE	# OF BUSES	BUS PURCHASE	BUS OTHER	BUS FACILITY	BUS TOTAL	FIXED GUIDEWAY	NEW STARTS	PLANNING	OPERATING	TOTAL
Honolulu, HI	48	\$8,056,994	\$44,810,351	\$213,703	\$53,081,048	\$0	\$0	\$0	\$0	\$53,081,048
Huntsville, AL	5	\$1,022,389	\$1,404,688	\$75,200	\$2,502,277	\$0	\$0	-\$62,782	\$2,051,631	\$4,491,126
Indio--Cathedral City--Palm Springs, CA	7	\$532,000	\$3,471,668	\$1,550,430	\$5,554,098	\$0	\$0	\$0	\$1,849,608	\$7,403,706
Jacksonville, FL	53	\$4,259,014	\$5,026,948	\$1,571,259	\$10,857,221	\$1,873,334	\$0	\$1,579,712	\$0	\$14,310,267
Lancaster, PA	7	\$24,590	\$1,170,814	\$0	\$1,195,404	\$3,510,002	\$0	\$0	\$850,000	\$5,555,406
Lancaster--Palmdale, CA	3	\$3,100,000	\$8,201,254	\$850,000	\$12,151,254	\$0	\$0	\$0	\$2,206,484	\$14,357,738
Lansing, MI	60	\$3,927,392	\$1,083,912	\$435,256	\$5,446,560	\$0	\$0	\$200,000	\$0	\$5,646,560
Lexington-Fayette, KY	0	\$0	\$3,942,215	\$299,214	\$4,241,429	\$0	\$0	\$0	\$0	\$4,241,429
Lincoln, NE	3	\$823,400	\$1,580,000	\$46,000	\$2,449,400	\$0	\$0	\$108,556	\$0	\$2,557,956
Little Rock, AR	0	\$0	\$1,981,868	\$0	\$1,981,868	\$0	\$0	\$109,136	\$0	\$2,091,004
Louisville, KY-IN	3	\$1,845,000	\$10,065,910	\$80,000	\$11,990,910	\$0	\$0	\$0	\$0	\$11,990,910
Lubbock, TX	1	\$233,096	\$1,754,231	-\$48,600	\$1,938,727	\$0	\$0	\$85,787	\$969,712	\$2,994,226
Madison, WI	13	\$830,272	\$5,820,959	\$397,922	\$7,049,153	\$0	\$0	\$34,800	\$0	\$7,083,953
Memphis, TN-MS-AR	2	\$768,000	\$12,165,664	\$520,000	\$13,453,664	\$0	\$0	\$0	\$0	\$13,453,664
Mobile, AL	4	\$1,171,071	\$2,051,156	\$0	\$3,222,227	\$0	\$0	\$206,800	\$0	\$3,429,027
Nashville-Davidson, TN	11	\$384,000	\$4,791,327	\$120,000	\$5,295,327	\$1,500,000	\$0	\$0	\$5,150,000	\$11,945,327
Omaha, NE-IA	6	\$640,000	\$6,552,013	\$1,194,204	\$8,386,217	\$0	\$0	\$1,060,601	\$0	\$9,446,818
Pensacola, FL-AL	0	\$0	\$2,468,331	\$444,197	\$2,912,528	\$0	\$0	\$0	\$0	\$2,912,528
Peoria, IL	5	\$1,500,000	\$1,392,477	\$0	\$2,892,477	\$0	\$0	\$546,433	-\$72,146	\$3,366,764
Poughkeepsie-Newburgh, NY	3	\$378,672	\$8,032,724	\$8,000	\$8,419,396	\$0	\$0	\$0	\$1,248,457	\$9,667,853
Provo--Orem, UT	0	\$0	\$4,817,484	\$0	\$4,817,484	\$0	\$0	\$113,488	\$0	\$4,930,972
Raleigh, NC	0	\$0	\$7,423,911	\$730,637	\$8,154,548	\$0	\$0	\$318,755	\$0	\$8,473,303
Reading, PA	0	\$0	\$2,800,719	\$0	\$2,800,719	\$0	\$0	\$0	\$0	\$2,800,719
Reno, NV	5	\$629,739	\$3,863,195	\$344,000	\$4,836,934	\$0	\$0	\$0	\$0	\$4,836,934
Rochester, NY	57	\$16,358,240	\$6,806,282	\$1,537,328	\$24,701,850	\$0	\$0	\$0	\$0	\$24,701,850
Rockford, IL	8	\$3,227,176	\$1,306,203	\$246,941	\$4,780,320	\$0	\$0	\$0	\$0	\$4,780,320
Round Lake Beach--McHenry--Grayslake, IL	2	\$1,174,055	\$0	\$0	\$1,174,055	\$0	\$0	\$0	\$0	\$1,174,055
Sacramento, CA	4	\$2,056,900	\$16,224,546	\$555,549	\$18,836,995	\$9,050,083	\$0	\$1,200,000	\$0	\$29,087,078
Salt Lake City, UT	0	\$0	\$16,264,771	\$125,945	\$16,390,716	\$9,797,947	\$0	\$611,055	\$0	\$26,799,718
Sarasota--Bradenton, FL	15	\$4,566,623	\$7,458,896	\$2,162,082	\$14,187,601	\$0	\$0	\$300,000	\$0	\$14,487,601
Savannah, GA	0	\$0	\$3,494,788	\$3,204,000	\$6,698,788	\$0	\$0	\$0	\$0	\$6,698,788
Scranton, PA	6	\$504,365	\$742,036	\$240,000	\$1,486,401	\$0	\$0	\$0	\$0	\$1,486,401
Seaside--Monterey--Marina, CA	2	\$518,000	\$600,000	\$400,000	\$1,518,000	\$0	\$0	\$0	\$3,658,565	\$5,176,565
Shreveport, LA	0	\$0	\$0	\$0	\$0	\$0	\$0	-\$27	\$0	-\$27
South Bend, IN-MI	0	\$0	\$2,729,274	\$117,999	\$2,847,273	\$1,085,954	\$0	\$0	\$0	\$3,933,227
Spokane, WA-ID	0	\$0	\$7,946,416	\$0	\$7,946,416	\$0	\$0	\$0	\$0	\$7,946,416
Springfield, MA-CT	14	\$3,089,368	\$12,368,842	\$219,550	\$15,677,760	\$0	\$0	\$200,000	\$0	\$15,877,760

Table 16 (cont.) FY 2012 Urbanized Area Formula Obligations by Urbanized Area

URBANIZED AREA / STATE	# OF BUSES	BUS PURCHASE	BUS OTHER	BUS FACILITY	BUS TOTAL	FIXED GUIDEWAY	NEW STARTS	PLANNING	OPERATING	TOTAL
Springfield, MO	0	\$0	\$1,160,257	\$0	\$1,160,257	\$0	\$0	\$90,913	\$874,465	\$2,125,635
Stockton, CA	20	\$11,728,785	\$6,251,725	\$130,554	\$18,111,064	\$2,146,814	\$0	\$0	\$600,000	\$20,857,878
Syracuse, NY	13	\$3,907,240	\$4,645,360	\$1,820,000	\$10,372,600	\$0	\$0	\$0	\$0	\$10,372,600
Tallahassee, FL	7	\$2,495,440	\$62,548	\$212,713	\$2,770,701	\$0	\$0	\$0	\$0	\$2,770,701
Temecula--Murrieta, CA	0	\$0	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Toledo, OH-MI	0	\$0	\$4,955,944	\$1,864,114	\$6,820,058	\$0	\$0	\$0	\$0	\$6,820,058
Tucson, AZ	15	\$5,223,188	\$6,875,000	\$1,125,000	\$13,223,188	\$0	\$0	\$0	\$0	\$13,223,188
Tulsa, OK	2	\$577,323	\$4,705,797	\$539,058	\$5,822,178	\$0	\$0	\$1,125,892	\$0	\$6,948,070
Waco, TX	0	\$0	\$1,096,150	\$0	\$1,096,150	\$0	\$0	\$74,300	\$1,031,128	\$2,201,578
Wichita, KS	0	\$0	\$3,591,000	\$0	\$3,591,000	\$0	\$0	\$391,999	\$407,840	\$4,390,839
Winston-Salem, NC	4	\$2,200,000	\$1,512,433	\$0	\$3,712,433	\$0	\$0	\$560,000	\$905,707	\$5,178,140
Worcester, MA-CT	0	\$0	\$812,719	\$0	\$812,719	\$0	\$0	\$0	\$0	\$812,719
Youngstown, OH--PA	0	\$0	\$3,288,799	\$772,800	\$4,061,599	\$0	\$0	\$0	\$0	\$4,061,599
SUBTOTAL	767	132,366,691	433,718,537	47,799,011	613,884,239	56,952,996	20,600,000	14,812,955	29,715,328	735,965,518

Note: Table does not include Safety and Security (\$264,709) for Omaha and Management Training (\$19,200) for Riverside.

Table 16 (cont.) FY 2012 Urbanized Area Formula Obligations by Urbanized Area

URBANIZED AREA / STATE	# OF BUSES	BUS PURCHASE	BUS OTHER	BUS FACILITY	BUS TOTAL	FIXED GUIDEWAY	NEW STARTS	PLANNING	OPERATING	TOTAL
50,000 - 200,000 POPULATION										
Alabama	19	\$1,670,588	\$1,697,221	\$106,353	\$3,474,162	\$-	\$(6,438)	\$-	\$6,200,001	\$9,667,725
Alaska		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,244,416	\$2,244,416
Arizona	6	\$2,688,000	\$773,324	\$(7,902)	\$3,453,422	\$-	\$-	\$(49,180)	\$2,051,768	\$5,456,010
Arkansas	5	\$175,338	\$2,812,167	\$243,549	\$3,231,054	\$-	\$-	\$31,200	\$3,447,401	\$6,709,655
California	82	\$19,233,028	\$34,182,412	\$7,975,007	\$61,390,447	\$18,072,708	\$-	\$1,278,000	\$39,582,588	\$120,323,743
Colorado	0	\$-	\$8,110,781	\$-	\$8,110,781	\$-	\$-	\$-	\$3,513,983	\$11,624,764
Connecticut	10	\$762,162	\$-	\$68,000	\$830,162	\$-	\$-	\$-	\$984,604	\$1,814,766
Delaware	9	\$860,866	\$612,000	\$80,000	\$1,552,866	\$-	\$-	\$-		\$1,552,866
Florida	119	\$15,011,021	\$20,687,642	\$8,351,673	\$44,050,336	\$-	\$-	\$585,055	\$13,996,834	\$58,632,225
Georgia	3	\$550,233	\$6,162,099	\$356,025	\$7,068,357	\$(16,280,638)	\$-	\$11,101,276	\$5,699,751	\$7,588,746
Hawaii	0	\$-	\$3,556,876	\$-	\$3,556,876	\$-	\$-	\$-		\$3,556,876
Idaho	5	\$290,399	\$2,643,289	\$97,797	\$3,031,485	\$-	\$-	\$121,000	\$2,531,092	\$5,683,577
Illinois	5	\$1,161,477	\$201,964	\$1,556,033	\$2,919,474	\$-	\$-	\$-	\$6,526,639	\$9,446,113
Indiana	12	\$2,076,869	\$783,916	\$284,000	\$3,144,785	\$-	\$-	\$12,000	\$11,508,679	\$14,665,464
Iowa	2	\$248,341	\$53,270	\$-	\$301,611	\$-	\$-	\$-	\$9,709,791	\$10,011,402
Kansas	0	\$-	\$1,105,000	\$-	\$1,105,000	\$-	\$-	\$165,000	\$2,049,359	\$3,319,359
Kentucky	0	\$236,838	\$787,785	\$82,249	\$1,106,872	\$-	\$-	\$34,322	\$2,531,332	\$3,672,526
Louisiana	13	\$200,000	\$1,552,793	\$-	\$1,752,793	\$-	\$-	\$199,942	\$5,744,338	\$7,697,073
Maine	4	\$247,735	\$968,542	\$352,755	\$1,569,032	\$89,472	\$-	\$45,000	\$8,731,108	\$10,434,612
Maryland	8	\$532,720	\$3,793,735	\$1,759,760	\$6,086,215	\$-	\$-	\$-	\$16,890,018	\$22,976,233
Massachusetts	7	\$1,178,752	\$10,120,599	\$1,176,269	\$12,475,620	\$-	\$-	\$240,000	\$8,453,941	\$21,169,561
Michigan	80	\$13,517,629	\$7,099,420	\$4,796,790	\$25,413,839	\$-	\$-	\$1,166,150	\$9,294,269	\$35,874,258
Minnesota	16	\$4,312,139	\$1,153,280	\$644,285	\$6,109,704	\$-	\$-	\$-	\$3,445,559	\$9,555,263
Mississippi	2	\$383,327	\$2,659,058	\$622,151	\$3,664,536	\$-	\$-	\$(122,500)	\$1,727,771	\$5,269,807
Missouri	3	\$389,749	\$1,140,627	\$(1,222)	\$1,529,154	\$-	\$-	\$80,000	\$3,917,983	\$5,527,137
Montana	2	\$96,000	\$317,837	\$44,000	\$457,837	\$-	\$-	\$-	\$3,933,306	\$4,391,143
Nevada	1	\$182,600	\$372,030	\$-	\$554,630	\$-	\$-	\$-	\$266,825	\$821,455
New Hampshire	7	\$1,872,485	\$3,126,386	\$(29,067)	\$4,969,804	\$-	\$-	\$323,400	\$6,763,927	\$12,057,131
New Jersey	2	\$120,000	\$166,351	\$-	\$286,351	\$-	\$-	\$-	\$197,336	\$483,687
New Mexico	2	\$126,150	\$394,000	\$41,840	\$561,990	\$-	\$13,210	\$-	\$4,629,251	\$5,204,451
New York	26	\$1,251,533	\$7,270,683	\$152,000	\$8,674,216	\$-	\$-	\$6,858	\$8,233,238	\$16,914,312
North Carolina	18	\$1,818,824	\$7,368,590	\$538	\$9,187,952	\$-	\$-	\$414,099	\$8,228,861	\$17,830,912
North Dakota	0	\$-	\$782,832	\$10,029	\$792,861	\$-	\$-	\$40,000	\$2,444,997	\$3,277,858
Ohio	10	\$775,322	\$4,047,605	\$80,481	\$4,903,408	\$-	\$-	\$422,760	\$3,643,884	\$8,970,052
Oklahoma	0	\$-	\$1,321,118	\$178,475	\$1,499,593	\$-	\$-	\$315,400	\$1,336,948	\$3,151,941
Oregon	0	\$-	\$1,523,383	\$448,650	\$1,972,033	\$-	\$-	\$-	\$4,610,369	\$6,582,402

Table 16 (cont.) FY 2012 Urbanized Area Formula Obligations by Urbanized Area

URBANIZED AREA / STATE	# OF BUSES	BUS PURCHASE	BUS OTHER	BUS FACILITY	BUS TOTAL	FIXED GUIDEWAY	NEW STARTS	PLANNING	OPERATING	TOTAL
Pennsylvania	5	\$330,000	\$282,687	\$660,080	\$1,272,767	\$-	\$-	\$104,000	\$9,920,947	\$11,297,714
Puerto Rico	2	\$272,000	\$1,572,180	\$83,760	\$1,927,940	\$-	\$-	\$-	\$649,139	\$2,577,079
South Carolina	7	\$647,231	\$3,210,925	\$488,114	\$4,346,270	\$-	\$-	\$-	\$5,851,628	\$10,197,898
South Dakota	0	\$-	\$349,403	\$-	\$349,403	\$-	\$-	\$250,115	\$2,379,085	\$2,978,603
Tennessee	20	\$6,189,273	\$6,106,490	\$364,923	\$12,660,686	\$-	\$-	\$-	\$4,116,980	\$16,777,666
Texas	10	\$1,470,270	\$19,012,663	\$478,311	\$20,961,244	\$84,000	\$-	\$84,111	\$21,061,884	\$42,191,239
Utah	4	\$419,360	\$10,188,013	\$48,000	\$10,655,373	\$3,043,138	\$26,368	\$803,926	\$1,792,364	\$16,321,169
Vermont	6	\$1,350,000	\$250,000	\$297,678	\$1,897,678	\$-	\$-	\$20,000	\$792,788	\$2,710,466
Virgin Islands	0	\$-	\$1,403,606	\$(86,048)	\$1,317,558	\$-	\$-	\$232,641	\$626,000	\$2,176,199
Virginia	25	\$4,364,952	\$23,295,615	\$4,127,843	\$31,788,410	\$-	\$-	\$-	\$10,158,897	\$41,947,307
Washington	39	\$5,493,349	\$8,663,083	\$306,176	\$14,462,608	\$-	\$-	\$-	\$11,702,289	\$26,164,897
West Virginia	0	\$-	\$173,637	\$28,135	\$201,772	\$-	\$-	\$31,588	\$6,693,101	\$6,926,461
Wisconsin	7	\$2,300,000	\$-	\$-	\$2,300,000	\$-	\$-	\$-	\$18,073,777	\$20,373,777
Wyoming	0	\$-	\$265,968	\$20,000	\$285,968	\$-	\$-	\$-	\$1,462,599	\$1,748,567
SUBTOTAL	603	\$94,806,560	\$214,122,885	\$36,287,490	\$345,216,935	\$5,008,680	\$33,140	\$17,936,163	\$310,353,645	\$678,548,563

Note: Table does not include Management Training (\$15,000) for the State of Florida.

TOTAL	3,247	\$707,381,300	\$2,211,437,726	\$167,222,737	\$3,084,699,065	\$1,940,919,489	\$53,676,997	\$62,770,071	\$463,154,382	\$5,582,503,511
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Note: Spare Parts/Associated Capital Maintenance Items is included in the total dollar amount for Bus Purchases but not included in the column for # of buses.

Table 17 FY 2012 Urbanized Area Formula Obligations for Preventive Maintenance

URBANIZED AREA / STATE	PREVENTIVE MAINTENANCE						TOTAL CAPITAL PROJECT OBLIGATIONS	PM AS % OF CAP. OBS.
	BUS	% BUS	RAIL	% RAIL	TOTAL	% of TOTAL		
> 1,000,000 POPULATION								
Atlanta, GA	\$43,313,630	70.2	\$18,361,187	29.8	\$61,674,817	3.4	\$115,131,387	53.6
Baltimore, MD	\$12,418,164	80.5	\$3,000,000	19.5	\$15,418,164	0.9	\$35,529,518	43.4
Boston, MA--NH--RI	\$12,498,412	31.0	\$27,840,954	69.0	\$40,339,366	2.3	\$347,367,728	11.6
Chicago, IL-IN	\$3,719,584	51.5	\$3,500,000	48.5	\$7,219,584	0.4	\$370,531,241	1.9
Cincinnati, OH-KY-IN	\$11,628,731	100.0	\$0	0.0	\$11,628,731	0.6	\$17,920,625	64.9
Cleveland, OH	\$16,228,034	95.3	\$801,572	4.7	\$17,029,606	1.0	\$36,638,213	46.5
Columbus, OH	\$0	0.0	\$0	0.0	\$0	0.0	\$27,061,741	0.0
Dallas--Fort Worth--Arlington, TX	\$60,047,062	100.0	\$0	0.0	\$60,047,062	3.4	\$90,752,263	66.2
Denver--Aurora, CO	\$26,256,087	100.0	\$0	0.0	\$26,256,087	1.5	\$86,771,752	30.3
Detroit, MI	\$42,104,005	100.0	\$0	0.0	\$42,104,005	2.3	\$50,585,967	83.2
Houston, TX	\$31,200,000	100.0	\$0	0.0	\$31,200,000	1.7	\$51,542,028	60.5
Indianapolis, IN	\$9,000,000	100.0	\$0	0.0	\$9,000,000	0.5	\$16,866,489	53.4
Kansas City, MO-KS	\$10,649,372	100.0	\$0	0.0	\$10,649,372	0.6	\$13,944,273	76.4
Las Vegas, NV	\$0	0.0	\$0	0.0	\$0	0.0	\$680,663	0.0
Los Angeles--Long Beach--Santa Ana, CA	\$227,826,572	97.6	\$5,594,233	2.4	\$233,420,805	13.0	\$411,430,597	56.7
Miami, FL	\$42,745,505	79.8	\$10,841,814	20.2	\$53,587,319	3.0	\$78,027,969	68.7
Milwaukee, WI	\$16,215,713	100.0	\$0	0.0	\$16,215,713	0.9	\$57,834,410	28.0
Minneapolis--St. Paul, MN	\$5,000,000	100.0	\$0	0.0	\$5,000,000	0.3	\$55,705,879	9.0
New Orleans, LA	\$5,613,200	80.8	\$1,334,400	19.2	\$6,947,600	0.4	\$9,970,756	69.7
New York--Newark, NY-NJ-CT	\$95,623,933	46.9	\$108,093,649	53.1	\$203,717,582	11.4	\$1,038,852,955	19.6
Orlando, FL	\$13,000,000	100.0	\$0	0.0	\$13,000,000	0.7	\$26,859,084	48.4
Philadelphia, PA-NJ-DE-MD	\$15,373,540	100.0	\$0	0.0	\$15,373,540	0.9	\$59,828,661	25.7
Phoenix--Mesa, AZ	\$21,586,010	0.0	\$0	0.0	\$21,586,010	1.2	\$87,956,026	24.5
Pittsburgh, PA	\$2,860,000	100.0	\$0	0.0	\$2,860,000	0.2	\$28,479,375	10.0
Portland, OR-WA	\$36,531,705	63.2	\$21,252,712	36.8	\$57,784,417	3.2	\$83,615,924	69.1
Providence, RI-MA	\$11,295,105	100.0	\$0	0.0	\$11,295,105	0.6	\$35,039,793	32.2
Riverside--San Bernardino, CA	\$19,182,430	77.1	\$5,700,000	22.9	\$24,882,430	1.4	\$82,265,034	30.2
San Antonio, TX	\$16,819,527	100.0	\$0	0.0	\$16,819,527	0.9	\$34,802,725	48.3
San Diego, CA	\$22,367,887	94.3	\$1,347,600	5.7	\$23,715,487	1.3	\$124,032,289	19.1
San Francisco--Oakland, CA	\$68,914,036	72.2	\$26,526,757	27.8	\$95,440,793	5.3	\$176,663,467	54.0
San Jose, CA	\$72,565,980	0.0	\$0	0.0	\$72,565,980	4.0	\$80,753,565	89.9
San Juan, PR	\$17,244,019	0.0	\$6,871,567	0.0	\$24,115,586	1.3	\$36,208,411	66.6
Seattle, WA	\$55,805,223	99.4	\$329,029	0.6	\$56,134,252	3.1	\$113,228,868	49.6
St. Louis, MO-IL	\$16,000,000	100.0	\$0	0.0	\$16,000,000	0.9	\$47,012,173	34.0
Tampa--St. Petersburg, FL	\$27,423,523	98.6	\$400,000	1.4	\$27,823,523	1.6	\$46,876,523	59.4
Virginia Beach, VA	\$10,587,767	100.0	\$0	0.0	\$10,587,767	0.6	\$22,294,197	47.5
Washington, DC-VA-MD	\$2,848,690	76.0	\$898,400	24.0	\$3,747,090	0.2	\$39,879,690	9.4
SUBTOTAL	\$1,102,493,446	82.0	\$242,693,874	18.0	\$1,345,187,320	75.1	\$4,038,942,260	33.3

Table 17 (cont.) FY 2012 Urbanized Area Formula Obligations for Preventive Maintenance

URBANIZED AREA / STATE	PREVENTIVE MAINTENANCE						TOTAL CAPITAL PROJECT OBLIGATIONS	PM AS % OF CAP. OBS.
	BUS	% BUS	RAIL	% RAIL	TOTAL	% of TOTAL		
200,000 - 1,000,000 POPULATION								
Akron, OH	\$3,867,211	100.0	\$0	0.0	\$3,867,211	0.2	\$3,933,355	98.3
Albany, NY	\$10,482,387	100.0	\$0	0.0	\$10,482,387	0.6	\$10,602,387	98.9
Albuquerque, NM	\$0	0.0	\$4,774,785	0.0	\$4,774,785	0.3	\$5,095,623	93.7
Anchorage, AK	\$2,172,099	39.1	\$3,386,862	60.9	\$5,558,961	0.3	\$21,491,683	25.9
Ann Arbor, MI	\$1,680,000	100.0	\$0	0.0	\$1,680,000	0.1	\$9,336,000	18.0
Antioch, CA	\$0	0.0	\$0	0.0	\$0	0.0	\$3,816,885	0.0
Asheville, NC	\$768,000	100.0	\$0	0.0	\$768,000	0.0	\$1,629,598	47.1
Atlantic City, NJ	\$0	0.0	\$0	0.0	\$0	0.0	\$298,666	0.0
Augusta-Richmond County, GA-SC	-\$35,000	100.0	\$0	0.0	-\$35,000	0.0	\$2,098,698	-1.7
Austin, TX	\$12,580,754	100.0	\$0	0.0	\$12,580,754	0.7	\$26,040,228	48.3
Bakersfield, CA	\$4,645,757	100.0	\$0	0.0	\$4,645,757	0.3	\$7,584,744	61.3
Baton Rouge, LA	\$4,725,513	100.0	\$0	0.0	\$4,725,513	0.3	\$6,883,999	68.6
Boise City, ID	\$2,595,051	100.0	\$0	0.0	\$2,595,051	0.1	\$5,045,709	51.4
Bridgeport--Stamford, CT--NY	\$0	0.0	\$0	0.0	\$0	0.0	\$10,524,900	0.0
Canton, OH	\$762,695	100.0	\$0	0.0	\$762,695	0.0	\$4,670,970	16.3
Charleston--North Charleston, SC	\$10,302,980	100.0	\$0	0.0	\$10,302,980	0.6	\$10,635,694	96.9
Charlotte, NC-SC	\$4,673,961	79.6	\$1,200,000	20.4	\$5,873,961	0.3	\$24,112,344	24.4
Colorado Springs, CO	\$640,000	100.0	\$0	0.0	\$640,000	0.0	\$5,638,952	11.3
Columbia, SC	\$1,600,000	100.0	\$0	0.0	\$1,600,000	0.1	\$4,168,083	38.4
Columbus, GA-AL	\$118,734	100.0	\$0	0.0	\$118,734	0.0	\$37,844	313.7
Corpus Christi, TX	\$3,165,156	100.0	\$0	0.0	\$3,165,156	0.2	\$9,702,645	32.6
Davenport, IA-IL	\$2,342,437	100.0	\$0	0.0	\$2,342,437	0.1	\$3,621,942	64.7
Dayton, OH	\$8,476,483	100.0	\$0	0.0	\$8,476,483	0.5	\$14,750,733	57.5
Des Moines, IA	\$3,772,400	100.0	\$0	0.0	\$3,772,400	0.2	\$6,541,244	57.7
Durham, NC	\$2,856,782	100.0	\$0	0.0	\$2,856,782	0.2	\$3,642,836	78.4
El Paso, TX-NM	\$10,203,978	100.0	\$0	0.0	\$10,203,978	0.6	\$12,617,944	80.9
Eugene, OR	\$6,500,000	100.0	\$0	0.0	\$6,500,000	0.4	\$8,428,571	77.1
Evansville, IN-KY	\$1,318,597	100.0	\$0	0.0	\$1,318,597	0.1	\$2,145,015	61.5
Fort Collins, CO	\$982,500	100.0	\$0	0.0	\$982,500	0.1	\$3,782,295	26.0
Fort Wayne, IN	\$1,920,830	100.0	\$0	0.0	\$1,920,830	0.1	\$2,706,961	71.0
Fresno, CA	\$6,640,000	100.0	\$0	0.0	\$6,640,000	0.4	\$13,709,175	48.4
Greensboro, NC	\$0	0.0	\$0	0.0	\$0	0.0	\$5,364,519	0.0
Greenville, SC	\$300,000	100.0	\$0	0.0	\$300,000	0.0	\$834,604	35.9
Gulfport--Biloxi, MS	\$480,000	100.0	\$0	0.0	\$480,000	0.0	\$1,082,091	44.4
Harrisburg, PA	\$949,024	100.0	\$0	0.0	\$949,024	0.1	\$7,065,172	13.4
Hartford, CT	\$0	0.0	\$0	0.0	\$0	0.0	\$23,400,000	0.0
Honolulu, HI	\$44,882,730	97.8	\$1,000,000	2.2	\$45,882,730	2.6	\$53,081,048	86.4
Huntsville, AL	\$1,013,413	100.0	\$0	0.0	\$1,013,413	0.1	\$2,502,277	40.5
Indio--Cathedral City--Palm Springs, CA	\$2,276,623	100.0	\$0	0.0	\$2,276,623	0.1	\$5,554,098	41.0
Jacksonville, FL	\$3,950,000	100.0	\$0	0.0	\$3,950,000	0.2	\$12,730,555	31.0
Lancaster, PA	\$600,000	100.0	\$0	0.0	\$600,000	0.0	\$4,705,406	12.8
Lancaster--Palmdale, CA	\$3,966,500	100.0	\$0	0.0	\$3,966,500	0.2	\$12,151,254	32.6

Table 17 (cont.) FY 2012 Urbanized Area Formula Obligations for Preventive Maintenance

URBANIZED AREA / STATE	PREVENTIVE MAINTENANCE						TOTAL CAPITAL PROJECT OBLIGATIONS	PM AS % OF CAP. OBS.
	BUS	% BUS	RAIL	% RAIL	TOTAL	% of TOTAL		
Lansing, MI	\$612,000	100.0	\$0	0.0	\$612,000	0.0	\$5,446,560	11.2
Lexington-Fayette, KY	\$2,080,601	100.0	\$0	0.0	\$2,080,601	0.1	\$4,241,429	49.1
Lincoln, NE	\$1,350,000	100.0	\$0	0.0	\$1,350,000	0.1	\$2,449,400	55.1
Little Rock, AR	\$1,432,000	100.0	\$0	0.0	\$1,432,000	0.1	\$1,981,868	72.3
Louisville, KY-IN	\$7,303,000	100.0	\$0	0.0	\$7,303,000	0.4	\$11,990,910	60.9
Lubbock, TX	\$1,454,809	100.0	\$0	0.0	\$1,454,809	0.1	\$1,938,727	75.0
Madison, WI	\$4,867,725	76.4	\$1,500,000	23.6	\$6,367,725	0.4	\$7,049,153	90.3
Memphis, TN-MS-AR	\$10,782,000	100.0	\$0	0.0	\$10,782,000	0.6	\$13,453,664	80.1
Mobile, AL	\$1,380,244	100.0	\$0	0.0	\$1,380,244	0.1	\$3,222,227	42.8
Nashville-Davidson, TN	\$3,471,813	100.0	\$0	0.0	\$3,471,813	0.2	\$6,795,327	51.1
Omaha, NE-IA	\$4,408,418	100.0	\$0	0.0	\$4,408,418	0.2	\$8,386,217	52.6
Pensacola, FL-AL	\$1,800,476	100.0	\$0	0.0	\$1,800,476	0.1	\$2,912,528	61.8
Peoria, IL	\$1,308,477	100.0	\$0	0.0	\$1,308,477	0.1	\$2,892,477	45.2
Poughkeepsie-Newburgh, NY	\$1,327,225	100.0	\$0	0.0	\$1,327,225	0.1	\$8,419,396	15.8
Provo--Orem, UT	\$3,875,487	100.0	\$0	0.0	\$3,875,487	0.2	\$4,817,484	80.4
Raleigh, NC	\$5,935,861	100.0	\$0	0.0	\$5,935,861	0.3	\$8,154,548	72.8
Reading, PA	\$2,408,182	100.0	\$0	0.0	\$2,408,182	0.1	\$2,800,719	86.0
Reno, NV	\$3,216,000	100.0	\$0	0.0	\$3,216,000	0.2	\$4,836,934	66.5
Rochester, NY	\$3,992,394	30.6	\$9,068,064	0.0	\$13,060,458	0.7	\$24,701,850	52.9
Rockford, IL	\$1,011,203	100.0	\$0	0.0	\$1,011,203	0.1	\$4,780,320	21.2
Round Lake Beach--McHenry--Grayslake, IL	\$0	0.0	\$0	0.0	\$0	0.0	\$1,174,055	0.0
Sacramento, CA	\$13,374,351	100.0	\$0	0.0	\$13,374,351	0.7	\$27,887,078	48.0
Salt Lake City, UT	\$10,966,918	100.0	\$0	0.0	\$10,966,918	0.6	\$26,188,663	41.9
Sarasota--Bradenton, FL	\$3,319,000	100.0	\$0	0.0	\$3,319,000	0.2	\$14,187,601	23.4
Savannah, GA	\$1,324,788	55.0	\$1,085,954	0.0	\$2,410,742	0.1	\$6,698,788	36.0
Scranton, PA	\$270,354	100.0	\$0	0.0	\$270,354	0.0	\$1,486,401	18.2
Seaside--Monterey--Marina, CA	\$0	0.0	\$0	0.0	\$0	0.0	\$1,518,000	0.0
South Bend, IN-MI	\$1,580,000	100.0	\$0	0.0	\$1,580,000	0.1	\$3,933,227	40.2
Spokane, WA-ID	\$7,687,554	100.0	\$0	0.0	\$7,687,554	0.4	\$7,946,416	96.7
Springfield, MA-CT	\$4,660,770	100.0	\$0	0.0	\$4,660,770	0.3	\$15,677,760	29.7
Springfield, MO	\$905,181	100.0	\$0	0.0	\$905,181	0.1	\$1,160,257	78.0
Stockton, CA	\$3,266,127	100.0	\$0	0.0	\$3,266,127	0.2	\$20,257,878	16.1
Syracuse, NY	\$4,445,360	100.0	\$0	0.0	\$4,445,360	0.2	\$10,372,600	42.9
Tallahassee, FL	\$0	0.0	\$0	0.0	\$0	0.0	\$2,770,701	0.0
Temecula--Murrieta, CA	\$3,000,000	100.0	\$0	0.0	\$3,000,000	0.2	\$6,000,000	50.0
Toledo, OH-MI	\$3,663,864	100.0	\$0	0.0	\$3,663,864	0.2	\$6,820,058	53.7
Tucson, AZ	\$6,574,000	100.0	\$0	0.0	\$6,574,000	0.4	\$13,223,188	49.7
Tulsa, OK	\$2,834,695	100.0	\$0	0.0	\$2,834,695	0.2	\$5,822,178	48.7
Waco, TX	\$876,000	100.0	\$0	0.0	\$876,000	0.0	\$1,096,150	79.9
Wichita, KS	\$1,600,000	100.0	\$0	0.0	\$1,600,000	0.1	\$3,591,000	44.6
Winston-Salem, NC	\$1,512,433	100.0	\$0	0.0	\$1,512,433	0.1	\$3,712,433	40.7
Worcester, MA-CT	\$0	0.0	\$0	0.0	\$0	0.0	\$812,719	0.0
Youngstown, OH--PA	\$1,676,247	100.0	\$0	0.0	\$1,676,247	0.1	\$4,061,599	41.3
SUBTOTAL	\$305,733,152	93.3	\$22,015,665	6.7	\$327,748,817	18.3	\$691,437,235	47.4

Table 17 (cont.) FY 2012 Urbanized Area Formula Obligations for Preventive Maintenance

URBANIZED AREA / STATE	PREVENTIVE MAINTENANCE						TOTAL CAPITAL PROJECT OBLIGATIONS	PM AS % OF CAP. OBS.
	BUS	% BUS	RAIL	% RAIL	TOTAL	% of TOTAL		
< 200,000 POPULATION								
Aberdeen--Havre de Grace--Bel Air, MD	\$160,000	100.0	\$0	0.0	\$160,000	0.0	\$289,516	55.3
Abilene, TX	\$401,296	100.0	\$0	0.0	\$401,296	0.0	\$665,287	60.3
Albany, GA	\$0	0.0	\$0	0.0	\$0	0.0	\$108,635	0.0
Alton, IL	\$0	0.0	\$0	0.0	\$0	0.0	\$1,050,724	0.0
Amarillo, TX	\$280,000	100.0	\$0	0.0	\$280,000	0.0	\$1,042,145	26.9
Anderson, SC	\$300,000	100.0	\$0	0.0	\$300,000	0.0	\$373,311	80.4
Anniston, AL	\$74,000	100.0	\$0	0.0	\$74,000	0.0	\$262,480	28.2
Arecibo, PR	\$24,000	100.0	\$0	0.0	\$24,000	0.0	\$37,046	64.8
Atascadero--El Paso De Robles, CA	\$70,000	100.0	\$0	0.0	\$70,000	0.0	\$58,202	120.3
Auburn, AL	\$127,000	100.0	\$0	0.0	\$127,000	0.0	\$311,000	40.8
Bangor, ME	\$68,000	100.0	\$0	0.0	\$68,000	0.0	\$208,000	32.7
Barnstable Town, MA	\$5,786,128	100.0	\$0	0.0	\$5,786,128	0.3	\$10,919,039	53.0
Battle Creek, MI	\$0	0.0	\$0	0.0	\$0	0.0	\$64,000	0.0
Bellingham, WA	\$0	0.0	\$0	0.0	\$0	0.0	\$1,856,360	0.0
Beloit, WI-IL	\$0	0.0	\$0	0.0	\$0	0.0	\$40,000	0.0
Benton Harbor--St. Joseph, MI	\$0	0.0	\$0	0.0	\$0	0.0	\$139,000	0.0
Binghamton, NY-PA	\$3,000,000	100.0	\$0	0.0	\$3,000,000	0.2	\$3,000,000	0.0
Bismarck, ND	\$405,000	100.0	\$0	0.0	\$405,000	0.0	\$405,000	100.0
Blacksburg, VA	\$0	0.0	\$0	0.0	\$0	0.0	\$2,112,607	0.0
Bloomington, IN	\$0	0.0	\$0	0.0	\$0	0.0	\$650,514	0.0
Bloomington--Normal, IL	\$0	0.0	\$0	0.0	\$0	0.0	\$133,600	0.0
Bonita Springs--Naples, FL	\$797,740	100.0	\$0	0.0	\$797,740	0.0	\$2,749,010	29.0
Boulder, CO	\$2,823,256	100.0	\$0	0.0	\$2,823,256	0.2	\$2,833,184	99.6
Bowling Green, KY	\$62,802	100.0	\$0	0.0	\$62,802	0.0	\$149,608	42.0
Bremerton, WA	\$0	0.0	\$0	0.0	\$0	0.0	\$3,307,450	0.0
Brooksville, FL	\$332,169	100.0	\$0	0.0	\$332,169	0.0	\$1,129,790	29.4
Brownsville, TX	\$922,450	100.0	\$0	0.0	\$922,450	0.1	\$1,846,561	50.0
Burlington, VT	\$1,263,704	100.0	\$0	0.0	\$1,263,704	0.1	\$1,317,558	95.9
Camarillo, CA	\$0	0.0	\$0	0.0	\$0	0.0	\$184,840	0.0
Cape Coral, FL	\$350,000	100.0	\$0	0.0	\$350,000	0.0	\$8,744,277	4.0
Carson City, NV	\$80,000	100.0	\$0	0.0	\$80,000	0.0	\$554,630	14.4
Cary, NC	\$0	0.0	\$0	0.0	\$0	0.0	\$1,394,163	0.0
Casper, WY	\$6,240	100.0	\$0	0.0	\$6,240	0.0	\$26,240	23.8
Charlottesville, VA	\$0	0.0	\$0	0.0	\$0	0.0	\$1,313,968	0.0
Chattanooga, TN-GA	\$1,934,163	100.0	\$0	0.0	\$1,934,163	0.1	\$4,094,163	47.2
Cheyenne, WY	\$166,782	100.0	\$0	0.0	\$166,782	0.0	\$259,728	64.2
Clarksville, TN-KY	\$556,641	100.0	\$0	0.0	\$556,641	0.0	\$747,605	74.5
Cleveland, TN	\$123,366	100.0	\$0	0.0	\$123,366	0.0	\$285,368	43.2
College Station--Bryan, TX	\$0	0.0	\$0	0.0	\$0	0.0	\$2,517,000	0.0
Columbia, MO	\$0	0.0	\$0	0.0	\$0	0.0	\$173,543	0.0
Concord, CA	\$0	0.0	\$2,513,528	100.0	\$2,513,528	0.1	\$22,609,808	11.1
Concord, NC	\$0	0.0	\$0	0.0	\$0	0.0	\$237,043	0.0
Corvallis, OR	\$152,250	100.0	\$0	0.0	\$152,250	0.0	\$623,391	24.4

Table 17 (cont.) FY 2012 Urbanized Area Formula Obligations for Preventive Maintenance

URBANIZED AREA / STATE	PREVENTIVE MAINTENANCE						TOTAL CAPITAL PROJECT OBLIGATIONS	PM AS % OF CAP. OBS.
	BUS	% BUS	RAIL	% RAIL	TOTAL	% of TOTAL		
Cumberland, MD-WV-PA	\$327,854	100.0	\$0	0.0	\$327,854	0.0	\$485,974	67.5
Danbury, CT-NY	\$0	0.0	\$0	0.0	\$0	0.0	\$1,010,400	0.0
Danville, IL	\$0	0.0	\$0	0.0	\$0	0.0	\$130,000	0.0
Danville, VA	\$0	0.0	\$0	0.0	\$0	0.0	\$360,057	0.0
Davis, CA	\$0	0.0	\$0	0.0	\$0	0.0	\$276,000	0.0
Daytona Beach--Port Orange, FL	\$0	0.0	\$0	0.0	\$0	0.0	\$8,657,386	0.0
Decatur, AL	\$63,616	100.0	\$0	0.0	\$63,616	0.0	\$238,233	26.7
Decatur, IL	\$0	0.0	\$0	0.0	\$0	0.0	\$184,000	0.0
DeKalb, IL	\$0	0.0	\$0	0.0	\$0	0.0	\$157,360	0.0
Deltona, FL	\$1,918,784	100.0	\$0	0.0	\$1,918,784	0.1	\$1,918,784	100.0
Denton--Lewisville, TX	\$1,972,788	48.7	\$2,075,010	0.0	\$4,047,798	0.2	\$6,665,344	60.7
Dothan, AL	\$82,000	100.0	\$0	0.0	\$82,000	0.0	\$108,880	75.3
Dover, DE	\$0	0.0	\$0	0.0	\$0	0.0	\$1,552,866	0.0
Dover--Rochester, NH-ME	\$98,291	100.0	\$0	0.0	\$98,291	0.0	\$379,477	25.9
Dubuque, IA-IL	\$0	0.0	\$0	0.0	\$0	0.0	\$16,000	0.0
Duluth, MN-WI	\$350,000	100.0	\$0	0.0	\$350,000	0.0	\$4,656,829	7.5
El Centro, CA	\$0	0.0	\$0	0.0	\$0	0.0	\$1,440,680	0.0
Elmira, NY	\$944,147	100.0	\$0	0.0	\$944,147	0.1	\$1,915,010	49.3
Erie, PA	\$0	0.0	\$0	0.0	\$0	0.0	\$6,078	0.0
Fargo, ND-MN	\$283,415	100.0	\$0	0.0	\$283,415	0.0	\$377,832	75.0
Farmington, NM	\$0	0.0	\$0	0.0	\$0	0.0	\$126,150	0.0
Fayetteville, NC	\$878,847	100.0	\$0	0.0	\$878,847	0.0	\$3,684,430	23.9
Fayetteville--Springdale, AR	\$456,202	100.0	\$0	0.0	\$456,202	0.0	\$765,688	59.6
Flagstaff, AZ	\$0	0.0	\$0	0.0	\$0	0.0	\$2,688,000	0.0
Flint, MI	\$2,400,000	100.0	\$0	0.0	\$2,400,000	0.1	\$6,997,955	34.3
Florence, AL	\$230,173	100.0	\$0	0.0	\$230,173	0.0	\$260,573	88.3
Florence, SC	\$234,000	100.0	\$0	0.0	\$234,000	0.0	\$984,504	23.8
Florida--Barceloneta--Bajadero, PR	\$142,142	100.0	\$0	0.0	\$142,142	0.0	\$528,902	26.9
Fort Smith, AR-OK	\$208,798	100.0	\$0	0.0	\$208,798	0.0	\$477,786	43.7
Fort Walton Beach, FL	\$300,000	100.0	\$0	0.0	\$300,000	0.0	\$1,186,834	25.3
Frederick, MD	\$780,000	100.0	\$0	0.0	\$780,000	0.0	\$1,083,490	72.0
Fredericksburg, VA	\$0	0.0	\$0	0.0	\$0	0.0	\$992,000	0.0
Gadsden, AL	\$98,182	100.0	\$0	0.0	\$98,182	0.0	\$525,158	18.7
Gainesville, FL	\$400,000	100.0	\$0	0.0	\$400,000	0.0	\$1,192,944	33.5
Galveston, TX	\$362,906	100.0	\$0	0.0	\$362,906	0.0	\$509,047	71.3
Gastonia, NC	\$280,000	100.0	\$0	0.0	\$280,000	0.0	\$896,825	31.2
Gilroy--Morgan Hill, CA	\$2,610,144	100.0	\$0	0.0	\$2,610,144	0.1	\$3,147,497	82.9
Glens Falls, NY	\$80,000	100.0	\$0	0.0	\$80,000	0.0	\$336,000	23.8
Goldsboro, NC	\$524,120	100.0	\$0	0.0	\$524,120	0.0	\$785,141	66.8
Grand Forks, ND-MN	\$0	0.0	\$0	0.0	\$0	0.0	\$10,029	0.0
Grand Junction, CO	\$426,063	100.0	\$0	0.0	\$426,063	0.0	\$1,043,466	40.8
Grand Rapids, MI	\$127,370	100.0	\$0	0.0	\$127,370	0.0	\$17,024,133	0.7
Great Falls, MT	\$100,000	100.0	\$0	0.0	\$100,000	0.0	\$192,296	52.0

Table 17 (cont.) FY 2012 Urbanized Area Formula Obligations for Preventive Maintenance

URBANIZED AREA / STATE	PREVENTIVE MAINTENANCE						TOTAL CAPITAL PROJECT OBLIGATIONS	PM AS % OF CAP. OBS.
	BUS	% BUS	RAIL	% RAIL	TOTAL	% of TOTAL		
Greenville, NC	\$205,014	100.0	\$0	0.0	\$205,014	0.0	\$271,510	75.5
Hagerstown, MD-WV-PA	\$146,624	100.0	\$0	0.0	\$146,624	0.0	\$279,421	52.5
Hanford, CA	\$0	0.0	\$0	0.0	\$0	0.0	\$12,000	0.0
Harlingen, TX	\$0	0.0	\$0	0.0	\$0	0.0	\$93,703	0.0
Harrisonburg, VA	\$0	0.0	\$0	0.0	\$0	0.0	\$914,650	0.0
Hattiesburg, MS	\$333,888	100.0	\$0	0.0	\$333,888	0.0	\$730,840	45.7
Hickory, NC	\$340,000	100.0	\$0	0.0	\$340,000	0.0	\$811,834	41.9
High Point, NC	\$0	0.0	\$0	0.0	\$0	0.0	-\$89,207	0.0
Holland, MI	\$0	0.0	\$0	0.0	\$0	0.0	\$296,900	0.0
Hot Springs, AR	\$177,751	100.0	\$0	0.0	\$177,751	0.0	\$228,946	77.6
Houma, LA	\$411,266	100.0	\$0	0.0	\$411,266	0.0	\$590,286	69.7
Huntington, WV-KY-OH	\$203,597	100.0	\$0	0.0	\$203,597	0.0	\$279,826	72.8
Idaho Falls, ID	\$70,000	100.0	\$0	0.0	\$70,000	0.0	\$155,251	45.1
Iowa City, IA	\$0	0.0	\$0	0.0	\$0	0.0	\$37,270	0.0
Ithaca, NY	\$1,076,937	100.0	\$0	0.0	\$1,076,937	0.1	\$1,493,509	72.1
Jackson, MI	\$949,696	100.0	\$0	0.0	\$949,696	0.1	\$121,145	783.9
Jackson, MS	\$0	0.0	\$0	0.0	\$0	0.0	\$2,726,318	0.0
Jacksonville, NC	\$86,000	100.0	\$0	0.0	\$86,000	0.0	\$140,821	61.1
Johnson City, TN	\$83,876	100.0	\$0	0.0	\$83,876	0.0	\$184,428	45.5
Johnstown, PA	\$0	0.0	\$0	0.0	\$0	0.0	\$42,298	0.0
Jonesboro, AR	\$289,474	100.0	\$0	0.0	\$289,474	0.0	\$927,751	31.2
Joplin, MO	\$55,500	100.0	\$0	0.0	\$55,500	0.0	\$530,741	10.5
Kailua (Honolulu County)--Kaneohe, HI	\$3,591,276	100.0	\$0	0.0	\$3,591,276	0.2	\$3,591,276	100.0
Kankakee, IL	\$0	0.0	\$0	0.0	\$0	0.0	\$48,390	0.0
Kennewick--Richland, WA	\$0	0.0	\$0	0.0	\$0	0.0	\$1,240,000	0.0
Kenosha, WI	\$0	0.0	\$0	0.0	\$0	0.0	\$2,300,000	0.0
Killeen, TX	\$591,688	100.0	\$0	0.0	\$591,688	0.0	\$591,688	100.0
Kingsport, TN-VA	\$20,000	100.0	\$0	0.0	\$20,000	0.0	\$131,979	15.2
Kingston, NY	\$155,697	100.0	\$0	0.0	\$155,697	0.0	\$433,697	35.9
Kissimmee, FL	\$0	0.0	\$0	0.0	\$0	0.0	\$1,787,231	0.0
Knoxville, TN	\$2,433,540	100.0	\$0	0.0	\$2,433,540	0.1	\$6,323,467	38.5
Kokomo, IN	\$0	0.0	\$0	0.0	\$0	0.0	\$96,000	0.0
Lafayette, IN	\$0	0.0	\$0	0.0	\$0	0.0	\$856,000	0.0
Lafayette, LA	\$0	0.0	\$0	0.0	\$0	0.0	\$199,853	0.0
Lafayette--Louisville, CO	\$1,069,143	100.0	\$0	0.0	\$1,069,143	0.1	\$1,076,398	99.3
Lake Charles, LA	\$0	0.0	\$0	0.0	\$0	0.0	\$40,730	0.0
Lakeland, FL	\$0	0.0	\$0	0.0	\$0	0.0	\$642,474	0.0
Las Cruces, NM	\$0	0.0	\$0	0.0	\$0	0.0	\$449,050	0.0
Lawrence, KS	\$450,000	100.0	\$0	0.0	\$450,000	0.0	\$505,000	89.1
Lawton, OK	\$587,325	100.0	\$0	0.0	\$587,325	0.0	\$958,290	61.3
Lebanon, PA	\$0	0.0	\$0	0.0	\$0	0.0	-\$267,280	0.0
Lee's Summit, MO	\$824,870	100.0	\$0	0.0	\$824,870	0.0	\$824,870	100.0
Leesburg--Eustic, FL	\$0	0.0	\$0	0.0	\$0	0.0	\$290,954	0.0
Leominster--Fitchburg, MA	\$0	0.0	\$0	0.0	\$0	0.0	\$1,396,581	0.0

Table 17 (cont.) FY 2012 Urbanized Area Formula Obligations for Preventive Maintenance

URBANIZED AREA / STATE	PREVENTIVE MAINTENANCE						TOTAL CAPITAL PROJECT OBLIGATIONS	PM AS % OF CAP. OBS.
	BUS	% BUS	RAIL	% RAIL	TOTAL	% of TOTAL		
Lewiston, ID-WA	\$0	0.0	\$0	0.0	\$0	0.0	\$542,516	0.0
Lima, OH	\$411,801	100.0	\$0	0.0	\$411,801	0.0	\$1,008,359	40.8
Livermore, CA	\$116,780	100.0	\$0	0.0	\$116,780	0.0	\$1,193,016	9.8
Lodi, CA	\$0	0.0	\$0	0.0	\$0	0.0	\$1,442,302	0.0
Logan, UT	\$40,000	100.0	\$0	0.0	\$40,000	0.0	\$276,000	14.5
Longmont, CO	\$2,067,154	100.0	\$0	0.0	\$2,067,154	0.1	\$2,070,926	99.8
Longview, TX	\$562,902	100.0	\$0	0.0	\$562,902	0.0	\$846,910	66.5
Longview, WA--OR	\$0	0.0	\$0	0.0	\$0	0.0	\$195,715	0.0
Lorain--Elyria, OH	\$377,249	100.0	\$0	0.0	\$377,249	0.0	\$377,249	100.0
Lynchburg, VA	\$67,601	100.0	\$0	0.0	\$67,601	0.0	\$6,720,059	1.0
Macon, GA	\$0	0.0	\$0	0.0	\$0	0.0	\$1,696,214	0.0
Manchester, NH	\$360,800	100.0	\$0	0.0	\$360,800	0.0	\$771,960	46.7
Mansfield, OH	\$250,000	100.0	\$0	0.0	\$250,000	0.0	\$454,148	55.0
Manteca, CA	\$0	0.0	\$0	0.0	\$0	0.0	\$488,400	0.0
McAllen, TX	\$0	0.0	\$0	0.0	\$0	0.0	\$2,008,339	0.0
Medford, OR	\$1,078,910	100.0	\$0	0.0	\$1,078,910	0.1	\$1,348,642	80.0
Michigan City, IN-MI	\$0	0.0	\$0	0.0	\$0	0.0	\$330,606	0.0
Middletown, OH	\$148,000	100.0	\$0	0.0	\$148,000	0.0	\$355,351	41.6
Mission Viejo, CA	\$9,119,410	100.0	\$0	0.0	\$9,119,410	0.5	\$9,220,893	98.9
Missoula, MT	\$0	0.0	\$0	0.0	\$0	0.0	\$265,541	0.0
Monessen, PA	\$0	0.0	\$0	0.0	\$0	0.0	\$48,000	0.0
Monroe, LA	\$735,623	100.0	\$0	0.0	\$735,623	0.0	\$921,924	79.8
Montgomery, AL	\$400,000	100.0	\$0	0.0	\$400,000	0.0	\$556,000	71.9
Morgantown, WV	\$0	0.0	\$0	0.0	\$0	0.0	\$110,674	0.0
Mount Vernon, WA	\$0	0.0	\$0	0.0	\$0	0.0	\$123,000	0.0
Muncie, IN	\$0	0.0	\$0	0.0	\$0	0.0	\$714,517	0.0
Murfreesboro, TN	-\$33,950	100.0	\$0	0.0	-\$33,950	0.0	\$977,676	-3.5
Muskegon, MI	\$0	0.0	\$0	0.0	\$0	0.0	\$321,906	0.0
Myrtle Beach, SC	\$719,032	100.0	\$0	0.0	\$719,032	0.0	\$1,321,790	54.4
Nampa, ID	\$342,000	100.0	\$0	0.0	\$342,000	0.0	\$1,232,800	27.7
Nashua, NH-MA	\$668,800	100.0	\$0	0.0	\$668,800	0.0	\$1,327,083	50.4
New Haven, CT	\$279,514	100.0	\$0	0.0	\$279,514	0.0	-\$80,238	-348.4
Newark, OH	\$0	0.0	\$0	0.0	\$0	0.0	\$673,056	0.0
Norman, OK	\$400,000	100.0	\$0	0.0	\$400,000	0.0	\$541,303	73.9
Ocala, FL	\$196,000	100.0	\$0	0.0	\$196,000	0.0	\$314,400	62.3
Odessa, TX	\$900,000	100.0	\$0	0.0	\$900,000	0.1	\$1,197,685	75.1
Ogden--Layton, UT	\$7,944,386	100.0	\$0	0.0	\$7,944,386	0.4	\$9,875,371	80.4
Olympia--Lacey, WA	\$3,748,106	100.0	\$0	0.0	\$3,748,106	0.2	\$5,284,596	70.9
Owensboro, KY	\$189,848	100.0	\$0	0.0	\$189,848	0.0	\$768,438	24.7
Oxnard, CA	\$1,956,655	100.0	\$0	0.0	\$1,956,655	0.1	\$5,676,506	34.5
Palm Bay--Melbourne, FL	\$4,392,878	100.0	\$0	0.0	\$4,392,878	0.2	\$9,783,812	44.9
Panama City, FL	\$437,000	100.0	\$0	0.0	\$437,000	0.0	\$1,827,318	23.9
Parkersburg, WV-OH	\$0	0.0	\$0	0.0	\$0	0.0	\$174,219	0.0
Pascagoula, MS	\$0	0.0	\$0	0.0	\$0	0.0	\$207,378	0.0

Table 17 (cont.) FY 2012 Urbanized Area Formula Obligations for Preventive Maintenance

URBANIZED AREA / STATE	PREVENTIVE MAINTENANCE						TOTAL CAPITAL PROJECT OBLIGATIONS	PM AS % OF CAP. OBS.
	BUS	% BUS	RAIL	% RAIL	TOTAL	% of TOTAL		
Petaluma, CA	\$135,000	100.0	\$0	0.0	\$135,000	0.0	\$586,119	23.0
Pine Bluff, AR	\$562,184	100.0	\$0	0.0	\$562,184	0.0	\$830,883	67.7
Pittsfield, MA	\$80,000	100.0	\$0	0.0	\$80,000	0.0	\$160,000	50.0
Pocatello, ID	\$105,291	100.0	\$0	0.0	\$105,291	0.0	\$260,782	40.4
Port Huron, MI	\$0	0.0	\$0	0.0	\$0	0.0	\$198,000	0.0
Port St. Lucie, FL	\$385,840	100.0	\$0	0.0	\$385,840	0.0	\$1,420,222	27.2
Porterville, CA	\$0	0.0	\$0	0.0	\$0	0.0	\$943,780	0.0
Portland, ME	\$0	0.0	\$0	0.0	\$0	0.0	\$1,044,738	0.0
Portsmouth, NH-ME	\$62,958	100.0	\$0	0.0	\$62,958	0.0	\$2,491,284	2.5
Pueblo, CO	\$28,816	100.0	\$0	0.0	\$28,816	0.0	\$331,458	8.7
Richmond, VA	\$4,560,000	100.0	\$0	0.0	\$4,560,000	0.3	\$19,158,853	23.8
Roanoke, VA	\$0	0.0	\$0	0.0	\$0	0.0	\$201,514	0.0
Rochester, MN	\$0	0.0	\$0	0.0	\$0	0.0	\$617,595	0.0
Rock Hill, SC	\$0	0.0	\$0	0.0	\$0	0.0	\$44,437	0.0
Rocky Mount, NC	\$411,859	100.0	\$0	0.0	\$411,859	0.0	\$487,859	84.4
Salisbury, MD-DE	\$680,000	100.0	\$0	0.0	\$680,000	0.0	\$3,198,563	21.3
San Angelo, TX	\$250,000	100.0	\$0	0.0	\$250,000	0.0	\$703,366	35.5
San Luis Obispo, CA	\$37,500	100.0	\$0	0.0	\$37,500	0.0	\$549,307	6.8
Sandusky, OH	\$0	0.0	\$0	0.0	\$0	0.0	\$352,586	0.0
Santa Barbara, CA	\$112,500	100.0	\$0	0.0	\$112,500	0.0	\$208,222	54.0
Santa Clarita, CA	\$0	0.0	\$0	0.0	\$0	0.0	\$5,762,557	0.0
Santa Maria, CA	\$396,000	100.0	\$0	0.0	\$396,000	0.0	\$1,797,059	22.0
Santa Rosa, CA	\$4,394,060	100.0	\$0	0.0	\$4,394,060	0.2	\$7,091,677	62.0
Sherman, TX	\$160,000	100.0	\$0	0.0	\$160,000	0.0	\$1,542,043	10.4
Simi Valley, CA	\$639,000	100.0	\$0	0.0	\$639,000	0.0	\$3,653,876	17.5
Sioux City, IA-NE-SD	\$0	0.0	\$0	0.0	\$0	0.0	\$248,341	0.0
South Lyon--Howell--Brighton, MI	\$247,000	100.0	\$0	0.0	\$247,000	0.0	\$251,320	98.3
Spartanburg, SC	\$767,280	100.0	\$0	0.0	\$767,280	0.0	\$950,559	80.7
Springfield, IL	\$676,845	100.0	\$0	0.0	\$676,845	0.0	\$1,338,705	50.6
Springfield, OH	\$0	0.0	\$0	0.0	\$0	0.0	\$959,395	0.0
St. Augustine, FL	\$0	0.0	\$0	0.0	\$0	0.0	\$250,000	0.0
St. Charles, MD	\$181,829	100.0	\$0	0.0	\$181,829	0.0	\$367,257	49.5
St. Cloud, MN	\$800,000	100.0	\$0	0.0	\$800,000	0.0	\$835,280	95.8
St. George, UT	\$252,642	100.0	\$0	0.0	\$252,642	0.0	\$504,002	50.1
St. Thomas, VI	\$250,000	100.0	\$0	0.0	\$250,000	0.0	\$1,897,678	13.2
Sumter, SC	\$128,000	100.0	\$0	0.0	\$128,000	0.0	\$671,669	19.1
Terre Haute, IN	\$26,916	100.0	\$0	0.0	\$26,916	0.0	\$497,148	5.4
Texarkana, TX--Texarkana, AR	\$209,238	100.0	\$0	0.0	\$209,238	0.0	\$321,051	65.2
Texas City, TX	\$0	0.0	\$0	0.0	\$0	0.0	\$243,641	0.0
Thousand Oaks, CA	\$121,200	100.0	\$0	0.0	\$121,200	0.0	\$2,412,728	5.0
Titusville, FL	\$607,122	100.0	\$0	0.0	\$607,122	0.0	\$1,370,522	44.3
Topeka, KS	\$600,000	100.0	\$0	0.0	\$600,000	0.0	\$600,000	100.0
Trenton	\$0	0.0	\$0	0.0	\$0	0.0	\$134,351	0.0

Table 17 (cont.) FY 2012 Urbanized Area Formula Obligations for Preventive Maintenance

URBANIZED AREA / STATE	PREVENTIVE MAINTENANCE						TOTAL CAPITAL PROJECT OBLIGATIONS	PM AS % OF CAP. OBS.
	BUS	% BUS	RAIL	% RAIL	TOTAL	% of TOTAL		
Tuscaloosa, AL	\$341,160	100.0	\$0	0.0	\$341,160	0.0	\$1,205,400	28.3
Tyler, TX	\$846,598	100.0	\$0	0.0	\$846,598	0.0	\$1,439,945	58.8
Uniontown--Connellsville, PA	\$0	0.0	\$0	0.0	\$0	0.0	\$232,989	0.0
Utica, NY	\$900,000	100.0	\$0	0.0	\$900,000	0.1	\$960,000	93.8
Vallejo, CA	\$21,001	100.0	\$0	0.0	\$21,001	0.0	\$3,465,300	0.6
Vero Beach--Sebastian, FL	\$0	0.0	\$0	0.0	\$0	0.0	\$287,575	0.0
Victoria, TX	\$122,944	100.0	\$0	0.0	\$122,944	0.0	\$222,749	55.2
Victorville--Hesperia--Apple Valley, CA	\$1,032,556	100.0	\$0	0.0	\$1,032,556	0.1	\$5,777,029	17.9
Vineland, NJ	\$0	0.0	\$0	0.0	\$0	0.0	\$152,000	0.0
Weirton, WV--Steubenville, OH-PA	\$294,200	100.0	\$0	0.0	\$294,200	0.0	\$586,759	50.1
Wenatchee, WA	\$2,455,487	100.0	\$0	0.0	\$2,455,487	0.1	\$2,455,487	100.0
Westminster, MD	\$260,000	100.0	\$0	0.0	\$260,000	0.0	\$408,618	63.6
Wichita Falls, TX	\$480,904	100.0	\$0	0.0	\$480,904	0.0	\$978,978	49.1
Williamsport, PA	\$0	0.0	\$0	0.0	\$0	0.0	\$638,000	0.0
Wilmington, NC	\$0	0.0	\$0	0.0	\$0	0.0	\$567,533	0.0
Winchester, VA	\$0	0.0	\$0	0.0	\$0	0.0	\$14,702	0.0
Yauco, PR	\$201,000	100.0	\$0	0.0	\$201,000	0.0	\$1,321,000	15.2
York, PA	\$0	0.0	\$0	0.0	\$0	0.0	\$68,628	0.0
Youngstown, OH--PA	\$100,000	100.0	\$0	0.0	\$100,000	0.0	\$504,056	19.8
Yuba City, CA	\$0	0.0	\$0	0.0	\$0	0.0	\$2,257,000	0.0
Yuma, AZ-CA	\$374,731	100.0	\$0	0.0	\$374,731	0.0	\$765,422	49.0
Zephyrhills, FL	\$498,182	100.0	\$0	0.0	\$498,182	0.0	\$498,182	100.0
SUBTOTAL	\$114,774,333	96.2	\$4,588,538	3.8	\$119,362,871	6.7	\$358,908,460	33.3
ALABAMA GOV APP	\$87,077	100.0	\$0	0.0	\$87,077	0.0	\$0	0.0
CALIFORNIA GOV APP	\$0	0.0	\$0	0.0	\$0	0.0	-\$36,294	0.0
FLORIDA GOV APP	\$0	0.0	\$0	0.0	\$0	0.0	-\$1,379	0.0
GEORGIA GOV APP	\$0	0.0	\$0	0.0	\$0	0.0	-\$11,017,130	0.0
HAWAII GOV APP	\$0	0.0	\$0	0.0	\$0	0.0	-\$34,400	0.0
IDAHO GOV APP	\$207,800	100.0	\$0	0.0	\$207,800	0.0	\$840,136	24.7
ILLINOIS GOV APP	\$0	0.0	\$0	0.0	\$0	0.0	-\$163,305	0.0
MAINE GOV APP	\$199,733	100.0	\$0	0.0	\$199,733	0.0	\$405,766	49.2
MICHIGAN GOV APP	\$0	0.0	\$0	0.0	\$0	0.0	-\$520	0.0
NEW YORK GOV APP	\$536,000	100.0	\$0	0.0	\$536,000	0.0	\$536,000	100.0
OHIO GOV APP	\$0	0.0	\$0	0.0	\$0	0.0	-\$64,240	0.0
PUERTO RICO GOV APP	\$40,992	100.0	\$0	0.0	\$40,992	0.0	\$40,992	100.0
SOUTH DAKOTA GOV APP	\$112,500	100.0	\$0	0.0	\$112,500	0.0	\$349,403	32.2
TEXAS GOV APP	\$0	0.0	\$0	0.0	\$0	0.0	\$595,268	0.0
	\$1,184,102	771.4	\$0	0.0	\$153,492	0.0	-\$8,549,703	-1.8
TOTAL	\$1,524,185,033	85.0	\$269,298,077	15.0	\$1,792,299,008	100.0	\$5,080,738,252	35.3

NOTES: Bus preventive maintenance obligations are included in Bus Other in Table I6; rail PM is included in Fixed Guideway. % of Total percentages are based on the TOTAL preventive maintenance obligation of \$1,900,392,657. Bus and rail percentages are based on UZA total PM.

Total capital obligations = Total Bus + Fixed Guideway + New Starts obligations from Table I6.

Below SUBTOTALS: Capital obligations and the % of PM obligations are shown based on the entire population group (including areas without PM).

Table 17 (cont.) FY 2012 Urbanized Area Formula Obligations for Preventive Maintenance

PREVENTIVE MAINTENANCE OBLIGATIONS, BY TYPE **PREVENTIVE MAINTENANCE OBLIGATIONS, BY POPULATION CATEGORY**

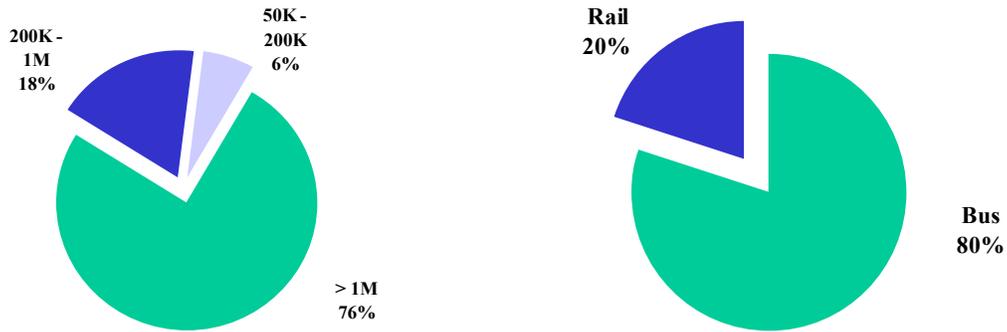


Table 18 FY 2012 Transit Enhancement Obligations, Section 5307 Urbanized Area Formula Program

Category	Bus	Rail	Total	% of Total
Bicycle Access, Fac. & Equip.	\$368,184	\$11,228,000	\$11,596,184	14.2
Bus Shelters	\$16,635,419	\$144,971	\$16,780,390	20.6
Enhanced ADA Access	\$3,131,562	\$13,392,897	\$16,524,459	20.3
Historic Mass Transp. Bldgs	\$86,373	\$1,301,492	\$1,387,865	1.7
Pedestrian Access/Walkways	\$15,346,471	\$2,580,000	\$17,926,471	22.0
Landscaping/Scenic Beautification	\$0	\$144,971	\$144,971	0.2
Public Art	\$83,327	\$0	\$83,327	0.1
Signage	\$10,404,497	\$6,568,978	\$16,973,475	20.8
Total	\$46,055,833	\$35,361,309	\$81,417,142	100.0
Percent of Total	56.6	43.4	100.0	

NOTE: Transit enhancement obligations are included in Table 16 in the following categories: Bus is included in Bus Other; Rail is included in Fixed Guideway; New Starts included in New Starts column.

TRANSIT ENHANCEMENTS, BY MODE AND BY USAGE TYPE

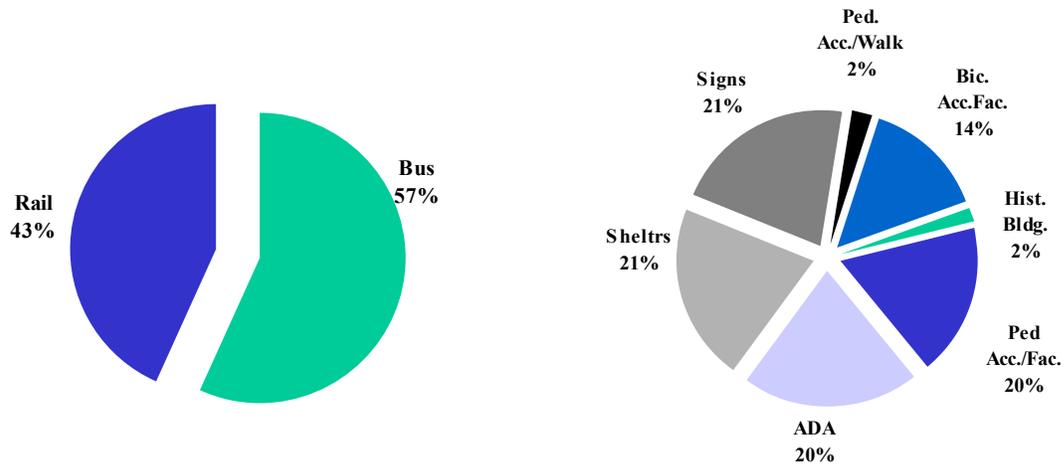


Table 19 FY 2012 Urbanized Area Formula Obligations for Motor Vehicles

URBANIZED AREA	40 ft Buses		35 ft Buses		30 ft Buses		<30 ft Buses		Articulated Bus		Van/Station Wgn.		Other		TOTAL	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
OVER 1 MILLION POPULATION																
Atlanta, GA	11	\$4,399,596	0	\$0	0	\$0	0	\$0	0	\$0	0	-\$2	1	\$86,400	12	\$4,485,994
Baltimore, MD	8	\$4,645,953	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	8	\$4,645,953
Boston, MA--NH--RI	0	\$0	1	\$285,338	0	\$0	0	\$0	0	\$0	1	\$32,956	1	\$454,800	3	\$773,094
Chicago, IL-IN	39	\$40,836,050	0	\$0	0	-\$49,933	0	\$0	0	\$0	326	\$11,880,984	15	\$7,425,000	380	\$60,092,101
Cincinnati, OH-KY-IN	8	\$2,888,000	0	\$0	0	\$0	9	\$563,551	0	\$0	0	\$0	0	\$0	17	\$3,451,551
Cleveland, OH	10	\$3,536,000	0	\$0	0	\$0	25	\$1,960,000	0	\$0	8	\$556,800	0	\$0	43	\$6,052,800
Columbus, OH	57	\$16,880,426	9	\$3,252,560	3	\$901,442	19	\$972,324	0	\$0	0	\$0	0	\$0	88	\$22,006,752
Dallas--Fort Worth--Arlington, TX	0	\$0	0	\$0	0	\$0	41	\$4,459,000	0	\$0	0	\$0	0	\$0	41	\$4,459,000
Denver--Aurora, CO	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$190,651	0	\$0	5	\$190,651
Detroit, MI	0	\$0	0	\$0	0	\$0	50	\$3,951,819	0	\$0	0	\$0	0	\$0	50	\$3,951,819
Houston, TX	0	\$0	0	\$0	0	\$0	1	\$60,750	0	\$0	0	\$0	0	\$0	1	\$60,750
Indianapolis, IN	0	\$2,000,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$2,000,000
Kansas City, MO-KS	0	\$0	0	\$0	4	\$1,912,000	0	\$0	0	\$0	2	\$43,700	1	\$440,000	7	\$2,395,700
Los Angeles--Long Beach--Santa Ana, CA	161	\$74,759,306	16	\$4,489,000	10	\$2,337,679	38	\$2,843,081	0	\$1,600,000	0	\$0	17	\$7,761,183	242	\$93,790,249
Miami, FL	9	\$5,499,648	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	9	\$5,499,648
Milwaukee, WI	110	\$36,156,684	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	110	\$36,156,684
Minneapolis--St. Paul, MN	30	\$10,839,577	0	\$0	0	\$0	82	\$4,067,200	0	-\$33,061	0	\$0	12	\$5,184,000	124	\$20,057,716
New Orleans, LA	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
New York--Newark, NY-NJ-CT	41	\$8,409,499	0	\$0	0	\$0	3	\$112,352	0	\$0	12	\$624,000	18	\$8,360,000	74	\$17,505,851
Orlando, FL	16	\$6,673,820	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	16	\$6,673,820
Philadelphia, PA-NJ-DE-MD	20	\$15,972,606	0	\$0	0	\$0	73	\$3,450,870	0	\$0	15	\$372,000	0	\$0	108	\$19,795,476
Phoenix--Mesa, AZ	81	\$34,697,117	0	\$0	0	\$0	6	\$593,001	0	\$0	45	\$1,519,830	0	\$0	132	\$36,809,948
Pittsburgh, PA	33	\$10,688,118	0	\$0	0	\$0	2	\$578,928	0	\$0	3	\$0	5	\$1,693,600	43	\$12,960,646
Portland, OR-WA	2	\$411,693	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$411,693
Providence, RI-MA	15	\$5,360,000	0	\$0	2	\$700,000	18	\$1,176,000	0	\$0	5	\$136,000	0	\$0	40	\$7,372,000
Riverside--San Bernardino, CA	26	\$14,800,000	0	\$0	9	\$1,261,435	38	\$2,456,340	14	\$16,500,576	0	\$0	0	\$0	87	\$35,018,351
San Antonio, TX	0	\$0	0	\$0	0	\$0	0	\$0	10	\$8,080,000	0	\$0	0	\$0	10	\$8,080,000
San Diego, CA	34	\$12,645,692	0	\$0	0	\$0	(4)	-\$1,800,581	0	\$0	40	\$2,352,000	0	\$0	70	\$13,197,111
San Francisco--Oakland, CA	0	\$0	11	\$3,557,452	0	\$0	10	\$1,085,808	0	\$0	5	\$206,824	1	\$1,174,792	27	\$6,024,876
San Juan, PR	0	\$0	0	\$0	0	\$0	3	\$336,000	0	\$0	1	\$41,000	0	-\$19,612	4	\$357,388
Seattle, WA	12	\$5,887,503	0	\$0	2	\$459,631	0	\$0	49	\$15,136,998	22	\$492,800	1	\$227,829	86	\$22,204,761
St. Louis, MO-IL	5	\$1,246,500	0	\$0	6	\$2,065,200	1	\$90,000	0	\$0	0	\$0	0	\$0	12	\$3,401,700
Tampa--St. Petersburg, FL	7	\$3,145,040	0	\$0	0	\$0	8	\$914,090	0	\$0	1	\$14,000	0	\$0	16	\$4,073,130
Virginia Beach, VA	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$101,154	0	\$0	2	\$101,154
Washington, DC-VA-MD	8	\$3,872,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	8	\$3,872,000
SUB-TOTAL	743	\$326,250,828	37	\$11,584,350	36	\$9,587,454	423	\$27,870,533	73	\$41,284,513	493	\$18,564,697	72	\$32,787,992	1,877	\$467,930,367

Table 19 (cont.) FY 2012 Urbanized Area Formula Obligations for Motor Vehicles

URBANIZED AREA	40 ft Buses		35 ft Buses		30 ft Buses		<30 ft Buses		Articulated Bus		Van/Station Wgn.		Other		TOTAL	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
200,000 - 1 MILLION POPULATION																
Anchorage, AK	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$168,596	0	\$0	3	\$168,596
Ann Arbor, MI	11	\$3,696,000	0	\$0	0	\$0	5	\$600,000	0	\$0	25	\$500,000	0	\$0	41	\$4,796,000
Antioch, CA	6	\$2,774,881	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	6	\$2,774,881
Atlantic City, NJ	0	\$0	0	\$0	0	\$0	2	\$121,000	0	\$0	0	\$0	0	\$0	2	\$121,000
Augusta-Richmond County, GA-SC	0	\$0	0	-\$97,251	0	\$0	0	-\$9,316	0	\$0	0	-\$14,462	0	\$0	0	-\$121,029
Austin, TX	0	\$0	0	-\$1,441,655	0	\$0	0	\$0	0	\$0	14	\$1,350,408	0	\$0	14	-\$91,247
Bakersfield, CA	0	-\$673	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	-\$673
Baton Rouge, LA	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Boise City, ID	0	\$0	2	\$652,000	0	\$0	0	\$0	0	\$0	1	\$32,000	0	\$0	3	\$684,000
Bridgeport--Stamford, CT--NY	15	\$4,846,800	0	\$0	0	-\$5,784	0	\$0	0	\$0	24	\$1,317,402	0	\$0	39	\$6,158,418
Charlotte, NC-SC	28	\$8,916,091	0	\$0	0	\$0	28	\$736,128	0	\$0	20	\$547,610	34	\$2,337,510	110	\$12,537,339
Columbus, GA-AL	0	\$0	0	-\$83,696	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	-\$83,696
Corpus Christi, TX	0	\$0	0	\$0	0	-\$1	23	\$2,973,835	0	\$0	0	-\$1	0	\$0	23	\$2,973,833
Dayton, OH	0	\$0	0	\$0	0	\$0	7	\$350,600	0	\$0	0	\$0	0	\$0	7	\$350,600
Des Moines, IA	1	\$230,400	1	\$99,200	4	\$630,897	5	\$314,244	0	\$0	24	\$557,540	0	\$0	35	\$1,832,281
Durham, NC	0	-\$15,854	0	\$0	0	\$0	0	\$11,198	0	\$0	1	\$47,940	0	\$0	1	\$43,284
El Paso, TX-NM	2	\$690,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$690,000
Evansville, IN-KY	0	\$0	0	\$0	0	\$0	2	\$384,000	0	\$0	0	\$0	1	\$340,000	3	\$724,000
Fort Collins, CO	0	\$0	6	\$1,920,000	0	\$0	0	\$0	0	\$0	16	\$301,973	0	\$0	22	\$2,221,973
Fresno, CA	0	\$0	0	\$0	0	\$0	6	\$546,500	3	\$2,640,000	0	\$0	0	\$0	9	\$3,186,500
Gulfport--Biloxi, MS	0	\$0	0	\$0	0	\$0	1	\$65,000	0	\$0	2	\$75,000	0	\$0	3	\$140,000
Harrisburg, PA	7	\$3,220,714	0	\$242,337	0	\$0	4	\$198,000	0	\$0	0	\$0	0	\$0	11	\$3,661,051
Hartford, CT	0	\$0	0	\$0	0	\$0	25	\$1,360,000	0	\$0	0	\$0	0	\$0	25	\$1,360,000
Honolulu, HI	13	\$4,837,075	0	\$0	0	\$0	35	\$3,219,919	0	\$0	0	\$0	0	\$0	48	\$8,056,994
Huntsville, AL	0	\$0	0	\$0	0	\$0	2	\$704,149	0	\$0	3	\$318,240	0	\$0	5	\$1,022,389
Indio--Cathedral City--Palm Springs, CA	0	\$0	0	\$0	0	\$0	7	\$532,000	0	\$0	0	\$0	0	\$0	7	\$532,000
Jacksonville, FL	0	\$0	0	\$0	26	\$2,985,000	0	\$0	0	\$0	27	\$1,201,458	0	\$0	53	\$4,186,458
Lancaster, PA	0	\$0	2	\$24,490	0	\$0	0	\$0	0	\$0	5	\$100	0	\$0	7	\$24,590
Lancaster--Palmdale, CA	3	\$3,100,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$3,100,000
Lansing, MI	41	\$3,147,392	0	\$0	0	\$0	4	\$219,000	0	\$0	15	\$441,000	0	\$0	60	\$3,807,392
Lincoln, NE	0	\$0	3	\$823,400	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$823,400
Louisville, KY-IN	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$1,845,000	3	\$1,845,000
Lubbock, TX	0	\$0	1	\$233,096	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$233,096
Madison, WI	0	\$0	0	\$0	0	\$0	13	\$830,272	0	\$0	0	\$0	0	\$0	13	\$830,272

Table 19 (cont.) FY 2012 Urbanized Area Formula Obligations for Motor Vehicles

URBANIZED AREA	40 ft Buses		35 ft Buses		30 ft Buses		<30 ft Buses		Articulated Bus		Van/Station Wgn.		Other		TOTAL	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
Memphis, TN-MS-AR	2	\$768,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$768,000
Mobile, AL	0	\$0	0	\$0	4	\$1,171,071	0	\$0	0	\$0	0	\$0	0	\$0	4	\$1,171,071
Nashville-Davidson, TN	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	11	\$384,000	0	\$0	11	\$384,000
Omaha, NE-IA	0	\$0	0	\$0	6	\$640,000	0	\$0	0	\$0	0	\$0	0	\$0	6	\$640,000
Peoria, IL	0	\$0	5	\$1,500,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$1,500,000
Poughkeepsie-Newburgh, NY	1	\$138,672	0	\$0	0	\$0	2	\$240,000	0	\$0	0	\$0	0	\$0	3	\$378,672
Reno, NV	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$629,739	0	\$0	5	\$629,739
Rochester, NY	20	\$7,174,951	0	\$0	0	\$0	24	\$1,303,978	13	\$7,879,311	0	\$0	0	\$0	57	\$16,358,240
Rockford, IL	0	\$0	8	\$3,227,176	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	8	\$3,227,176
Round Lake Beach--McHenry--Grayslake, IL	2	\$1,174,055	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$1,174,055
Sacramento, CA	1	\$199,405	6	\$2,056,900	0	\$0	(3)	-\$199,405	0	\$0	0	\$0	0	\$0	4	\$2,056,900
Sarasota--Bradenton, FL	2	\$647,705	2	\$1,303,918	0	\$0	2	\$330,000	0	\$0	1	\$35,000	8	\$2,250,000	15	\$4,566,623
Scranton, PA	0	\$0	6	\$504,365	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	6	\$504,365
Seaside--Monterey--Marina, CA	1	\$400,000	0	\$0	0	\$0	1	\$118,000	0	\$0	0	\$0	0	\$0	2	\$518,000
South Bend, IN-MI	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Springfield, MA-CT	2	\$469,558	0	\$0	0	\$0	0	\$0	3	\$2,119,810	9	\$500,000	0	\$0	14	\$3,089,368
Stockton, CA	20	\$11,728,785	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	20	\$11,728,785
Syracuse, NY	8	\$2,671,000	2	\$890,640	0	\$0	3	\$345,600	0	\$0	0	\$0	0	\$0	13	\$3,907,240
Tallahassee, FL	4	\$1,658,492	0	\$0	0	\$0	0	\$0	0	\$0	3	\$236,148	0	\$0	7	\$1,894,640
Tucson, AZ	13	\$5,069,188	0	\$0	0	\$0	0	\$0	0	\$0	2	\$154,000	0	\$0	15	\$5,223,188
Tulsa, OK	1	\$352,000	1	\$225,323	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$577,323
Winston-Salem, NC	0	\$0	4	\$2,200,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	4	\$2,200,000
SUB-TOTAL	204	\$67,894,637	49	\$14,280,243	40	\$5,421,183	198	\$15,294,702	19	\$12,639,121	211	\$8,783,691	46	\$6,772,510	767	\$131,086,087
LESS THAN 200,000 POPULATION																
Alabama	0	\$0	2	\$622,500	0	\$0	12	\$888,552	0	\$0	5	\$159,536	0	\$0	19	\$1,670,588
Arizona	0	\$0	6	\$2,688,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	6	\$2,688,000
Arkansas	0	\$0	0	\$0	2	\$91,200	2	\$52,000	0	\$0	1	\$32,138	0	\$0	5	\$175,338
California	23	\$8,119,240	13	\$3,546,059	0	-\$1,464	23	\$2,453,344	0	\$0	13	\$843,692	10	\$4,272,157	82	\$19,233,028
Connecticut	0	\$0	0	\$0	1	\$336,000	9	\$426,162	0	\$0	0	\$0	0	\$0	10	\$762,162
Delaware	0	\$0	0	\$0	0	\$0	9	\$860,866	0	\$0	0	\$0	0	\$0	9	\$860,866
Florida	2	\$786,896	19	\$7,536,530	1	\$195,000	44	\$4,015,366	0	\$0	53	\$2,019,477	0	\$0	119	\$14,553,269
Georgia	0	-\$16,674	0	\$0	0	-\$4,730	3	\$353,596	0	\$0	0	\$0	0	\$0	3	\$332,192
Idaho	0	\$0	0	\$0	4	\$266,000	1	\$24,399	0	\$0	0	\$0	0	\$0	5	\$290,399
Illinois	0	\$0	2	\$740,000	1	\$360,000	0	\$0	0	\$0	2	\$64,407	0	\$0	5	\$1,164,407
Indiana	2	\$940,000	0	-\$5,483	1	\$436,000	7	\$460,838	0	\$0	2	\$75,920	0	\$0	12	\$1,907,275
Iowa	0	\$0	2	\$248,341	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$248,341

Table 19 (cont.) FY 2012 Urbanized Area Formula Obligations for Motor Vehicles

URBANIZED AREA	40 ft Buses		35 ft Buses		30 ft Buses		<30 ft Buses		Articulated Bus		Van/Station Wgn.		Other		TOTAL	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
Kentucky	0	\$0	0	\$0	0	\$0	0	-\$63,162	0	\$0	0	\$300,000	0	\$0	0	\$236,838
Louisiana	0	\$0	13	\$200,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	13	\$200,000
Maine	0	\$0	0	\$0	1	\$132,000	3	\$115,735	0	\$0	0	\$0	0	\$0	4	\$247,735
Maryland	0	\$0	0	\$0	0	-\$13	7	\$378,333	0	\$0	1	\$70,400	0	\$0	8	\$448,720
Massachusetts	0	\$0	0	\$0	0	\$0	7	\$1,178,752	0	\$0	0	\$0	0	\$0	7	\$1,178,752
Michigan	30	\$10,168,832	0	\$0	0	-\$531	24	\$1,548,259	0	\$0	26	\$509,960	0	\$0	80	\$12,226,520
Minnesota	13	\$4,144,139	0	\$0	0	\$0	3	\$168,000	0	\$0	0	\$0	0	\$0	16	\$4,312,139
Mississippi	0	\$0	0	\$0	0	-\$673	2	\$384,000	0	\$0	0	\$0	0	\$0	2	\$383,327
Missouri	0	\$0	0	\$0	0	\$0	3	\$177,249	0	\$0	0	\$212,500	0	\$0	3	\$389,749
Montana	0	\$0	0	\$0	0	\$0	1	\$60,000	0	\$0	1	\$36,000	0	\$0	2	\$96,000
Nevada	0	\$0	1	\$182,600	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$182,600
New Hampshire	0	\$0	6	\$1,844,764	0	\$0	1	\$27,721	0	\$0	0	\$0	0	\$0	7	\$1,872,485
New Jersey	0	\$0	0	\$0	0	\$0	2	\$120,000	0	\$0	0	\$0	0	\$0	2	\$120,000
New Mexico	0	\$0	0	\$0	0	\$0	2	\$126,150	0	\$0	0	\$0	0	\$0	2	\$126,150
New York	15	\$269,624	1	\$83,591	2	\$675,318	8	\$200,000	0	\$0	0	\$0	0	\$0	26	\$1,228,533
North Carolina	0	\$0	3	\$982,617	0	\$0	2	\$108,000	0	\$0	13	\$560,283	0	\$0	18	\$1,650,900
Ohio	0	\$0	1	\$380,000	0	-\$138	7	\$315,460	0	\$0	2	\$80,000	0	\$0	10	\$775,322
Pennsylvania	0	\$0	1	\$138,000	0	\$0	4	\$192,000	0	\$0	0	\$0	0	\$0	5	\$330,000
Puerto Rico	0	\$0	0	\$0	0	\$0	1	\$76,000	0	\$0	0	\$0	1	\$196,000	2	\$272,000
South Carolina	0	\$0	1	\$323,531	0	\$0	6	\$323,700	0	\$0	0	\$0	0	\$0	7	\$647,231
Tennessee	3	\$1,800,000	4	\$1,599,597	0	\$0	10	\$989,676	0	\$0	0	\$0	3	\$1,800,000	20	\$6,189,273
Texas	0	\$0	4	\$500,000	2	\$256,779	1	\$581,091	0	\$0	1	\$22,400	2	\$110,000	10	\$1,470,270
Utah	0	\$0	0	\$0	1	\$243,920	3	\$175,440	0	\$0	0	\$0	0	\$0	4	\$419,360
Virgin Islands	0	\$0	0	\$0	3	\$1,200,000	3	\$150,000	0	\$0	0	\$0	0	\$0	6	\$1,350,000
Virginia	0	-\$641,952	8	\$2,581,288	2	\$195,409	15	\$2,220,728	0	\$0	0	\$0	0	\$0	25	\$4,355,473
Washington	13	\$2,771,360	0	\$0	0	\$0	26	\$2,721,989	0	\$0	0	\$0	0	\$0	39	\$5,493,349
Wisconsin	7	\$2,300,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	7	\$2,300,000
SUB TOTAL	108	\$30,641,465	87	\$24,191,935	21	\$4,380,077	251	\$21,810,244	0	\$0	120	\$4,986,713	16	\$6,378,157	603	\$92,388,591
TOTAL	1,055	\$424,786,930	173	\$50,056,528	97	\$19,388,714	872	\$64,975,479	92	\$53,923,634	824	\$32,335,101	134	\$45,938,659	3,247	\$691,405,045

NOTE: "Other" category includes dual mode bus, ferry, commuter bus, intercity bus, trolley bus and used bus. If quantity = 0, funds are supplemental to a previous purchase.

A negative obligation indicates that a budget amendment to previously obligated funds shifted the commitment of funds out of one category (i.e., negative balance) to another category.

Table 20 FY 2012 Urbanized Area Formula Obligations for Fixed Guideway Modernization Projects

Area	Rolling Stock Total	Transit-Way Lines	Station Stops/Terminals	Support & Equip. Facilities	Electrification Power Dist.	Signal Communication	Other Capital Items	Transit Enhancements	Total	% of Total	Rank
Albuquerque, NM	\$0	\$0	\$0	\$0	\$0	\$0	\$4,774,785	\$48,230	\$4,823,015	0.2	24
Anchorage, AK	-\$743	\$2,269,958	\$0	\$0	\$0	\$0	\$15,656,735	\$137,486	\$18,063,436	0.9	15
Antioch, CA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,337	\$139,337	0.0	42
Atlanta, GA	\$0	\$0	\$0	\$828,000	\$0	\$0	\$18,409,187	\$828,000	\$20,065,187	1.0	14
Baltimore, MD	\$370,464	\$0	\$3,737,647	\$6,577,990	\$0	\$0	\$3,000,000	\$819,613	\$14,505,714	0.7	18
Boston, MA--NH--RI	\$166,794,460	\$630,796	\$56,557,055	\$0	\$50,466,140	\$0	\$53,836,979	\$0	\$328,285,430	16.9	3
Bridgeport--Stamford, CT--NY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$10,116	-\$10,116	(0.0)	45
Charlotte, NC-SC	\$0	\$132,800	\$0	\$1,628,000	\$0	\$0	\$1,200,000	\$0	\$2,960,800	0.2	28
Chattanooga, TN-GA	\$0	\$84,000	\$0	\$0	\$0	\$0	\$0	\$0	\$84,000	0.0	44
Chicago, IL-IN	\$10,548,752	\$4,392,319	\$78,580,000	\$21,221,489	\$0	\$860,001	\$101,369,509	\$2,760,000	\$219,732,070	11.3	4
Cleveland, OH	\$0	\$3,212,200	\$0	\$0	\$0	\$0	\$1,102,372	\$0	\$4,314,572	0.2	25
Concord, CA	\$11,377,840	\$126,255	\$0	\$0	\$617,544	\$0	\$2,513,528	\$957,679	\$15,592,846	0.8	17
Dallas--Fort Worth--Arlington, TX	\$0	\$20,721,863	\$31,020	\$0	\$0	\$0	\$0	\$531,766	\$21,284,649	1.1	12
Denton--Lewisville, TX	\$0	\$931,968	\$0	\$36,160	\$0	\$0	\$2,075,010	\$0	\$3,043,138	0.2	27
Denver--Aurora, CO	\$0	\$800,000	\$6,964,648	\$0	\$0	\$0	\$30,035,352	\$0	\$37,800,000	1.9	8
Eugene, OR	\$0	\$927,089	\$0	\$0	\$0	\$0	\$0	\$0	\$927,089	0.0	38
GEORGIA GOV APP	\$0	-\$6,742,738	-\$8,903,419	-\$634,481	\$0	\$0	\$0	\$0	-\$16,280,638	(0.8)	46
Harrisburg, PA	\$0	\$0	\$1,085,301	\$0	\$0	\$0	\$0	\$0	\$1,085,301	0.1	35
Jacksonville, FL	\$0	\$0	\$643,334	\$0	\$0	\$0	\$1,230,000	\$0	\$1,873,334	0.1	31
Lancaster, PA	\$0	\$0	\$3,510,002	\$0	\$0	\$0	\$0	\$0	\$3,510,002	0.2	26
Los Angeles--Long Beach--Santa Ana, CA	\$2,995,440	\$19,261,360	\$1,586,000	\$0	\$0	\$2,444,472	\$5,594,233	\$11,228,000	\$43,109,505	2.2	7
Miami, FL	\$5,913,000	\$0	\$0	\$3,994,000	\$0	\$2,034,000	\$10,841,814	\$1,074,046	\$23,856,860	1.2	11
Minneapolis--St. Paul, MN	\$7,504,336	\$0	\$173,812	\$0	\$0	\$0	\$0	\$472,000	\$8,150,148	0.4	23
Nashville-Davidson, TN	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	0.1	32
New Orleans, LA	\$0	\$600,000	\$0	\$220,000	\$0	\$80,000	\$1,390,984	\$0	\$2,290,984	0.1	29
New York--Newark, NY-NJ-CT	\$334,653,441	\$54,020,972	\$190,182,298	\$34,023,500	\$1,700,000	\$169,604,438	\$108,093,649	\$8,081,388	\$900,359,685	46.4	2
Oxnard, CA	\$440,573	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$520,573	0.0	40
Philadelphia, PA-NJ-DE-MD	\$3,549,287	\$326,325	\$1,635,775	\$1,738,966	\$0	\$0	\$4,497,596	\$60,500	\$11,808,449	0.6	20
Pittsburgh, PA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720,000	\$720,000	0.0	39
Portland, ME	\$0	\$0	\$0	\$89,472	\$0	\$0	\$0	\$0	\$89,472	0.0	43
Portland, OR-WA	\$0	\$0	-\$80,757	\$0	\$0	\$0	\$21,252,712	\$0	\$21,171,955	1.1	13
Riverside--San Bernardino, CA	\$716,768	\$90,463	\$5,555	\$201,072	\$0	\$241,678	\$0	\$0	\$1,255,536	0.1	33
Sacramento, CA	\$0	\$0	\$0	\$0	\$0	\$0	\$9,037,001	\$13,082	\$9,050,083	0.5	22

Table 20 (cont.) FY 2012 Urbanized Area Formula Obligations for Fixed Guideway Modernization Projects

Area	Rolling Stock Total	Transit-Way Lines	Station Stops/Terminals	Support & Equip. Facilities	Electrification Power Dist.	Signal Communication	Other Capital Items	Transit Enhancements	Total	% of Total	Rank
Sacramento, CA	\$0	\$0	\$0	\$0	\$0	\$0	\$9,037,001	\$13,082	\$9,050,083	0.5	22
Salt Lake City, UT	\$0	\$0	\$0	\$289,941	\$0	\$150,000	\$9,068,064	\$289,942	\$9,797,947	0.5	21
San Diego, CA	\$0	\$68,630,459	\$0	\$2,023,930	\$1,962,444	\$439,320	\$1,347,600	\$136,920	\$74,540,673	3.8	5
San Francisco--Oakland, CA	\$26,443,083	\$566,055	\$3,856,645	\$0	\$4,590,774	\$0	\$26,526,757	\$5,626,446	\$67,609,760	3.5	6
San Juan, PR	\$0	\$0	\$0	-\$1	\$0	\$0	\$10,800,000	\$1,200,000	\$11,999,999	0.6	19
Santa Clarita, CA	\$0	\$0	\$990,400	\$0	\$0	\$0	\$0	\$0	\$990,400	0.1	36
Seattle, WA	\$515,218	\$17,113,312	\$6,373,765	\$0	\$0	\$0	\$929,029	\$0	\$24,931,324	1.3	9
South Bend, IN-MI	\$0	\$0	\$0	\$0	\$0	\$0	\$1,085,954	\$0	\$1,085,954	0.1	34
St. Louis, MO-IL	\$0	\$15,800,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$16,200,000	0.8	16
Stockton, CA	\$0	\$1,073,407	\$0	\$1,073,407	\$0	\$0	\$0	\$0	\$2,146,814	0.1	30
Tampa--St. Petersburg, FL	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000	0.0	41
Thousand Oaks, CA	\$300,373	\$0	\$47,197	\$0	\$0	\$621,319	\$0	\$0	\$968,889	0.0	37
Washington, DC-VA-MD	\$8,841,341	\$7,518,600	\$2,829,441	\$348,000	\$0	\$0	\$4,444,941	\$246,990	\$24,229,313	1.2	10
TOTAL	\$580,963,633	\$212,487,463	\$349,885,719	\$73,659,445	\$59,336,902	\$176,475,228	\$452,413,791	\$35,361,309	\$1,940,583,489	100.0	
Percent of Total	\$30	\$11	\$18	\$4	\$3	\$9	\$23	\$2	\$100		

NOTE: The "Other" category includes contingencies, real estate, administration, contracts, preventive maintenance. Transit-way lines may include HOV and busways in addition to rail lines.

Station Stops/Terminals include fare collection equipment, PNR, furniture, security equip. Support & Equip Facilities include administrative/maintenance facilities, storage facilities, computers and other support equipment systems, communications systems, radios. Other includes contingencies, real estate, administration, contracts. Rolling Stock Purchases includes rail cars and spare parts. Electrification/Power Dist. includes traction power, AC power lighting, substation distribution, and vehicle locator systems. Signal/Communic. Includes train control / signal. Rolling Stock Rehab includes rehabilitation and mid-life rebuild. Rolling Stock Other includes vehicle overhaul, lease, or design.

A negative obligation indicates that a budget amendment shifted the commitment of previously obligated funds elsewhere.

Table 21 FY 2012 Urbanized Area Formula Obligations for New Starts

Area	Rolling Stock Total	Transitway Lines	Station Stops/Terminals	Electrif. Power Distribution	Signals/Communication	Support & Equip. Facilities	Transit Enhancements	Other Capital Items	Total	% of Total	Rank
ALABAMA GOV APP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$6,438	-\$6,438	(0.0)	8
Hartford, CT	\$0	\$0	\$4,100,000	\$0	\$0	\$0	\$0	\$16,500,000	\$20,600,000	38.4	2
Las Cruces, NM	\$0	\$0	\$13,210	\$0	\$0	\$0	\$0	\$0	\$13,210	0.0	7
New York--Newark, NY-NJ-CT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$21,990,596	-\$21,990,596	(41.0)	9
Phoenix--Mesa, AZ	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$15,200,000	\$16,000,000	29.8	3
Portland, OR-WA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,672,673	\$21,672,673	40.4	1
Tyler, TX	\$0	\$0	\$26,368	\$0	\$0	\$0	\$0	\$0	\$26,368	0.0	6
Virginia Beach, VA	\$3,207,880	\$0	\$56,000	\$0	\$0	\$0	\$0	\$7,597,899	\$10,861,779	20.2	4
Washington, DC-VA-MD	\$835,381	\$0	-\$624,288	\$0	\$0	\$0	\$0	\$6,288,908	\$6,500,001	12.1	5
TOTAL	\$4,043,261	\$800,000	\$3,571,290	\$0	\$0	\$0	\$0	\$45,262,446	\$53,676,997	100.0	
Percent of Total	\$8	\$1	\$7	\$0	\$0	\$0	\$0	\$84	\$100		

NOTE: Transitway Lines may include HOV and busways, in addition to rail lines. Station Stops/Terminals includes fare collection equip, Park and Ride, furniture, security equipment. Support & Equip Facilities includes administrative/maintenance facilities, storage facilities, computers, and other support equip. Electrify./Power Dist. includes traction power, AC power lighting, substation distribution, and vehicle locator systems. Rolling Stock Purchases includes rail cars and spare parts. Rolling Stock Rehab includes rehabilitation and mid-life rebuild. Rolling Stock Other includes design and lease.

Table 22 FY 2012 Urbanized Area Formula Obligations for Rail Rolling Stock Purchases and Rehabilitation

Area	Heavy Rail		Light Rail		Commuter Locomotive Diesel		Commuter Rail Car Trailer		Commuter Rail Self-Prop. - Elec		Commuter Locomotive Used		Commuter Locomotive Elec		Other		Total Purchases		% of Total
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	
Anchorage, AK	0	-\$743	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	-\$743	(0.0)
Boston, MA--NH--RI	0	\$0	0	\$0	20	\$65,581,669	75	\$95,487,128	0	\$0	0	\$0	0	\$0	0	\$0	95	\$161,068,797	30.0
Chicago, IL-IN	0	\$0	0	\$0	32	\$5,798,752	1	\$4,200,000	1	\$550,000	0	\$0	0	\$0	0	\$0	34	\$10,548,752	2.0
Los Angeles--Long Beach--Santa Ana, CA	0	\$0	0	\$0	0	\$0	1	\$2,995,440	0	\$0	0	\$0	0	\$0	0	\$0	1	\$2,995,440	0.6
Miami, FL	0	\$0	0	\$0	1	\$5,913,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$5,913,000	1.1
Minneapolis--St. Paul, MN	0	\$0	3	\$7,504,336	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$7,504,336	1.4
New York--Newark, NY-NJ-CT	600	\$172,953,759	28	\$6,632,292	33	\$470,322	201	\$110,037,836	0	\$0	0	\$0	50	\$44,559,232	0	\$0	912	\$334,653,441	62.3
Oxnard, CA	0	\$0	0	\$0	20	\$440,573	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	20	\$440,573	0.1
Riverside--San Bernardino, CA	0	\$0	0	\$0	46	\$470,995	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	46	\$470,995	0.1
San Francisco--Oakland, CA	0	\$0	0	\$0	0	\$0	25	\$988,000	0	\$0	0	\$0	0	\$0	0	\$0	25	\$988,000	0.2
Thousand Oaks, CA	0	\$0	0	\$0	20	\$300,373	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	20	\$300,373	0.1
Virginia Beach, VA	0	\$0	9	\$3,207,880	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	9	\$3,207,880	0.6
Washington, DC-VA-MD	0	\$0	0	\$0	2	\$6,862,941	61	\$1,978,400	0	\$0	0	\$0	0	\$0	0	\$0	63	\$8,841,341	1.6
TOTAL	600	\$172,953,016	40	\$17,344,508	174	\$85,838,625	364	\$215,686,804	1	\$550,000	0	\$0	50	\$44,559,232	\$0	\$0	1,229	\$536,932,185	100.0
Percent of Total		32.2		3.2		16.0		40.2		0.1		0.0		8.3	0.0			100.0	

NOTE: Includes both Fixed Guideway Modernization and New Starts Funds.

OBLIGATIONS FOR ROLLING STOCK PURCHASES AND REHABILITATION

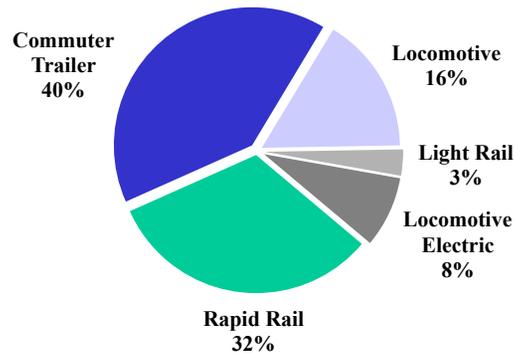


Table 23 *FY 2012 Urbanized Area Formula Obligations for Ferryboats and Related Expenditures*

GRANTEE	PURPOSE	AMOUNT
Bremerton, WA	Ferry Terminal	\$250,000
Total		\$250,000

Clean Fuels Grant Program (49 U.S.C. § 5308)

The Clean Fuels Grant program was created to finance the purchase or lease of clean fuel buses and associated facilities and the improvement of existing facilities to accommodate clean fuel buses. Up to 25 percent of the funds for this discretionary program may be used for “clean diesel” buses. A bus built with lightweight composite materials can also be qualified as a clean fuels bus for this program.

A significant number of clean fuel bus and facilities projects are designated in SAFETEA-LU. Clean Fuels funds transferred to the Bus and Bus Facility program become indistinguishable and, therefore, all the obligations for these funds cannot be tracked independently.

In FY 2012, approximately \$50 million was obligated for the Clean Fuels Program for the purchase of facilities and 120 vehicles.

Table 24 FY 2012 Obligations for Clean Fuels Program

STATE	TOTAL OBLIGATION AMOUNT	% OF TOTAL	TOTAL # OF VEHICLES	BIODIESEL		HYBRID ELECTRIC		DIESEL (PARTICULATE TRAP)		DIESEL FUEL		COMPRESSED NATURAL GAS BUSES		ETHANOL		OTHER	
				#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
Alabama	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Alaska	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
American Samoa	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Arizona	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Arkansas	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
California	\$2,788,308	6	8	0	\$0	8	\$2,788,308	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Colorado	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Connecticut	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Delaware	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
District of Columbia	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Florida	\$3,000,000	6.0	55	0	\$0	3	\$1,883,955	0	\$0	52	\$1,116,045	0	\$0	0	\$0	0	\$0
Georgia	\$840,000	1.7	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$840,000
Guam	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Hawaii	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Idaho	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Illinois	\$2,001,644	4.0	2	0	\$0	2	\$1,001,644	0	\$0	0	\$0	0	\$0	0	\$0	0	\$1,000,000
Indiana	\$175,186	0.4	11	0	\$0	11	\$175,186	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Iowa	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Kansas	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Kentucky	\$3,975,740	8.0	8	0	\$0	8	\$3,975,740	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Louisiana	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Maine	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Maryland	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Massachusetts	\$979,400	2.0	2	0	\$0	0	\$0	0	\$0	2	\$979,400	0	\$0	0	\$0	0	\$0
Michigan	\$2,969,999	6.0	11	0	\$0	11	\$2,078,999	0	\$0	0	\$0	0	\$891,000	0	\$0	0	\$0
Minnesota	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Mississippi	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Missouri	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Montana	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Nebraska	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Nevada	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
New Hampshire	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

Table 24 (cont.) FY 2012 Obligations for Clean Fuels Program

STATE	TOTAL OBLIGATION AMOUNT	% OF TOTAL	TOTAL # OF VEHICLES	BIODIESEL		HYBRID ELECTRIC		DIESEL (PARTICULATE TRAP)		DIESEL FUEL		COMPRESSED NATURAL GAS BUSES		ETHANOL		OTHER	
				#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
New Jersey	\$1,500,000	3.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$1,500,000
New Mexico	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
New York	\$8,310,000	16.7	8	0	\$0	4	\$2,500,000	0	\$0	0	\$0	4	\$0	0	\$0	0	\$5,810,000
North Carolina	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
North Dakota	\$1,029,200	2.1	2	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$1,029,200
Northern Mariana Islands	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Ohio	\$6,242,813	12.6	6	0	\$0	0	-\$59,587	0	\$0	6	\$1,934,400	0	\$0	0	\$0	0	\$4,368,000
Oklahoma	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Oregon	\$2,500,000	5.0	4	0	\$0	4	\$2,500,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Pennsylvania	\$8,000,000	16.1	20	0	\$0	20	\$7,694,836	0	\$0	0	\$0	0	\$0	0	\$0	0	\$305,164
Puerto Rico	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Rhode Island	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
South Carolina	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
South Dakota	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Tennessee	\$691,740	1.4	21	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	21	\$691,740	0	\$0
Texas	\$3,500,000	7.0	18	0	\$0	4	\$2,000,000	0	\$0	0	\$0	14	\$1,417,640	0	\$0	0	\$82,360
Utah	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Vermont	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Virginia	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Virgin Islands	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Washington	\$1,190,220	2.4	7	3	\$1,120,500	4	\$69,720	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
West Virginia	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Wisconsin	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Wyoming	\$0	0.0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
TOTAL	\$49,694,250	100.0	183	3	\$1,120,500	79	\$26,608,801	0	\$0	60	\$4,029,845	18	\$2,308,640	21	\$691,740	2	\$14,934,724
Percent of Vehicles by Type			100.0	1.6		43		0.0		32.8		9.8		11.5		1.1	

Note: Does not include funds transferred into the section 5309 Bus and Bus Facilities Program. Total obligation include \$225,845 (Project Administration and Contingencies/Program Reserve).

Table 24 includes Rehabilitation and Rebuild in the total number of vehicles. Table 10A represents Bus Purchases only.

Capital Program (49 U.S.C. § 5309)

The Section 5309 program provides funding for the establishment of new rail or busway projects (new starts), the improvement and maintenance of existing rail and other fixed guideway systems that are more than seven years old, and the upgrading of bus systems. Capital assistance grants made to states and local agencies fund up to 80 percent of the net project costs, unless the grant recipient requests a lower federal grant percentage. In FY 2012, the Section 5309 obligations totaled about \$5 billion. The total number of bus and related vehicle purchases budgeted in FY 2012 was 1,511.

Bus and Bus-Related

This category includes acquisition of bus and rolling stock and ancillary equipment, and the construction of bus facilities (i.e., maintenance facilities, garages, storage areas, bus terminals, etc.). In FY 2012, 11 percent was obligated for projects in non-urbanized areas. In FY 2012, the Section 5309 obligations for bus and maintenance facility were \$930 million. The funding appropriated for the bus capital program is fully allocated to projects designated by Congress.

Fixed Guideway Modernization

The formula for allocating the fixed guideway modernization consists of seven tiers. The allocation of funding under the first four tiers is allocated based on data used to apportion the funding in fiscal year 1997. Funding in the last new tiers is apportioned based on the latest available route miles and revenue vehicle miles on segments at least seven years old as reported to the National Transit Database (NTD), rather than on route miles and revenue vehicle miles on entire systems that are seven years old, as was the case before TEA-21 and SAFETEA-LU. Typically funded are infrastructure improvements such as track and right-of-way rehabilitation, station modernization, rolling stock renewal, safety-related improvements, and signal and power modernization. In FY 2012, the Section 5309 obligations for fixed guideway modernization were approximately \$1.8 billion.

New Starts

New Starts funding provides for design and construction of new fixed guideway systems. FTA writes recommendations to Congress for new starts funding in the annual New Starts Report. The funding recommendations contained in the report are the result of an extensive project development and evaluation process. FTA is required to evaluate each proposed New Starts project according to a series of criteria for project justification and local financial commitment. As projects proceed through the stages of the planning and project development process, they are evaluated against the full range of

statutory criteria. The evaluation will result in a rating of “highly recommended,” “recommended,” or “not recommended” for each project.

In FY 2012, funding for New Starts projects was fully allocated by Congress. The obligations for Section 5309 New Starts projects were approximately \$2.2 billion.

Table 25 FY 2012 Obligations for Section 5309 Capital Program by Population Group

CATEGORY	URBANIZED AREAS OVER 1,000,000 POPULATION	URBANIZED AREAS 200,000 - 1,000,000 POPULATION	URBANIZED AREAS 50,000 - 200,000 POPULATION	STATEWIDE	TOTAL	% OF TOTAL
Bus						
Bus Purchases	\$191,700,383	\$114,816,871	\$77,191,977	\$38,526,368	\$422,235,599	8.3
Bus Other	\$191,093,767	\$35,270,181	\$10,886,361	\$12,654,256	\$249,904,565	4.9
Maintenance Facility	\$79,823,855	\$86,117,967	\$50,571,777	\$41,610,087	\$258,123,686	5.1
Sub-Total	\$462,618,005	\$236,205,019	\$138,650,115	\$92,790,711	\$930,263,850	18.4
Fixed Guideway Mod.	\$1,705,420,306	\$57,218,538	\$26,074,585	\$44,960,000	\$1,833,673,429	36.2
New Starts	\$1,820,383,361	\$75,301,224	\$150,360,096	\$238,127,369	\$2,284,172,050	45.1
Planning	\$590,267	\$0	-\$324,599	\$0	\$265,668	0.0
Research	\$4,557,155	\$0	\$6,000,000	\$3,109,797	\$13,666,952	0.3
TOTAL	\$3,993,569,094	\$368,724,781	\$320,760,197	\$378,987,877	\$5,062,041,950	100.0
Percent of Total	78.9	7.3	6.3	7.5	100.0	

NOTE: Includes Spare Parts/Assoc. Capital Maintenance.

PURCHASES BY TYPE

	#	%	\$
40 ft Bus	594	39.3	\$261,531,528
35 ft Bus	145	9.6	\$50,436,955
30 ft Bus	86	5.7	\$19,310,895
<30 ft Bus	373	24.7	\$32,478,302
Bus Articulated	27	1.8	\$16,330,842
Sedan/Station Wagon	5	0.3	\$184,800
Van	261	17.3	\$11,694,860
Bus Trolley STD	13	0.9	\$19,590,817
Bus Intercity	5	0.3	\$2,916,000
Ferry Boats	2	0.1	\$6,380,000
TOTAL	1,511	100.0	\$420,854,999

NOTE: The percentage is based on the number of vehicles, not the dollar amount.

BUS PURCHASES BY POPULATION GROUP

	#	\$
OVER 1 Million	411	\$191,285,383
200,000 - 1 Million	390	114,293,271
50,000 - 200,000	270	76,778,777
Under 50,000	440	38,497,568
TOTAL	1,511	\$420,854,999

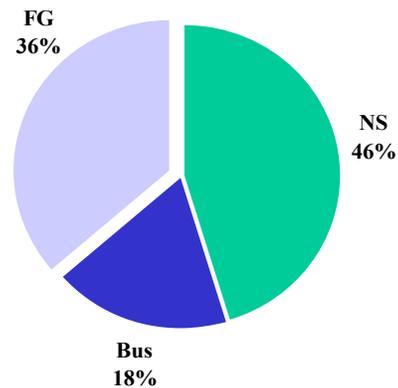
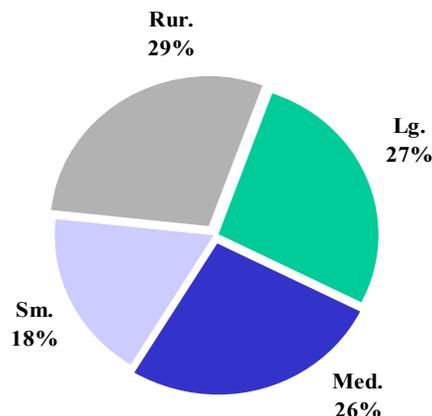
PERCENTAGE OF OBLIGATIONS, BY CATEGORY**PERCENTAGE OF VEHICLES, BY POPULATION GROUP**

Table 26 FY 2012 Capital Program Obligations by State

STATE	BUS PURCHASES	# OF BUSES	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS		FIXED GUIDEWAY MOD	
						%		%
Alabama	\$328,562	51	-\$212,220	\$3,257,061	\$3,373,403	100.0	\$0	0.0
Alaska	\$0	0	-\$390,225	\$3,550,000	\$3,159,775	16.2	\$16,405,108	83.8
American Samoa	\$0	0	\$0	\$0	\$0	0.0	\$0	0.0
Arizona	\$3,483,216	9	\$4,264,862	\$6,929,003	\$14,677,081	100.0	\$0	0.0
Arkansas	\$0	0	\$0	\$1,165,088	\$1,165,088	100.0	\$0	0.0
California	\$74,599,849	198	\$87,510,692	\$26,578,927	\$188,689,468	34.9	\$214,023,426	39.6
Colorado	\$2,734,479	10	\$9,974,458	\$373,153	\$13,082,090	4.4	\$6,805,797	2.3
Connecticut	\$487,000	3	\$7,601,107	\$3,322,492	\$11,410,599	7.8	\$45,600,000	31.0
Delaware	\$974,000	3	\$0	\$0	\$974,000	0.0	\$2,128,581	0.0
District of Columbia	\$0	0	\$1,925,969	\$0	\$1,925,969	0.4	\$240,974,946	53.6
Florida	\$29,192,300	61	\$6,226,607	\$30,449,047	\$65,867,954	70.5	\$27,206,021	29.1
Georgia	\$7,092,811	18	\$2,278,474	\$2,765,722	\$12,137,007	87.4	\$0	0.0
Guam	\$0	0	\$252,500	\$1,052,500	\$1,305,000	0.0	\$0	0.0
Hawaii	\$15,561,883	50	\$439,666	\$4,000,000	\$20,001,549	98.0	\$0	0.0
Idaho	\$357,581	2	\$557,504	\$877,313	\$1,792,398	100.0	\$0	0.0
Illinois	\$33,937,854	41	\$31,946,537	\$6,241,800	\$72,126,191	42.2	\$99,126,833	58.0
Indiana	\$4,657,500	18	-\$11,423,217	\$0	-\$6,765,717	(214.6)	\$9,918,110	314.6
Iowa	\$10,258,400	80	\$1,260,525	\$1,609,185	\$13,128,110	100.0	\$0	0.0
Kansas	\$1,318,703	34	\$1,057,297	-\$1	\$2,375,999	100.0	\$0	0.0
Kentucky	\$6,234,813	20	\$5,614,612	\$6,168,431	\$18,017,856	100.0	\$0	0.0
Louisiana	\$1,310,780	4	-\$351,825	\$186,022	\$1,144,977	26.4	\$3,187,518	73.6
Maine	\$717,978	5	\$1,000,000	\$1,148,000	\$2,865,978	100.0	\$0	0.0
Maryland	\$8,000,000	15	\$0	\$13,723,050	\$21,723,050	55.1	\$14,933,163	37.9
Massachusetts	\$9,280,000	11	\$2,294,612	\$2,323,975	\$13,898,587	4.6	\$287,593,511	94.5
Michigan	\$18,503,367	60	-\$2,475,448	\$1,023,886	\$17,051,805	82.8	\$1,572,027	7.6
Minnesota	\$8,593,941	24	-\$2,831,854	\$8,563,467	\$14,325,554	13.2	\$1,309,600	1.2
Mississippi	\$99,365	2	-\$1,350,868	\$0	-\$1,251,503	79.4	\$0	0.0
Missouri	\$5,592,000	24	\$2,683,390	\$11,148,559	\$19,423,949	41.7	\$5,016,483	10.8
Montana	\$838,400	12	\$43,200	\$203,794	\$1,085,394	100.0	\$0	0.0
Nebraska	\$0	0	\$230,000	\$703,750	\$933,750	100.0	\$0	0.0
Nevada	\$12,772,500	29	\$2,896,645	\$3,010,240	\$18,679,385	111.2	\$0	0.0
New Hampshire	\$0	0	-\$2,151,562	\$224,640	-\$1,926,922	87.7	\$0	0.0
New Jersey	\$0	0	\$852,527	\$8,714,873	\$9,567,400	4.9	\$186,043,562	95.1
New Mexico	\$4,950,660	27	\$369,753	\$521,548	\$5,841,961	100.0	\$0	0.0
New York	\$35,460,995	115	\$59,910,974	\$10,810,953	\$106,182,922	10.9	\$456,178,965	46.8
North Carolina	\$883,966	3	-\$1,493,120	\$7,949,600	\$7,340,446	93.6	\$0	0.0
North Dakota	\$1,452,941	26	\$0	\$224,336	\$1,677,277	100.0	\$0	0.0
Northern Mariana Islands	\$0	0	\$0	\$0	\$0	0.0	\$0	0.0
Ohio	\$5,059,228	40	\$7,685,181	\$8,575,095	\$21,319,504	35.5	\$38,796,617	64.5
Oklahoma	\$3,248,990	49	\$635,752	\$1,576,884	\$5,461,626	0.0	\$0	0.0
Oregon	\$9,041,427	49	\$456,848	\$991,534	\$10,489,809	9.8	\$11,811,820	11.0
Pennsylvania	\$21,049,778	46	\$2,222,353	\$13,666,590	\$36,938,721	30.8	\$76,932,268	64.2
Puerto Rico	\$0	0	\$0	\$0	\$0	0.0	\$3,164,731	100.0
Rhode Island	\$0	0	\$700,000	\$1,500,000	\$2,200,000	100.0	\$0	0.0
South Carolina	\$514,450	2	-\$632,084	-\$302,206	-\$419,840	100.0	\$0	0.0
South Dakota	\$1,796,000	12	\$0	\$1,742,880	\$3,538,880	100.0	\$0	0.0
Tennessee	\$7,317,225	92	\$1,954,379	\$6,337,582	\$15,609,186	94.6	\$888,000	5.4
Texas	\$28,364,215	97	\$6,478,005	\$24,422,372	\$59,264,592	8.6	\$50,468,759	7.4
Utah	\$1,720,000	5	\$3,801,972	\$2,166,028	\$7,688,000	3.1	\$4,928,095	2.0
Vermont	\$4,463,516	14	\$2,929,131	\$16,353	\$7,409,000	109.5	-\$640,000	(9.5)
Virgin Islands	\$200,000	1	\$0	\$0	\$200,000	0.0	\$0	0.0
Virginia	-\$19,009	0	-\$946,257	\$680,000	-\$285,266	(39.9)	-\$42	(0.0)
Washington	\$19,730,980	88	\$15,171,714	\$26,662,160	\$61,564,854	26.6	\$27,911,235	12.1
West Virginia	\$0	0	\$600,000	\$0	\$600,000	30.2	\$1,388,295	69.8
Wisconsin	\$20,072,955	61	\$336,000	\$1,268,000	\$21,676,955	100.0	\$0	0.0
Wyoming	\$0	0	\$0	\$0	\$0	0.0	\$0	0.0
TOTAL	\$422,235,599	1,511	\$249,904,565	\$258,123,686	\$930,263,850	18.4	\$1,833,673,429	36.2

Table 26 (cont.) FY 2012 Capital Program Obligations by State

STATE	NEW STARTS		PLANNING		RESEARCH		TOTAL	% OF TOTAL	RANK
		%		%		%			
Alabama	\$0	0.0	\$0	0.0	\$0	0.0	\$3,373,403	0.1	36
Alaska	\$0	0.0	\$0	0.0	\$0	0.0	\$19,564,883	0.4	22
American Samoa	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	51
Arizona	\$0	0.0	\$0	0.0	\$0	0.0	\$14,677,081	0.3	26
Arkansas	\$0	0.0	\$0	0.0	\$0	0.0	\$1,165,088	0.0	46
California	\$133,288,926	24.7	\$1,079,786	0.2	\$3,114,690	0.6	\$540,196,296	10.7	3
Colorado	\$279,316,896	93.4	\$0	0.0	\$0	0.0	\$299,204,783	5.9	6
Connecticut	\$90,000,000	61.2	\$0	0.0	\$0	0.0	\$147,010,599	2.9	11
Delaware	\$3,000,000	0.0	\$0	0.0	\$0	0.0	\$6,102,581	0.1	31
District of Columbia	\$206,340,859	\$46	\$0	0.0	\$0	0.0	\$449,241,774	8.9	4
Florida	\$0	0.0	\$400,000	0.4	-\$4,893	(0.0)	\$93,469,082	1.8	15
Georgia	\$0	0.0	\$0	0.0	\$1,742,555	12.6	\$13,879,562	0.3	27
Guam	\$0	0.0	\$0	0.0	\$0	0.0	\$1,305,000	0.0	45
Hawaii	\$416,800	2.0	\$0	0.0	\$0	0.0	\$20,418,349	0.4	21
Idaho	\$0	0.0	\$0	0.0	\$0	0.0	\$1,792,398	0.0	43
Illinois	-\$320,825	(0.2)	\$0	0.0	\$0	0.0	\$170,932,199	3.4	10
Indiana	\$0	0.0	\$0	0.0	\$0	0.0	\$3,152,393	0.1	38
Iowa	\$0	0.0	\$0	0.0	\$0	0.0	\$13,128,110	0.3	28
Kansas	\$0	0.0	\$0	0.0	\$0	0.0	\$2,375,999	0.0	40
Kentucky	\$0	0.0	\$0	0.0	\$0	0.0	\$18,017,856	0.4	23
Louisiana	\$0	0.0	\$0	0.0	\$0	0.0	\$4,332,495	0.1	34
Maine	\$0	0.0	\$0	0.0	\$0	0.0	\$2,865,978	0.1	39
Maryland	\$2,775,429	7.0	\$0	0.0	\$0	0.0	\$39,431,642	0.8	18
Massachusetts	\$0	0.0	-\$66,073	(0.0)	\$2,814,600	0.9	\$304,240,625	6.0	5
Michigan	\$1,963,200	9.5	\$0	0.0	\$0	0.0	\$20,587,032	0.4	20
Minnesota	\$93,016,141	85.6	\$0	0.0	\$0	0.0	\$108,651,295	2.1	13
Mississippi	\$0	0.0	-\$324,599	20.6	\$0	0.0	-\$1,576,102	(0.0)	55
Missouri	\$22,110,000	47.5	\$0	0.0	\$0	0.0	\$46,550,432	0.9	17
Montana	\$0	0.0	\$0	0.0	\$0	0.0	\$1,085,394	0.0	47
Nebraska	\$0	0.0	\$0	0.0	\$0	0.0	\$933,750	0.0	48
Nevada	-\$1,887,639	(11.2)	\$0	0.0	\$0	0.0	\$16,791,746	0.3	24
New Hampshire	-\$270,006	12.3	\$0	0.0	\$0	0.0	-\$2,196,928	(0.0)	56
New Jersey	\$0	0.0	\$0	0.0	\$0	0.0	\$195,610,962	3.9	9
New Mexico	\$0	0.0	\$0	0.0	\$0	0.0	\$5,841,961	0.1	32
New York	\$412,182,000	42.3	-\$823,446	(0.1)	\$0	0.0	\$973,720,441	19.2	1
North Carolina	\$500,000	6.4	\$0	0.0	\$0	0.0	\$7,840,446	0.2	29
North Dakota	\$0	0.0	\$0	0.0	\$0	0.0	\$1,677,277	0.0	44
Northern Mariana Islands	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	51
Ohio	\$0	0.0	\$0	0.0	\$0	0.0	\$60,116,121	1.2	16
Oklahoma	\$0	0.0	\$0	0.0	\$0	0.0	\$5,461,626	0.1	33
Oregon	\$85,000,000	79.2	\$0	0.0	\$0	0.0	\$107,301,629	2.1	14
Pennsylvania	-\$29,877	(0.0)	\$0	0.0	\$6,000,000	5.0	\$119,841,112	2.4	12
Puerto Rico	\$0	0.0	\$0	0.0	\$0	0.0	\$3,164,731	0.1	37
Rhode Island	-\$94	(0.0)	\$0	0.0	\$0	0.0	\$2,199,906	0.0	41
South Carolina	\$0	0.0	\$0	0.0	\$0	0.0	-\$419,840	(0.0)	54
South Dakota	\$0	0.0	\$0	0.0	\$0	0.0	\$3,538,880	0.1	35
Tennessee	\$0	0.0	\$0	0.0	\$0	0.0	\$16,497,186	0.3	25
Texas	\$575,978,000	84.0	\$0	0.0	\$0	0.0	\$685,711,351	13.5	2
Utah	\$238,205,240	95.0	\$0	0.0	\$0	0.0	\$250,821,335	5.0	7
Vermont	\$0	0.0	\$0	0.0	\$0	0.0	\$6,769,000	0.1	30
Virgin Islands	\$0	0.0	\$0	0.0	\$0	0.0	\$200,000	0.0	50
Virginia	\$1,000,000	139.9	\$0	0.0	\$0	0.0	\$714,692	0.0	49
Washington	\$141,587,000	61.3	\$0	0.0	\$0	0.0	\$231,063,089	4.6	8
West Virginia	\$0	0.0	\$0	0.0	\$0	0.0	\$1,988,295	0.0	42
Wisconsin	\$0	0.0	\$0	0.0	\$0	0.0	\$21,676,955	0.4	19
Wyoming	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	51
TOTAL	\$2,284,172,050	45.1	\$265,668	0.0	\$13,666,952	0.3	\$5,062,041,950	100.0	

Note: Spare Parts / Assoc Capital Maintenance not included in the # of buses but included in the overall Bus Purchases Total.

Table 27 FY 2012 Capital Program Obligations by Population Group

AREA	BUS PURCHASES	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS		FIXED GUIDEWAY		NEW STARTS		TOTAL	% OF TOTAL
					%		%		%		
OVER 1 MILLION POPULATION											
Atlanta, GA	\$5,120,000	-\$429,089	\$2,714,542	\$7,405,453	100.0	\$0	0.0	\$0	0.0	\$7,405,453	0.1
Baltimore, MD	\$0	\$0	\$13,723,050	\$13,723,050	47.9	\$14,933,163	52.1	\$0	0.0	\$28,656,213	0.6
Boston, MA--NH--RI	\$6,380,000	\$1,727,387	\$0	\$8,107,387	2.7	\$286,867,567	97.3	\$0	0.0	\$294,974,954	5.8
Chicago, IL-IN	\$29,028,150	\$27,521,850	\$5,075,000	\$61,625,000	36.4	\$107,804,674	63.6	\$0	0.0	\$169,429,674	3.4
Cincinnati, OH-KY-IN	\$0	\$638,328	\$0	\$638,328	2.5	\$24,990,000	97.5	\$0	0.0	\$25,628,328	0.5
Cleveland, OH	\$0	\$3,168,000	\$0	\$3,168,000	18.7	\$13,806,617	81.3	\$0	0.0	\$16,974,617	0.3
Columbus, OH	-\$12,466	\$0	\$0	-\$12,466	100.0	\$0	0.0	\$0	0.0	-\$12,466	(0.0)
Dallas--Fort Worth--Arlington, TX	\$11,923,329	\$0	\$0	\$11,923,329	38.4	\$15,114,627	48.7	\$4,000,000	12.9	\$31,037,956	0.6
Denver--Aurora, CO	\$0	\$7,024,741	\$0	\$7,024,741	3.0	\$6,805,797	2.9	\$220,910,319	94.1	\$234,740,857	4.7
Detroit, MI	\$4,995,000	-\$5,463,554	\$91,600	-\$376,954	(31.5)	\$1,572,027	131.5	\$0	0.0	\$1,195,073	0.0
Houston, TX	\$910,000	\$1,538,001	\$10,585,000	\$13,033,001	2.3	\$35,354,132	6.2	\$520,838,000	91.5	\$569,225,133	11.3
Indianapolis, IN	\$300,000	-\$11,616,001	\$0	-\$11,316,001	100.0	\$0	0.0	\$0	0.0	-\$11,316,001	(0.2)
Kansas City, MO-KS	\$600,000	\$953,216	\$144,770	\$1,697,986	100.0	\$0	0.0	\$0	0.0	\$1,697,986	0.0
Las Vegas, NV	\$8,000,000	\$1,979,639	\$2,674,864	\$12,654,503	117.5	\$0	0.0	-\$1,887,639	(17.5)	\$10,766,864	0.2
Los Angeles--Long Beach--Santa Ana, CA	\$25,243,282	\$32,140,220	\$3,484,780	\$60,868,282	57.1	\$45,653,848	42.9	\$0	0.0	\$106,522,130	2.1
Miami, FL	\$6,953,516	-\$150,212	\$550,000	\$7,353,304	23.1	\$24,461,110	76.9	\$0	0.0	\$31,814,414	0.6
Milwaukee, WI	\$7,000,000	\$123,200	\$0	\$7,123,200	100.0	\$0	0.0	\$0	0.0	\$7,123,200	0.1
Minneapolis--St. Paul, MN	\$8,594,862	-\$3,140,694	\$668,164	\$6,122,332	6.1	\$1,309,600	1.3	\$93,016,141	92.6	\$100,448,073	2.0
New Orleans, LA	\$1,310,780	\$0	\$320,000	\$1,630,780	33.8	\$3,187,518	66.2	\$0	0.0	\$4,818,298	0.1
New York--Newark, NY-NJ-CT	\$135,055	\$52,913,578	\$6,494,000	\$59,542,633	5.5	\$614,760,869	56.6	\$412,182,000	37.9	\$1,086,485,502	21.5
Orlando, FL	\$1,500,000	\$4,267,318	\$0	\$5,767,318	100.0	\$0	0.0	\$0	0.0	\$5,767,318	0.1
Philadelphia, PA-NJ-DE-MD	\$15,058,507	\$9,592,213	-\$469,829	\$24,180,891	21.4	\$85,778,008	75.9	\$3,000,000	2.7	\$112,958,899	2.2
Phoenix--Mesa, AZ	\$0	\$4,348,493	\$5,009,003	\$9,357,496	100.0	\$0	0.0	\$0	0.0	\$9,357,496	0.2
Pittsburgh, PA	\$0	-\$7,643,042	-\$1	-\$7,643,043	100.0	\$0	0.0	\$0	0.0	-\$7,643,043	(0.2)
Portland, OR-WA	\$6,850,600	\$128,448	\$1,687,295	\$8,666,343	8.2	\$11,811,820	11.2	\$84,965,459	80.6	\$105,443,622	2.1
Providence, RI-MA	\$0	\$700,000	\$1,500,000	\$2,200,000	75.2	\$725,944	24.8	\$0	0.0	\$2,925,944	0.1
Riverside--San Bernardino, CA	\$5,943,000	\$41,294,528	\$1,330,000	\$48,567,528	79.4	\$12,606,641	20.6	\$0	0.0	\$61,174,169	1.2
San Antonio, TX	\$4,140,000	\$2,740,404	\$5,384,683	\$12,265,087	100.0	\$0	0.0	\$0	0.0	\$12,265,087	0.2
San Diego, CA	\$4,621,860	-\$34,550	\$0	\$4,587,310	26.0	\$18,748,077	106.4	-\$5,723,000	(32.5)	\$17,612,387	0.3
San Francisco--Oakland, CA	\$18,825,208	\$6,612,188	\$10,071,892	\$35,509,288	30.0	\$68,050,116	57.4	\$15,000,000	12.7	\$118,559,404	2.3
San Jose, CA	\$0	\$1,350,000	\$0	\$1,350,000	1.0	\$34,010,800	25.1	\$100,000,000	73.9	\$135,360,800	2.7
San Juan, PR	\$0	\$0	\$0	\$0	0.0	\$3,164,731	100.0	\$0	0.0	\$3,164,731	0.1
Seattle, WA	\$11,287,700	\$15,866,453	\$6,345,993	\$33,500,146	16.5	\$27,911,235	13.7	\$141,587,000	69.7	\$202,998,381	4.0
St. Louis, MO-IL	\$1,992,000	\$1,794,174	\$1,012,559	\$4,798,733	15.1	\$5,016,483	15.8	\$21,864,082	69.0	\$31,679,298	0.6
Tampa--St. Petersburg, FL	\$5,000,000	\$168,817	\$746,490	\$5,915,307	100.0	-\$2	(0.0)	\$0	0.0	\$5,915,305	0.1
Virginia Beach, VA	\$0	\$0	\$0	\$0	0.0	-\$42	100.0	\$0	0.0	-\$42	(0.0)
Washington, DC-VA-MD	\$0	\$979,713	\$680,000	\$1,659,713	0.4	\$240,974,946	53.2	\$210,631,000	46.5	\$453,265,659	9.0
SUB-TOTAL	\$191,700,383	\$191,093,767	\$79,823,855	\$462,618,005	11.6	\$1,705,420,306	42.8	\$1,820,383,361	45.6	\$3,988,421,672	79.0

Table 27 (cont.) FY 2012 Capital Program Obligations by Population Group

AREA	BUS PURCHASES	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS		FIXED GUIDEWAY		NEW STARTS		TOTAL	% OF TOTAL
					%		%		%		
Akron, OH	\$3,472,000	\$0	\$0	\$3,472,000	100.0	\$0	0.0	\$0	0.0	\$3,472,000	0.1
Albany, NY	\$4,000,000	\$1,932,000	\$3,568,000	\$9,500,000	100.0	\$0	0.0	\$0	0.0	\$9,500,000	0.2
Albuquerque, NM	\$2,949,878	-\$3,755	-\$19,899	\$2,926,224	100.0	\$0	0.0	\$0	0.0	\$2,926,224	0.1
Allentown--Bethlehem, PA-NJ	\$0	\$800,000	\$9,600,000	\$10,400,000	92.5	\$849,139	7.5	\$0	0.0	\$11,249,139	0.2
Anchorage, AK	\$0	\$0	\$3,150,000	\$3,150,000	16.1	\$16,405,108	83.9	\$0	0.0	\$19,555,108	0.4
Ann Arbor, MI	\$1,812,000	\$0	\$0	\$1,812,000	100.0	\$0	0.0	\$0	0.0	\$1,812,000	0.0
Antioch, CA	\$0	\$0	\$0	\$0	0.0	\$3,380,628	100.0	\$0	0.0	\$3,380,628	0.1
Asheville, NC	\$640,000	\$0	\$0	\$640,000	100.0	\$0	0.0	\$0	0.0	\$640,000	0.0
Atlantic City, NJ	\$0	\$6,000	\$423,200	\$429,200	12.1	\$3,120,207	87.9	\$0	0.0	\$3,549,407	0.1
Augusta-Richmond County, GA-SC	-\$961	\$0	\$0	-\$961	100.0	\$0	0.0	\$0	0.0	-\$961	(0.0)
Austin, TX	\$7,000,000	\$0	\$554,473	\$7,554,473	16.7	\$0	0.0	\$37,600,000	83.3	\$45,154,473	0.9
Birmingham, AL	-\$1,721,438	\$0	\$0	-\$1,721,438	100.0	\$0	0.0	\$0	0.0	-\$1,721,438	(0.0)
Boise City, ID	\$0	\$27,600	\$215,200	\$242,800	100.0	\$0	0.0	\$0	0.0	\$242,800	0.0
Bridgeport--Stamford, CT--NY	\$487,000	\$4,435,000	\$1,167,945	\$6,089,945	100.0	\$0	0.0	\$0	0.0	\$6,089,945	0.1
Buffalo, NY	\$6,990,000	\$10,000	\$0	\$7,000,000	100.0	\$0	0.0	\$0	0.0	\$7,000,000	0.1
Canton, OH	\$1,302,687	\$102,399	\$2,073,325	\$3,478,411	100.0	\$0	0.0	\$0	0.0	\$3,478,411	0.1
Charleston--North Charleston, SC	\$1,000,000	\$0	\$0	\$1,000,000	100.0	\$0	0.0	\$0	0.0	\$1,000,000	0.0
Charlotte, NC-SC	\$243,966	\$0	\$1,949,600	\$2,193,566	81.4	\$0	0.0	\$500,000	18.6	\$2,693,566	0.1
Columbia, SC	-\$485,550	-\$128,829	-\$154,831	-\$769,210	100.0	\$0	0.0	\$0	0.0	-\$769,210	(0.0)
Columbus, GA-AL	\$1,596,086	\$0	\$0	\$1,596,086	100.0	\$0	0.0	\$0	0.0	\$1,596,086	0.0
Corpus Christi, TX	\$0	\$500,000	\$0	\$500,000	100.0	\$0	0.0	\$0	0.0	\$500,000	0.0
Davenport, IA-IL	\$3,000,000	\$2,082,400	\$0	\$5,082,400	100.0	\$0	0.0	\$0	0.0	\$5,082,400	0.1
Dayton, OH	\$0	\$3,714,182	\$2,400,000	\$6,114,182	100.0	\$0	0.0	\$0	0.0	\$6,114,182	0.1
Des Moines, IA	\$3,226,560	\$0	\$200,000	\$3,426,560	100.0	\$0	0.0	\$0	0.0	\$3,426,560	0.1
El Paso, TX-NM	\$0	\$700,000	\$516,318	\$1,216,318	8.2	\$0	0.0	\$13,540,000	91.8	\$14,756,318	0.3
Eugene, OR	\$0	\$238,400	\$849,600	\$1,088,000	100.0	\$0	0.0	\$0	0.0	\$1,088,000	0.0
Fort Collins, CO	\$418,932	\$0	\$0	\$418,932	0.7	\$0	0.0	\$58,396,896	99.3	\$58,815,828	1.2
Fort Wayne, IN	\$0	\$152,784	\$0	\$152,784	100.0	\$0	0.0	\$0	0.0	\$152,784	0.0
Fresno, CA	\$2,198,556	\$0	\$0	\$2,198,556	100.0	\$0	0.0	\$0	0.0	\$2,198,556	0.0
Gulfport--Biloxi, MS	\$0	\$1,076,900	\$0	\$1,076,900	100.0	\$0	0.0	\$0	0.0	\$1,076,900	0.0
Harrisburg, PA	\$0	\$0	\$0	\$0	0.0	\$1,705,803	101.8	-\$29,877	(1.8)	\$1,675,926	0.0
Hartford, CT	\$0	\$2,666,107	\$7,511,116	\$10,177,223	10.2	\$0	0.0	\$90,000,000	89.8	\$100,177,223	2.0
Honolulu, HI	\$11,974,883	\$233,129	\$0	\$12,208,012	100.0	\$0	0.0	\$0	0.0	\$12,208,012	0.2
Huntsville, AL	\$0	\$36,000	\$3,257,061	\$3,293,061	100.0	\$0	0.0	\$0	0.0	\$3,293,061	0.1
Indio--Cathedral City--Palm Springs, CA	\$750,000	\$0	\$0	\$750,000	100.0	\$0	0.0	\$0	0.0	\$750,000	0.0
Jacksonville, FL	\$0	\$480,000	\$1,845,200	\$2,325,200	45.9	\$2,744,913	54.1	\$0	0.0	\$5,070,113	0.1
Lancaster, PA	\$0	\$0	\$0	\$0	0.0	\$3,799,525	100.0	\$0	0.0	\$3,799,525	0.1
Lancaster--Palmdale, CA	\$0	\$0	\$0	\$0	0.0	\$1,453,903	100.0	\$0	0.0	\$1,453,903	0.0

Table 27 (cont.) FY 2012 Capital Program Obligations by Population Group

AREA	BUS PURCHASES	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS		FIXED GUIDEWAY		NEW STARTS		TOTAL	% OF TOTAL
					%		%		%		
Little Rock, AR	\$0	\$0	\$1,009,088	\$1,009,088	100.0	\$0	0.0	\$0	0.0	\$1,009,088	0.0
Louisville, KY-IN	\$5,104,515	\$0	\$2,543,892	\$7,648,407	100.0	\$0	0.0	\$0	0.0	\$7,648,407	0.2
Madison, WI	\$5,058,225	\$200,000	\$800,000	\$6,058,225	100.0	\$0	0.0	\$0	0.0	\$6,058,225	0.1
Memphis, TN-MS-AR	\$0	\$881,184	\$5,133,765	\$6,014,949	88.7	\$768,000	11.3	\$0	0.0	\$6,782,949	0.1
Nashville-Davidson, TN	\$0	\$0	\$0	\$0	0.0	\$120,000	100.0	\$0	0.0	\$120,000	0.0
Omaha, NE-IA	\$0	\$230,000	\$703,750	\$933,750	100.0	\$0	0.0	\$0	0.0	\$933,750	0.0
Poughkeepsie-Newburgh, NY	\$2,556,000	\$0	\$3,600,000	\$6,156,000	40.4	\$9,098,000	59.6	\$0	0.0	\$15,254,000	0.3
Raleigh, NC	\$0	-\$50,185	\$0	-\$50,185	100.0	\$0	0.0	\$0	0.0	-\$50,185	(0.0)
Reno, NV	\$4,772,500	\$917,006	\$335,376	\$6,024,882	100.0	\$0	0.0	\$0	0.0	\$6,024,882	0.1
Rochester, NY	\$7,299,114	\$5,864,396	\$3,562,953	\$16,726,463	100.0	\$0	0.0	\$0	0.0	\$16,726,463	0.3
Rockford, IL	\$0	\$2,268,825	\$0	\$2,268,825	116.5	\$0	0.0	-\$320,825	(16.5)	\$1,948,000	0.0
Round Lake Beach--McHenry--Grayslake, IL	\$0	\$0	\$0	\$0	0.0	\$170,298	100.0	\$0	0.0	\$170,298	0.0
Sacramento, CA	\$8,113,465	\$0	\$0	\$8,113,465	21.3	\$6,003,331	15.7	\$24,011,926	63.0	\$38,128,722	0.8
Salt Lake City, UT	\$1,720,000	\$2,777,812	\$1,690,188	\$6,188,000	2.5	\$4,928,095	2.0	\$238,205,240	95.5	\$249,321,335	4.9
Sarasota--Bradenton, FL	\$0	\$318,877	\$15,629,360	\$15,948,237	100.0	\$0	0.0	\$0	0.0	\$15,948,237	0.3
Savannah, GA	\$0	\$2,525,000	\$0	\$2,525,000	100.0	\$0	0.0	\$0	0.0	\$2,525,000	0.1
Scranton, PA	\$0	-\$2,576,657	\$0	-\$2,576,657	83.8	-\$498,383	16.2	\$0	0.0	-\$3,075,040	(0.1)
South Bend, IN-MI	\$3,320,000	\$0	\$0	\$3,320,000	75.6	\$1,069,971	24.4	\$0	0.0	\$4,389,971	0.1
Spokane, WA-ID	\$937,056	\$0	\$0	\$937,056	100.0	\$0	0.0	\$0	0.0	\$937,056	0.0
Springfield, MO	\$3,000,000	\$0	\$7,690,800	\$10,690,800	100.0	\$0	0.0	\$0	0.0	\$10,690,800	0.2
Stockton, CA	\$1,330,370	\$3,891,961	\$8,517,000	\$13,739,331	100.0	\$2,100,000	13.3	\$0	0.0	\$15,839,331	0.3
Syracuse, NY	\$13,418,960	\$0	\$0	\$13,418,960	100.0	\$0	0.0	\$0	0.0	\$13,418,960	0.3
Tallahassee, FL	\$0	\$0	\$1,200,000	\$1,200,000	100.0	\$0	0.0	\$0	0.0	\$1,200,000	0.0
Tucson, AZ	\$3,697,650	\$0	\$1,920,000	\$5,617,650	100.0	\$0	0.0	\$0	0.0	\$5,617,650	0.1
Tulsa, OK	\$1,033,350	\$607,752	\$207,150	\$1,848,252	100.0	\$0	0.0	\$0	0.0	\$1,848,252	0.0
Waco, TX	\$0	\$0	-\$712,547	-\$712,547	100.0	\$0	0.0	\$0	0.0	-\$712,547	(0.0)
Youngstown, OH--PA	\$0	\$40,000	\$692,000	\$732,000	100.0	\$0	0.0	\$0	0.0	\$732,000	0.0
SUB-TOTAL	\$115,235,803	\$37,936,288	\$93,629,083	\$246,801,174	32.2	\$57,218,538	7.5	\$461,903,360	60.3	\$765,923,072	15.2
50,000-200,000 POPULATION											
Abilene, TX	\$200,000	\$0	\$0	\$200,000	100.0	\$0	0.0	\$0	0.0	\$200,000	0.0
Albany, GA	\$500,000	\$0	\$0	\$500,000	100.0	\$0	0.0	\$0	0.0	\$500,000	0.0
Altoona, PA	\$200,000	\$0	\$134,400	\$334,400	100.0	\$0	0.0	\$0	0.0	\$334,400	0.0
Ames, IA	\$2,031,840	\$0	\$433,800	\$2,465,640	100.0	\$0	0.0	\$0	0.0	\$2,465,640	0.0
Appleton, WI	\$40,000	\$12,800	\$168,000	\$220,800	100.0	\$0	0.0	\$0	0.0	\$220,800	0.0
Auburn, AL	\$0	-\$217,365	\$0	-\$217,365	100.0	\$0	0.0	\$0	0.0	-\$217,365	(0.0)
Beaumont, TX	\$0	\$0	-\$91	-\$91	100.0	\$0	0.0	\$0	0.0	-\$91	(0.0)
Bellingham, WA	\$974,000	\$0	\$0	\$974,000	100.0	\$0	0.0	\$0	0.0	\$974,000	0.0

Table 27 (cont.) FY 2012 Capital Program Obligations by Population Group

AREA	BUS PURCHASES	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS		FIXED GUIDEWAY		NEW STARTS		TOTAL	% OF TOTAL
					%		%		%		
Bloomington--Normal, IL	\$0	\$60,137	\$300,800	\$360,937	100.0	\$0	0.0	\$0	0.0	\$360,937	0.0
Bowling Green, KY	\$1,130,298	\$9,702	\$60,000	\$1,200,000	100.0	\$0	0.0	\$0	0.0	\$1,200,000	0.0
Bremerton, WA	\$384,000	\$0	\$590,776	\$974,776	100.0	\$0	0.0	\$0	0.0	\$974,776	0.0
Burlington, VT	\$3,002,516	\$2,289,131	\$16,353	\$5,308,000	100.0	\$0	0.0	\$0	0.0	\$5,308,000	0.1
Cape Coral, FL	\$13,920,000	\$0	\$0	\$13,920,000	100.0	\$0	0.0	\$0	0.0	\$13,920,000	0.3
Chattanooga, TN-GA	\$4,148,000	\$440,000	\$697,516	\$5,285,516	100.0	\$0	0.0	\$0	0.0	\$5,285,516	0.1
Clarksville, TN-KY	\$170,577	\$589,995	\$291,600	\$1,052,172	100.0	\$0	0.0	\$0	0.0	\$1,052,172	0.0
Cleveland, TN	\$42,475	\$0	\$0	\$42,475	100.0	\$0	0.0	\$0	0.0	\$42,475	0.0
Concord, CA	\$0	\$0	\$780,000	\$780,000	4.3	\$17,284,799	95.7	\$0	0.0	\$18,064,799	0.4
Denton--Lewisville, TX	\$0	\$0	\$8,200,000	\$8,200,000	100.0	\$0	0.0	\$0	0.0	\$8,200,000	0.2
Dubuque, IA-IL	\$0	\$0	\$20,000	\$20,000	100.0	\$0	0.0	\$0	0.0	\$20,000	0.0
Eau Claire, WI	\$880,000	\$0	\$0	\$880,000	100.0	\$0	0.0	\$0	0.0	\$880,000	0.0
El Centro, CA	\$0	\$1,274,000	\$0	\$1,274,000	100.0	\$0	0.0	\$0	0.0	\$1,274,000	0.0
Elmira, NY	\$1,290,000	\$0	\$80,000	\$1,370,000	100.0	\$0	0.0	\$0	0.0	\$1,370,000	0.0
Erie, PA	\$0	\$0	\$1,400,000	\$1,400,000	100.0	\$0	0.0	\$0	0.0	\$1,400,000	0.0
Fairfield, CA	\$1,500,000	\$0	\$0	\$1,500,000	100.0	\$0	0.0	\$0	0.0	\$1,500,000	0.0
Flagstaff, AZ	-\$214,434	\$0	\$0	-\$214,434	100.0	\$0	0.0	\$0	0.0	-\$214,434	(0.0)
Flint, MI	\$8,111,500	\$0	\$76,000	\$8,187,500	100.0	\$0	0.0	\$0	0.0	\$8,187,500	0.2
Fond du Lac, WI	\$578,730	\$0	\$0	\$578,730	100.0	\$0	0.0	\$0	0.0	\$578,730	0.0
Gadsden, AL	\$0	-\$18,761	\$0	-\$18,761	100.0	\$0	0.0	\$0	0.0	-\$18,761	(0.0)
Gainesville, FL	\$0	\$0	\$9,000,000	\$9,000,000	100.0	\$0	0.0	\$0	0.0	\$9,000,000	0.2
Grand Forks, ND-MN	\$271,941	\$0	\$111,336	\$383,277	100.0	\$0	0.0	\$0	0.0	\$383,277	0.0
Grand Junction, CO	\$0	\$97,866	\$0	\$97,866	100.0	\$0	0.0	\$0	0.0	\$97,866	0.0
Grand Rapids, MI	\$0	\$0	\$0	\$0	0.0	\$0	0.0	\$1,963,200	100.0	\$1,963,200	0.0
Great Falls, MT	\$270,400	\$19,200	\$0	\$289,600	100.0	\$0	0.0	\$0	0.0	\$289,600	0.0
High Point, NC	\$0	-\$1,442,935	\$0	-\$1,442,935	100.0	\$0	0.0	\$0	0.0	-\$1,442,935	(0.0)
Holland, MI	\$0	\$2,000,000	\$0	\$2,000,000	100.0	\$0	0.0	\$0	0.0	\$2,000,000	0.0
Iowa City, IA	\$976,080	\$750,000	\$0	\$1,726,080	100.0	\$0	0.0	\$0	0.0	\$1,726,080	0.0
Jackson, MS	\$442,222	-\$1,994,354	\$0	-\$1,552,132	100.0	\$0	0.0	\$0	0.0	-\$1,552,132	(0.0)
Janesville, WI	\$0	\$0	\$300,000	\$300,000	100.0	\$0	0.0	\$0	0.0	\$300,000	0.0
Johnstown, PA	-\$1	\$0	\$0	-\$1	100.0	\$0	0.0	\$0	0.0	-\$1	(0.0)
Killeen, TX	\$0	\$0	-\$105,464	-\$105,464	100.0	\$0	0.0	\$0	0.0	-\$105,464	(0.0)
La Crosse, WI-MN	\$1,320,000	\$0	\$0	\$1,320,000	100.0	\$0	0.0	\$0	0.0	\$1,320,000	0.0
Lafayette, LA	\$0	\$0	\$479,762	\$479,762	100.0	\$0	0.0	\$0	0.0	\$479,762	0.0
Lakeland, FL	\$343,004	\$221,266	\$1,377,997	\$1,942,267	100.0	\$0	0.0	\$0	0.0	\$1,942,267	0.0
Las Cruces, NM	\$0	\$0	-\$258,390	-\$258,390	100.0	\$0	0.0	\$0	0.0	-\$258,390	(0.0)
Leominster--Fitchburg, MA	\$1,500,000	\$567,225	\$1,432,775	\$3,500,000	100.0	\$0	0.0	\$0	0.0	\$3,500,000	0.1
Logan, UT	\$0	\$884,160	-\$884,160	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

Table 27 (cont.) FY 2012 Capital Program Obligations by Population Group

AREA	BUS PURCHASES	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS		FIXED GUIDEWAY		NEW STARTS		TOTAL	% OF TOTAL
					%		%		%		
Lynchburg, VA	-\$19,009	\$0	\$0	-\$19,009	100.0	\$0	0.0	\$0	0.0	-\$19,009	(0.0)
Medford, OR	\$1,093,023	\$0	\$0	\$1,093,023	100.0	\$0	0.0	\$0	0.0	\$1,093,023	0.0
Mission Viejo, CA	\$0	\$0	\$0	\$0	0.0	\$1,000,000	100.0	\$0	0.0	\$1,000,000	0.0
Missoula, MT	\$0	\$0	\$133,744	\$133,744	100.0	\$0	0.0	\$0	0.0	\$133,744	0.0
Monroe, LA	\$0	-\$351,825	-\$613,740	-\$965,565	100.0	\$0	0.0	\$0	0.0	-\$965,565	(0.0)
Morgantown, WV	\$0	\$0	\$0	\$0	0.0	\$1,388,295	100.0	\$0	0.0	\$1,388,295	0.0
Muskegon, MI	\$474,400	\$4,800	\$128,000	\$607,200	100.0	\$0	0.0	\$0	0.0	\$607,200	0.0
Myrtle Beach, SC	\$0	\$0	-\$50,174	-\$50,174	100.0	\$0	0.0	\$0	0.0	-\$50,174	(0.0)
Napa, CA	\$2,376,000	\$0	\$0	\$2,376,000	100.0	\$0	0.0	\$0	0.0	\$2,376,000	0.0
Oshkosh, WI	\$436,000	\$0	\$0	\$436,000	100.0	\$0	0.0	\$0	0.0	\$436,000	0.0
Oxnard, CA	\$0	\$0	\$0	\$0	0.0	\$2,875,482	100.0	\$0	0.0	\$2,875,482	0.1
Petaluma, CA	\$0	\$0	\$800,000	\$800,000	100.0	\$0	0.0	\$0	0.0	\$800,000	0.0
Pittsfield, MA	\$1,400,000	\$0	\$891,200	\$2,291,200	100.0	\$0	0.0	\$0	0.0	\$2,291,200	0.0
Portland, ME	\$640,000	\$0	\$1,148,000	\$1,788,000	100.0	\$0	0.0	\$0	0.0	\$1,788,000	0.0
Portsmouth, NH-ME	\$0	\$99,360	\$224,640	\$324,000	100.0	\$0	0.0	\$0	0.0	\$324,000	0.0
Pueblo, CO	\$0	\$0	\$80,777	\$80,777	100.0	\$0	0.0	\$0	0.0	\$80,777	0.0
Racine, WI	\$4,760,000	\$0	\$0	\$4,760,000	100.0	\$0	0.0	\$0	0.0	\$4,760,000	0.1
Rapid City, SD	\$1,680,000	\$0	\$0	\$1,680,000	100.0	\$0	0.0	\$0	0.0	\$1,680,000	0.0
Richmond, VA	\$0	-\$1	\$0	-\$1	100.0	\$0	0.0	\$0	0.0	-\$1	(0.0)
Rochester, MN	\$0	\$0	\$7,045,303	\$7,045,303	100.0	\$0	0.0	\$0	0.0	\$7,045,303	0.1
San Angelo, TX	\$0	\$250,000	\$0	\$250,000	100.0	\$0	0.0	\$0	0.0	\$250,000	0.0
San Luis Obispo, CA	\$1,984,600	\$0	\$0	\$1,984,600	100.0	\$0	0.0	\$0	0.0	\$1,984,600	0.0
Santa Clarita, CA	\$0	\$300,000	\$0	\$300,000	100.0	\$0	0.0	\$0	0.0	\$300,000	0.0
Santa Cruz, CA	\$2,206,532	\$0	\$607,255	\$2,813,787	100.0	\$0	0.0	\$0	0.0	\$2,813,787	0.1
Sherman, TX	\$4,230,000	\$0	\$0	\$4,230,000	100.0	\$0	0.0	\$0	0.0	\$4,230,000	0.1
Sioux Falls, SD	\$116,000	\$0	\$0	\$116,000	100.0	\$0	0.0	\$0	0.0	\$116,000	0.0
Springfield, IL	\$1,945,502	\$0	\$866,000	\$2,811,502	100.0	\$0	0.0	\$0	0.0	\$2,811,502	0.1
St. Augustine, FL	\$527,780	\$0	\$0	\$527,780	100.0	\$0	0.0	\$0	0.0	\$527,780	0.0
St. Cloud, MN	-\$921	\$0	\$0	-\$921	100.0	\$0	0.0	\$0	0.0	-\$921	(0.0)
St. Thomas, VI	\$200,000	\$0	\$0	\$200,000	100.0	\$0	0.0	\$0	0.0	\$200,000	0.0
State College, PA	\$6,336,000	\$0	-\$58	\$6,335,942	100.0	\$0	0.0	\$0	0.0	\$6,335,942	0.1
Sumter, SC	\$0	\$124,448	-\$97,201	\$27,247	100.0	\$0	0.0	\$0	0.0	\$27,247	0.0
Thousand Oaks, CA	\$0	\$0	\$0	\$0	0.0	\$855,801	100.0	\$0	0.0	\$855,801	0.0
Trenton	\$0	\$10,000	\$628,400	\$638,400	19.3	\$2,670,208	80.7	\$0	0.0	\$3,308,608	0.1
Vallejo, CA	\$500,000	\$0	\$0	\$500,000	100.0	\$0	0.0	\$0	0.0	\$500,000	0.0
Vero Beach--Sebastian, FL	\$500,000	\$0	\$0	\$500,000	100.0	\$0	0.0	\$0	0.0	\$500,000	0.0
Victorville--Hesperia--Apple Valley, CA	\$0	\$1,491,200	\$0	\$1,491,200	100.0	\$0	0.0	\$0	0.0	\$1,491,200	0.0
Waterbury, CT	\$0	\$500,000	\$0	\$500,000	100.0	\$0	0.0	\$0	0.0	\$500,000	0.0

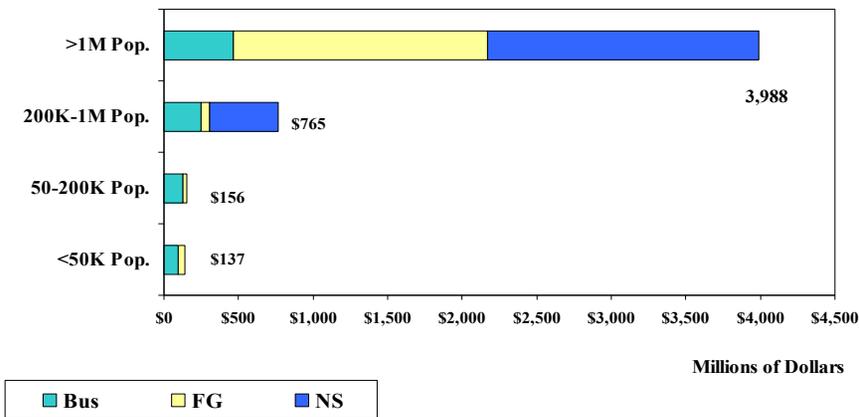
Table 27 (cont.) FY 2012 Capital Program Obligations by Population Group

AREA	BUS PURCHASES	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS		FIXED GUIDEWAY		NEW STARTS		TOTAL	% OF TOTAL
					%		%		%		
Wenatchee, WA	\$0	\$140,000	\$0	\$140,000	100.0	\$0	0.0	\$0	0.0	\$140,000	0.0
Wilmington, NC	\$0	\$0	\$6,000,000	\$6,000,000	0.0	\$0	0.0	\$0	0.0	\$6,000,000	0.1
York, PA	\$0	\$0	\$250,000	\$250,000	100.0	\$0	0.0	\$0	0.0	\$250,000	0.0
SUB-TOTAL	\$76,773,045	\$8,220,254	\$43,060,661	\$128,053,960	82.0	\$26,074,585	16.7	\$1,963,200	1.3	\$156,091,745	3.1
UNDER 50,000 POPULATION & RURAL AREAS/STATEWIDE											
ALABAMA GOV APP	\$2,050,000	-\$12,094	\$0	\$2,037,906	100.0	\$0	0.0	\$0	0.0	\$2,037,906	0.0
ALASKA GOV APP	\$0	-\$390,225	\$400,000	\$9,775	100.0	\$0	0.0	\$0	0.0	\$9,775	0.0
ARIZONA GOV APP	\$0	-\$83,631	\$0	-\$83,631	100.0	\$0	0.0	\$0	0.0	-\$83,631	(0.0)
ARKANSAS GOV APP	\$0	\$0	\$156,000	\$156,000	100.0	\$0	0.0	\$0	0.0	\$156,000	0.0
CALIFORNIA GOV APP	-\$993,024	-\$808,855	\$988,000	-\$813,879	100.0	\$0	0.0	\$0	0.0	-\$813,879	(0.0)
COLORADO GOV APP	\$2,315,547	\$2,851,851	\$292,376	\$5,459,774	100.0	\$0	0.0	\$0	0.0	\$5,459,774	0.1
CONNECTICUT GOV APP	\$0	\$0	-\$5,356,569	-\$5,356,569	(13.3)	\$45,600,000	113.3	\$0	0.0	\$40,243,431	0.8
FLORIDA GOV APP	\$448,000	\$920,541	\$100,000	\$1,468,541	100.0	\$0	0.0	\$0	0.0	\$1,468,541	0.0
GEORGIA GOV APP	-\$122,314	\$182,563	\$51,180	\$111,429	100.0	\$0	0.0	\$0	0.0	\$111,429	0.0
GUAM	\$0	\$252,500	\$1,052,500	\$1,305,000	100.0	\$0	0.0	\$0	0.0	\$1,305,000	0.0
HAWAII GOV APP	\$3,587,000	\$206,537	\$4,000,000	\$7,793,537	94.9	\$0	0.0	\$416,800	5.1	\$8,210,337	0.2
IDAHO GOV APP	\$357,581	\$529,904	\$662,113	\$1,549,598	100.0	\$0	0.0	\$0	0.0	\$1,549,598	0.0
ILLINOIS GOV APP	-\$35,798	\$13,325	\$0	-\$22,473	100.0	\$0	0.0	\$0	0.0	-\$22,473	(0.0)
INDIANA GOV APP	\$0	\$40,000	\$0	\$40,000	100.0	\$0	0.0	\$0	0.0	\$40,000	0.0
IOWA GOV APP	\$3,687,430	\$849,920	\$639,880	\$5,177,230	100.0	\$0	0.0	\$0	0.0	\$5,177,230	0.1
KANSAS GOV APP	\$1,318,703	\$681,297	\$0	\$2,000,000	100.0	\$0	0.0	\$0	0.0	\$2,000,000	0.0
KENTUCKY GOV APP	\$0	\$5,604,910	\$3,564,539	\$9,169,449	100.0	\$0	0.0	\$0	0.0	\$9,169,449	0.2
MAINE GOV APP	\$77,978	\$1,000,000	\$0	\$1,077,978	100.0	\$0	0.0	\$0	0.0	\$1,077,978	0.0
MARYLAND GOV APP	\$8,000,000	\$0	\$0	\$8,000,000	102.9	\$0	0.0	-\$224,571	(2.9)	\$7,775,429	0.2
MICHIGAN GOV APP	\$90,468	\$3,306	\$728,286	\$822,060	100.0	\$0	0.0	\$0	0.0	\$822,060	0.0
MINNESOTA GOV APP	\$0	\$308,840	\$850,000	\$1,158,840	100.0	\$0	0.0	\$0	0.0	\$1,158,840	0.0
MISSISSIPPI GOV APP	-\$342,857	-\$433,414	\$0	-\$776,271	100.0	\$0	0.0	\$0	0.0	-\$776,271	(0.0)
MISSOURI GOV APP	\$0	\$312,000	\$2,300,429	\$2,612,429	100.0	\$0	0.0	\$0	0.0	\$2,612,429	0.1
MONTANA GOV APP	\$568,000	\$24,000	\$70,050	\$662,050	100.0	\$0	0.0	\$0	0.0	\$662,050	0.0
NEW HAMPSHIRE GOV APP	\$0	-\$2,250,922	\$0	-\$2,250,922	89.3	\$0	0.0	-\$270,006	10.7	-\$2,520,928	(0.0)
NEW JERSEY GOV APP	\$0	\$17,527	\$977,673	\$995,200	100.0	\$0	0.0	\$0	0.0	\$995,200	0.0
NEW MEXICO GOV APP	\$2,000,782	\$373,508	\$799,837	\$3,174,127	100.0	\$0	0.0	\$0	0.0	\$3,174,127	0.1
NEW YORK GOV APP	-\$228,134	\$0	\$0	-\$228,134	100.0	\$0	0.0	\$0	0.0	-\$228,134	(0.0)
NORTH DAKOTA GOV APP	\$1,181,000	\$0	\$113,000	\$1,294,000	100.0	\$0	0.0	\$0	0.0	\$1,294,000	0.0
OHIO GOV APP	\$297,007	\$22,272	\$3,409,770	\$3,729,049	100.0	\$0	0.0	\$0	0.0	\$3,729,049	0.1
OKLAHOMA GOV APP	\$2,215,640	\$28,000	\$1,369,734	\$3,613,374	100.0	\$0	0.0	\$0	0.0	\$3,613,374	0.1
OREGON GOV APP	\$2,948,404	\$90,000	-\$15,846	\$3,022,558	100.0	\$0	0.0	\$0	0.0	\$3,022,558	0.1

Table 27 (cont.) FY 2012 Capital Program Obligations by Population Group

AREA	BUS PURCHASES	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS		FIXED GUIDEWAY		NEW STARTS		TOTAL	% OF TOTAL
					%		%		%		
RHODE ISLAND GOV APP	\$0	\$0	\$0	\$0	0.0	\$0	0.0	-\$94	100.0	-\$94	(0.0)
SOUTH CAROLINA GOV APP	\$0	-\$627,703	\$0	-\$627,703	100.0	\$0	0.0	\$0	0.0	-\$627,703	(0.0)
SOUTH DAKOTA GOV APP	\$0	\$0	\$1,742,880	\$1,742,880	100.0	\$0	0.0	\$0	0.0	\$1,742,880	0.0
TENNESSEE GOV APP	\$2,956,173	\$43,200	\$214,701	\$3,214,074	100.0	\$0	0.0	\$0	0.0	\$3,214,074	0.1
TEXAS GOV APP	-\$39,114	\$300,000	\$0	\$260,886	100.0	\$0	0.0	\$0	0.0	\$260,886	0.0
UTAH GOV APP	\$0	\$140,000	\$1,360,000	\$1,500,000	100.0	\$0	0.0	\$0	0.0	\$1,500,000	0.0
VERMONT GOV APP	\$1,461,000	\$640,000	\$0	\$2,101,000	143.8	-\$640,000	(43.8)	\$0	0.0	\$1,461,000	0.0
WASHINGTON GOV APP	\$4,297,624	-\$834,739	\$18,195,876	\$21,658,761	100.0	\$0	0.0	\$0	0.0	\$21,658,761	0.4
WEST VIRGINIA GOV APP	\$0	\$600,000	\$0	\$600,000	100.0	\$0	0.0	\$0	0.0	\$600,000	0.0
SUB-TOTAL	\$38,526,368	\$12,654,256	\$41,610,087	\$92,790,711	67.4	\$44,960,000	32.7	-\$77,871	(0.1)	\$137,672,840	2.7
TOTAL	\$422,235,599	\$249,904,565	\$258,123,686	\$930,263,850		\$1,833,673,429		\$2,284,172,050		\$5,048,109,330	100.0

OBLIGATIONS BY POPULATION SIZE AND CATEGORY



OBLIGATIONS BY POPULATION SIZE

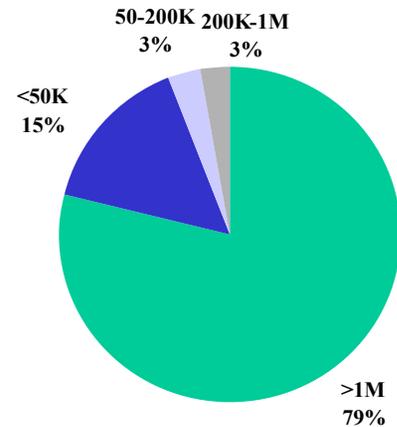


Table 28 FY 2011 Capital Program Obligations for Preventive Maintenance

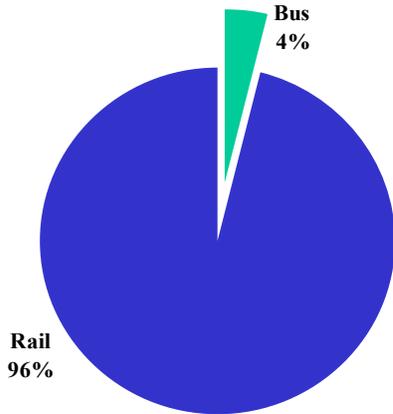
URBANIZED AREA / STATE	PREVENTIVE MAINTENANCE						TOTAL CAPITAL OBLIGATIONS	PM AS % OF CAP. OBS.
	BUS	% BUS	RAIL	% RAIL	TOTAL	% OF TOTAL		
> 1,000,000 POPULATION								
Atlanta, GA	\$400,000	100.0	\$0	0.0	\$400,000	0.1	\$9,148,008	4.4
Chicago, IL-IN	\$0	0.0	-\$5,552,640	100.0	-\$5,552,640	-1.5	\$169,429,674	-3.3
Cleveland, OH	\$0	0.0	\$7,295,045	100.0	\$7,295,045	2.0	\$16,974,617	43.0
Dallas--Fort Worth--Arlington, TX	\$0	0.0	\$12,724,488	100.0	\$12,724,488	3.5	\$31,037,956	41.0
Denver--Aurora, CO	\$0	0.0	\$6,805,797	100.0	\$6,805,797	1.9	\$234,740,857	2.9
Houston, TX	\$0	0.0	\$5,200,000	100.0	\$5,200,000	1.4	\$569,225,133	0.9
Kansas City, MO-KS	\$21,132	100.0	\$0	0.0	\$21,132	0.0	\$1,697,986	1.2
Los Angeles--Long Beach--Santa Ana, CA	\$0	0.0	\$34,464,361	100.0	\$34,464,361	9.4	\$107,601,916	32.0
Miami, FL	\$0	0.0	\$22,277,110	100.0	\$22,277,110	6.1	\$32,214,414	69.2
Minneapolis--St. Paul, MN	\$0	0.0	\$355,200	100.0	\$355,200	0.1	\$100,448,073	0.4
New Orleans, LA	\$0	0.0	\$2,044,836	100.0	\$2,044,836	0.6	\$4,818,298	42.4
New York--Newark, NY-NJ-CT	\$1,000,000	0.6	\$157,719,904	99.4	\$158,719,904	43.2	\$1,085,662,056	14.6
Philadelphia, PA-NJ-DE-MD	\$0	0.0	\$30,188,964	100.0	\$30,188,964	8.2	\$112,958,899	26.7
Phoenix--Mesa, AZ	\$2,287,742	100.0	\$0	0.0	\$2,287,742	0.6	\$9,357,496	24.4
Portland, OR-WA	\$0	0.0	\$11,811,820	100.0	\$11,811,820	3.2	\$105,443,622	11.2
San Diego, CA	\$0	0.0	\$19,734,738	100.0	\$19,734,738	5.4	\$17,612,387	112.1
San Francisco--Oakland, CA	\$0	0.0	\$1,000,000	100.0	\$1,000,000	0.3	\$118,559,404	0.8
San Jose, CA	\$0	0.0	\$1,666,667	100.0	\$1,666,667	0.5	\$135,360,800	1.2
Seattle, WA	\$5,864,318	100.0	\$0	0.0	\$5,864,318	1.6	\$202,998,381	2.9
St. Louis, MO-IL	\$0	0.0	\$3,934,024	100.0	\$3,934,024	1.1	\$31,679,298	12.4
Washington, DC-VA-MD	\$0	0.0	\$16,900,322	100.0	\$16,900,322	4.6	\$453,265,659	3.7
SUBTOTAL	\$9,573,192	2.8	\$328,570,636	97.2	\$338,143,828	92.0	\$3,550,234,933	9.5
200,000 - 1,000,000 POPULATION								
Albuquerque, NM	-\$3,755	100.0	\$0	0.0	-\$3,755	0.0	\$2,926,224	-0.1
Allentown-Bethlehem, PA-NJ	\$0	0.0	\$849,139	100.0	\$849,139	0.2	\$11,249,139	7.5
Anchorage, AK	\$0	0.0	\$6,013,895	100.0	\$6,013,895	1.6	\$19,555,108	30.8
Atlantic City, NJ	\$0	0.0	\$3,120,207	100.0	\$3,120,207	0.8	\$3,549,407	87.9
Dayton, OH	\$3,514,182	100.0	\$0	0.0	\$3,514,182	1.0	\$6,114,182	57.5
Lancaster--Palmdale, CA	\$0	0.0	\$1,453,903	100.0	\$1,453,903	0.4	\$3,799,525	38.3
Memphis, TN-MS-AR	\$0	0.0	\$768,000	100.0	\$768,000	0.2	\$6,782,949	11.3
Sacramento, CA	\$0	0.0	\$6,003,331	100.0	\$6,003,331	1.6	\$38,128,722	15.7
Salt Lake City, UT	\$0	0.0	\$4,928,095	100.0	\$4,928,095	1.3	\$249,321,335	2.0
SUBTOTAL	\$3,510,427	13.2	\$23,136,570	86.8	\$26,646,997	7.2	\$341,426,591	7.8
50,000 - 200,000 POPULATION								
Gadsden, AL	-\$18,761	100	\$0	0	-\$18,761	0.0	-\$18,761	100.0
Lakeland, FL	\$14,546	100	\$0	0	\$14,546	0.0	\$1,942,267	0.7
Trenton, NJ	\$0	0	\$2,670,208	100	\$2,670,208	0.7	\$3,308,608	80.7
SUBTOTAL	-\$4,215	0.0	\$2,670,208	0.0	\$2,665,993	0.7	\$5,232,114	0.0

Table 28 (cont.) FY 2012 Capital Program Obligations for Preventive Maintenance

URBANIZED AREA / STATE	PREVENTIVE MAINTENANCE						TOTAL CAPITAL OBLIGATIONS	PM AS % OF CAP. OBS.
	BUS	% BUS	RAIL	% RAIL	TOTAL	% OF TOTAL		
STATEWIDE								
Idaho	\$203,657	100.0	\$0	0.0	\$203,657	0.1	\$1,549,598	13.1
SUBTOTAL RURAL/STATE	\$203,657	100.0	\$0	0.0	\$203,657	0.1	\$1,549,598	13.1
TOTAL	\$13,283,061	3.6	\$354,377,414	96.4	\$367,660,475	100.0	\$3,898,443,236	9.4

NOTE : bus preventive maintenance obligations are included in Bus Other in Table 26; rail PM is included in Fixed Guideway.
 Bus and rail %s are based on the UZA total PM.
 Total capital obligations = Total Bus + Fixed Guideway + New Starts obligations from Table 26.
 Below SUBTOTALs: capital obligations and the % of PM obligations are shown based on the entire population group (including areas without PM).

PREVENTIVE MAINTENANCE OBLIGATIONS, BY TYPE



PREVENTIVE MAINTENANCE OBLIGATIONS, BY POPULATION GROUP

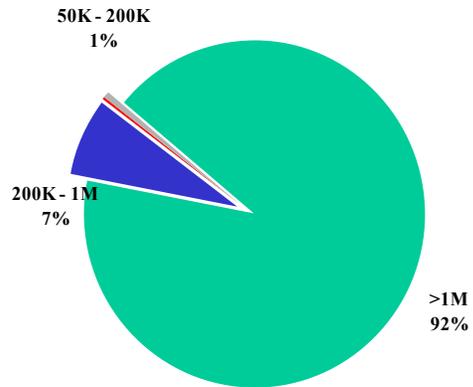


Table 29 FY 2012 Capital Program Obligations for Motor Vehicles

URBANIZED OR RURAL AREA	40 ft BUSES		35 ft BUSES		30 ft BUSES		<30 ft BUSES		SEDANS/ WAGONS		VANS		OTHER		TOTAL	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
OVER 1 MILLION POPULATION																
Atlanta, GA	13	\$5,120,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	13	\$5,120,000
Boston, MA--NH--RI	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	4	\$7,260,000	4	\$7,260,000
Chicago, IL-IN	30	\$29,028,150	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	30	\$29,028,150
Columbus, OH	0	-\$12,466	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	-\$12,466
Dallas--Fort Worth--Arlington, TX	17	\$6,000,000	0	\$0	17	\$6,000,000	0	-\$76,671	0	\$0	0	\$0	0	\$0	34	\$11,923,329
Detroit, MI	9	\$4,980,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	9	\$4,980,000
Houston, TX	0	\$0	0	\$0	0	\$0	3	\$910,000	0	\$0	0	\$0	0	\$1,021,001	3	\$1,931,001
Indianapolis, IN	0	\$0	0	\$0	0	\$0	2	\$128,000	4	\$172,000	0	\$0	0	\$0	6	\$300,000
Kansas City, MO-KS	0	\$0	0	\$0	0	\$0	7	\$600,000	0	\$0	0	\$0	0	\$0	7	\$600,000
Las Vegas, NV	19	\$8,000,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	19	\$8,000,000
Los Angeles--Long Beach--Santa Ana, CA	132	\$26,449,240	0	-\$1,502	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	132	\$26,447,738
Miami, FL	8	\$6,374,961	0	\$0	0	\$0	0	-\$445	0	\$0	0	\$0	1	\$179,000	9	\$6,553,516
Milwaukee, WI	21	\$7,000,000	4	\$123,200	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	25	\$7,123,200
Minneapolis--St. Paul, MN	24	\$8,594,862	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	24	\$8,594,862
New Orleans, LA	0	\$0	0	\$0	4	\$1,310,781	0	\$0	0	\$0	0	-\$1	0	\$0	4	\$1,310,780
New York--Newark, NY-NJ-CT	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	12	\$576,000	0	-\$440,945	12	\$135,055
Orlando, FL	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$1,500,000	2	\$1,500,000
Philadelphia, PA-NJ-DE-MD	24	\$15,058,507	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	24	\$15,058,507
Portland, OR-WA	22	\$6,027,400	6	\$660,000	0	\$0	2	\$163,200	0	\$0	0	\$0	0	\$0	30	\$6,850,600
Riverside--San Bernardino, CA	12	\$5,000,000	0	\$0	0	\$0	23	\$943,000	0	\$0	0	\$0	0	\$0	35	\$5,943,000
San Antonio, TX	3	\$2,160,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$1,980,000	6	\$4,140,000
San Diego, CA	12	\$4,621,860	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	12	\$4,621,860
San Francisco--Oakland, CA	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	10	\$18,825,208	10	\$18,825,208
Seattle, WA	17	\$6,687,700	0	\$0	11	\$4,000,000	0	\$0	0	\$0	0	\$0	72	\$26,391,465	100	\$37,079,165
St. Louis, MO-IL	0	\$0	4	\$1,324,444	(3)	-\$1,324,444	0	\$0	0	\$0	0	\$0	4	\$1,992,000	5	\$1,992,000
Tampa--St. Petersburg, FL	8	\$5,000,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	8	\$5,000,000
Virginia Beach, VA	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	-\$42	0	-\$42
SUBTOTAL	371	\$146,090,214	14	\$2,106,142	29	\$9,986,337	37	\$2,667,084	4	\$172,000	12	\$575,999	96	\$58,707,687	563	\$220,305,463

Table 29 (cont.) FY 2012 Capital Program Obligations for Motor Vehicles

URBANIZED OR RURAL AREA	40 ft BUSES		35 ft BUSES		30 ft BUSES		<30 ft BUSES		SEDANS/ WAGONS		VANS		OTHER		TOTAL	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
200,000 - 1 MILLION POPULATION																
Akron, OH	1	\$5,560	0	\$0	0	\$0	16	\$1,466,440	0	\$0	0	\$0	4	\$2,000,000	21	\$3,472,000
Albany, NY	10	\$4,000,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	10	\$4,000,000
Albuquerque, NM	2	\$739,000	0	\$0	0	\$0	0	\$0	0	\$0	(1)	-\$50,122	3	\$1,816,536	4	\$2,505,414
Ann Arbor, MI	5	\$1,812,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$1,812,000
Asheville, NC	0	\$0	0	\$0	2	\$640,000	0	\$0	0	\$0	0	\$0	0	\$0	2	\$640,000
Augusta-Richmond County, GA-SC	0	\$0	0	-\$961	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	-\$961
Austin, TX	18	\$7,124,000	17	\$7,000,000	0	\$0	0	\$0	0	\$0	0	\$0	22	\$12,547,200	57	\$26,671,200
Birmingham, AL	0	\$0	0	-\$1,721,438	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	-\$1,721,438
Bridgeport--Stamford, CT--NY	0	\$0	0	\$0	0	\$0	3	\$487,000	0	\$0	0	\$0	0	\$0	3	\$487,000
Buffalo, NY	14	\$6,990,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	14	\$6,990,000
Canton, OH	0	\$0	0	\$0	0	\$0	13	\$1,302,687	0	\$0	0	\$0	0	\$0	13	\$1,302,687
Charleston--North Charleston, SC	2	\$1,000,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$1,000,000
Charlotte, NC-SC	1	\$243,966	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$243,966
Columbia, SC	0	\$0	0	\$0	0	\$0	0	-\$485,550	0	\$0	0	\$0	0	\$0	0	-\$485,550
Columbus, GA-AL	0	\$0	4	\$1,677,312	0	\$0	0	-\$81,226	0	\$0	0	\$0	0	\$0	4	\$1,596,086
Davenport, IA-IL	6	\$3,000,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	6	\$3,000,000
Des Moines, IA	8	\$2,476,560	4	\$750,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	12	\$3,226,560
El Paso, TX-NM	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	10	\$6,532,001	10	\$6,532,001
Fort Collins, CO	0	\$0	1	\$332,000	0	\$0	1	\$86,932	0	\$0	0	\$0	6	\$4,190,938	8	\$4,609,870
Fresno, CA	0	\$0	0	\$0	0	\$0	0	-\$180	0	\$0	0	\$0	3	\$2,199,600	3	\$2,199,420
Honolulu, HI	32	\$12,000,000	0	-\$25,117	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	32	\$11,974,883
Indio--Cathedral City--Palm Springs, CA	0	\$0	0	\$0	0	\$0	8	\$750,000	0	\$0	0	\$0	0	\$0	8	\$750,000
Lansing, MI	14	\$3,399,372	0	\$0	0	\$0	13	\$600,627	0	\$0	0	\$0	0	\$0	27	\$3,999,999
Louisville, KY-IN	16	\$5,104,515	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	16	\$5,104,515
Madison, WI	17	\$5,058,225	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	17	\$5,058,225
Poughkeepsie-Newburgh, NY	4	\$1,516,000	0	\$0	13	\$1,040,000	0	\$0	0	\$0	0	\$0	0	\$0	17	\$2,556,000
Reno, NV	10	\$4,772,500	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	10	\$4,772,500
Rochester, NY	8	\$3,056,408	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	7	\$4,242,706	15	\$7,299,114
Sacramento, CA	11	\$5,000,000	3	\$1,080,000	0	\$0	29	\$2,033,465	0	\$0	0	\$0	0	\$0	43	\$8,113,465
Salt Lake City, UT	0	\$0	5	\$1,640,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$1,640,000
South Bend, IN-MI	0	\$0	10	\$3,320,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	10	\$3,320,000
Spokane, WA-ID	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	12	\$937,056	0	\$0	12	\$937,056
Springfield, MO	0	\$0	1	\$0	1	\$0	10	\$3,000,000	0	\$0	0	\$0	0	\$0	12	\$3,000,000
Stockton, CA	6	\$1,330,370	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	6	\$1,330,370

Table 29 (cont.) FY 2012 Capital Program Obligations for Motor Vehicles

URBANIZED OR RURAL AREA	40 ft BUSES		35 ft BUSES		30 ft BUSES		<30 ft BUSES		SEDANS/ WAGONS		VANS		OTHER		TOTAL	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
Syracuse, NY	35	\$12,059,336	3	\$1,046,976	1	\$312,648	0	\$0	0	\$0	0	\$0	0	\$0	39	\$13,418,960
Tucson, AZ	9	\$3,697,650	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	9	\$3,697,650
Tulsa, OK	0	\$0	3	\$1,033,350	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$1,033,350
SUBTOTAL	229	\$84,385,462	51	\$16,132,122	17	\$1,992,648	93	\$9,160,195	0	\$0	11	\$886,934	55	\$33,528,981	456	\$146,086,342
50,000-200,000 POP.																
Abilene, TX	0	\$0	0	\$0	0	\$0	3	\$200,000	0	\$0	0	\$0	0	\$0	3	\$200,000
Albany, GA	0	\$0	1	\$500,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$500,000
Altoona, PA	0	\$0	1	\$200,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$200,000
Ames, IA	6	\$2,031,840	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	6	\$2,031,840
Bellingham, WA	3	\$974,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$974,000
Bloomington, IN	0	\$0	2	\$1,037,500	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$1,037,500
Bowling Green, KY	3	\$1,096,788	0	\$0	0	\$0	0	\$0	0	\$0	1	\$33,510	0	\$0	4	\$1,130,298
Bremerton, WA	0	\$0	0	\$0	0	\$0	3	\$384,000	0	\$0	0	\$0	0	\$0	3	\$384,000
Burlington, VT	6	\$2,880,000	1	\$122,516	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	7	\$3,002,516
Cape Coral, FL	6	\$3,729,072	11	\$6,598,350	0	\$0	5	\$2,336,890	0	\$0	0	\$0	2	\$1,255,688	24	\$13,920,000
Chattanooga, TN-GA	0	\$0	4	\$1,648,000	0	\$0	6	\$1,752,000	0	\$0	11	\$748,000	0	\$0	21	\$4,148,000
Clarksville, TN-KY	0	\$0	0	-\$418	1	\$170,998	0	-\$3	0	\$0	0	\$0	0	\$0	1	\$170,577
Cleveland, TN	0	\$0	0	\$0	0	\$0	1	\$42,475	0	\$0	0	\$0	0	\$0	1	\$42,475
Eau Claire, WI	0	\$0	2	\$880,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$880,000
Elmira, NY	3	\$990,000	0	\$0	0	\$0	5	\$300,000	0	\$0	0	\$0	0	\$0	8	\$1,290,000
Fairfield, CA	3	\$1,500,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$1,500,000
Flagstaff, AZ	0	\$0	0	\$0	0	\$0	0	-\$214,434	0	\$0	0	\$0	0	\$0	0	-\$214,434
Flint, MI	10	\$4,842,700	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$2,916,000	15	\$7,758,700
Fond du Lac, WI	0	\$0	0	\$0	2	\$578,730	0	\$0	0	\$0	0	\$0	0	\$0	2	\$578,730
Grand Forks, ND-MN	0	\$0	0	\$0	0	\$0	2	\$174,204	1	\$12,800	3	\$84,937	0	\$0	6	\$271,941
Great Falls, MT	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	12	\$289,600	0	\$0	12	\$289,600
Iowa City, IA	3	\$976,080	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$976,080
Jackson, MS	0	\$0	0	\$0	2	\$442,222	0	\$0	0	\$0	0	\$0	0	\$0	2	\$442,222
Johnstown, PA	0	\$0	0	-\$1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	-\$1
La Crosse, WI-MN	0	\$0	3	\$1,320,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$1,320,000
Lakeland, FL	0	\$0	0	\$0	0	\$0	5	\$343,004	0	\$0	0	\$0	0	\$0	5	\$343,004
Leominster--Fitchburg, MA	0	\$0	5	\$1,500,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$1,500,000

Table 29 (cont.) FY 2012 Capital Program Obligations for Motor Vehicles

URBANIZED OR RURAL AREA	40 ft BUSES		35 ft BUSES		30 ft BUSES		<30 ft BUSES		SEDANS/WAGONS		VANS		OTHER		TOTAL	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
Lynchburg, VA	0	-\$19,009	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	-\$19,009
Medford, OR	0	\$0	3	\$1,093,023	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$1,093,023
Muskegon, MI	0	\$0	0	\$0	0	\$0	4	\$416,000	0	\$0	2	\$56,000	0	\$0	6	\$472,000
Napa, CA	0	\$0	6	\$2,112,000	0	\$0	2	\$264,000	0	\$0	0	\$0	0	\$0	8	\$2,376,000
Oshkosh, WI	0	\$0	2	\$436,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$436,000
Pittsfield, MA	0	\$0	4	\$1,400,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	4	\$1,400,000
Portland, ME	0	\$0	2	\$640,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$640,000
Racine, WI	0	\$0	14	\$4,760,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	14	\$4,760,000
Rapid City, SD	0	\$0	0	\$0	7	\$1,344,000	4	\$336,000	0	\$0	0	\$0	0	\$0	11	\$1,680,000
San Luis Obispo, CA	5	\$1,900,000	0	\$0	0	\$0	0	\$0	0	\$0	2	\$84,600	0	\$0	7	\$1,984,600
Santa Cruz, CA	0	\$0	4	\$2,206,532	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	4	\$2,206,532
Sherman, TX	0	\$0	4	\$1,442,700	0	\$0	19	\$2,245,990	0	\$0	11	\$541,310	0	\$0	34	\$4,230,000
Sioux Falls, SD	0	\$0	0	\$0	0	\$0	1	\$116,000	0	\$0	0	\$0	0	\$0	1	\$116,000
Springfield, IL	0	\$0	5	\$1,927,502	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$1,927,502
St. Augustine, FL	0	\$0	0	\$0	4	\$527,780	0	\$0	0	\$0	0	\$0	0	\$0	4	\$527,780
St. Cloud, MN	0	\$0	0	\$0	0	\$0	0	-\$921	0	\$0	0	\$0	0	\$0	0	-\$921
St. Thomas, VI	0	\$0	0	\$0	1	\$200,000	0	\$0	0	\$0	0	\$0	0	\$0	1	\$200,000
State College, PA	16	\$6,336,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	16	\$6,336,000
Vallejo, CA	2	\$500,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$500,000
Vero Beach--Sebastian, FL	0	\$0	0	\$0	0	\$0	2	\$500,000	0	\$0	0	\$0	0	\$0	2	\$500,000
Waterloo, IA	0	\$0	0	\$0	2	\$336,490	0	\$0	0	\$0	0	\$0	0	\$0	2	\$336,490
SUBTOTAL	66	\$27,737,471	74	\$29,823,704	19	\$3,600,220	62	\$9,195,205	1	\$12,800	42	\$1,837,957	7	\$4,171,688	271	\$76,379,045
UNDER 50,000 POPULATION AND RURAL AREAS																
ALABAMA GOV APP	0	\$0	0	\$0	0	\$0	7	\$428,995	0	\$0	44	\$1,621,005	0	\$0	51	\$2,050,000
CALIFORNIA GOV APP	0	\$0	0	-\$993,024	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	-\$993,024
COLORADO GOV APP	5	\$1,240,341	8	\$1,765,910	1	\$164,000	1	\$93,600	0	\$0	0	\$0	0	\$0	15	\$3,263,851
FLORIDA GOV APP	0	\$0	0	\$0	0	\$0	7	\$448,000	0	\$0	0	\$0	0	\$0	7	\$448,000
GEORGIA GOV APP	0	\$0	0	-\$122,314	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	-\$122,314
HAWAII GOV APP	3	\$1,200,000	0	\$0	7	\$1,890,000	8	\$497,000	0	\$0	0	\$0	0	\$0	18	\$3,587,000
IDAHO GOV APP	0	\$0	1	\$304,000	0	\$0	1	\$53,581	0	\$0	0	\$0	0	\$0	2	\$357,581
ILLINOIS GOV APP	0	\$0	0	\$0	0	-\$30,556	0	-\$5,242	0	\$0	0	\$0	0	\$0	0	-\$35,798
IOWA GOV APP	0	\$0	1	\$304,610	1	\$131,140	0	\$0	0	\$0	55	\$3,251,680	0	\$0	57	\$3,687,430
MAINE GOV APP	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$77,978	1	\$1,000,000	4	\$1,077,978

Table 29 (cont.) FY 2012 Capital Program Obligations for Motor Vehicles

URBANIZED OR RURAL AREA	40 ft BUSES		35 ft BUSES		30 ft BUSES		<30 ft BUSES		SEDANS/WAGONS		VANS		OTHER		TOTAL	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
MARYLAND GOV APP	15	\$8,000,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	15	\$8,000,000
MICHIGAN GOV APP	1	\$3,306	0	-\$240,582	0	\$0	6	\$302,250	0	\$0	0	\$0	0	\$0	7	\$64,974
MISSISSIPPI GOV APP	0	\$0	0	\$0	0	\$0	0	-\$342,857	0	\$0	0	\$0	0	\$0	0	-\$342,857
MONTANA GOV APP	0	\$0	0	\$0	3	\$568,000	0	\$0	0	\$0	0	\$0	0	\$0	3	\$568,000
NEW MEXICO GOV APP	1	\$400,000	0	\$0	0	\$0	18	\$1,492,368	0	\$0	4	\$108,414	0	\$0	23	\$2,000,782
NEW YORK GOV APP	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	-\$228,134	0	-\$228,134
NORTH DAKOTA GOV APP	0	\$0	1	\$365,000	0	\$0	8	\$430,000	0	\$0	11	\$386,000	0	\$0	20	\$1,181,000
OKLAHOMA GOV APP	0	\$0	0	\$0	0	\$0	20	\$1,096,628	0	\$0	26	\$1,119,012	0	\$0	46	\$2,215,640
OREGON GOV APP	2	\$630,800	1	\$130,587	9	\$1,009,106	13	\$904,285	0	\$0	7	\$273,626	0	\$0	32	\$2,948,404
PENNSYLVANIA GOV APP	0	\$0	0	\$0	0	\$0	8	\$429,272	0	\$0	0	\$0	0	\$0	8	\$429,272
TENNESSEE GOV APP	0	\$0	0	\$0	0	\$0	55	\$2,639,745	0	\$0	14	\$316,428	0	\$0	69	\$2,956,173
TEXAS GOV APP	0	\$0	0	\$0	0	\$0	0	-\$39,114	0	\$0	0	\$0	0	\$0	0	-\$39,114
VERMONT GOV APP	0	\$0	0	\$0	0	\$0	7	\$1,461,000	0	\$0	0	\$0	0	\$0	7	\$1,461,000
WASHINGTON GOV APP	4	\$1,264,000	4	\$1,824,000	0	\$0	16	\$1,167,967	0	\$0	1	\$41,657	0	\$0	25	\$4,297,624
SUB-TOTAL	31	\$12,738,447	16	\$3,338,187	21	\$3,731,690	181	\$11,455,818	0	\$0	199	\$8,413,170	1	\$771,866	449	\$40,449,178
TOTAL	697	\$270,951,594	155	\$51,400,155	86	\$19,310,895	373	\$32,478,302	5	\$184,800	264	\$11,714,060	159	\$97,180,222	1,739	\$483,220,028

NOTE: "Other" category includes Articulated Bus, Intercity Bus, Commuter/Suburban Bus, Bus Doubledecker, Ferry Boats, Trolley Bus, Used Bus, School bus and Dual Mode.

If quantity = 0, funds are supplemental to a previous purchase. A negative obligation indicates a budget revision to previously obligated funds.

Table 29 includes Rehabilitation and Rebuild.

Table 29 does not include Spare Parts/Associated Capital Maintenance (\$16,228,190)

Table 30 FY 2012 Capital Obligations Awarded Under the Fixed Guideway Modernization Program

AREA	ROLLING STOCK	TRANSITWAY LINES	STATION STOPS/ TERMINALS	SUPPORT & EQUIP. FACILITIES	ELECTRIF., POWER DISTRIBUTION	SIGNALS/ COMMUNICATIONS	TRANSIT ENHANCEMENTS	OTHER	TOTAL	PERCENT OF TOTAL	RANK
Allentown-Bethlehem, PA-NJ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$849,139	\$849,139	0.0	44
Anchorage, AK	\$0	\$771,347	\$0	\$0	\$0	\$3,121,636	\$0	\$12,512,125	\$16,405,108	0.9	16
Antioch, CA	\$0	\$3,380,628	\$0	\$0	\$0	\$0	\$0	\$0	\$3,380,628	0.2	28
Atlantic City, NJ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,120,207	\$3,120,207	0.2	31
Baltimore, MD	\$991,000	\$3,123,000	\$3,835,970	\$6,983,193	\$0	\$0	\$0	\$0	\$14,933,163	0.8	18
Boston, MA--NH--RI	\$166,435,119	\$4,792,199	\$5,628,432	\$0	\$50,466,140	\$47,816,000	\$0	\$11,729,677	\$286,867,567	15.6	2
Chicago, IL-IN	\$2,872,000	\$3,333,570	\$3,588,228	\$2,091,434	\$1,052,503	\$25,197,718	\$0	\$69,669,221	\$107,804,674	5.9	4
Cincinnati, OH-KY-IN	\$16,000,000	\$7,600,000	\$0	\$0	\$0	\$0	\$0	\$1,390,000	\$24,990,000	1.4	12
Cleveland, OH	\$938,500	\$3,165,024	\$698,272	\$0	\$24,000	\$0	\$36,000	\$8,944,821	\$13,806,617	0.8	19
Concord, CA	\$10,000,000	\$493,117	\$0	\$0	\$6,791,682	\$0	\$0	\$0	\$17,284,799	0.9	15
CONNECTICUT GOV APP	\$17,600,000	\$8,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$45,600,000	2.5	8
Dallas--Fort Worth--Arlington, TX	\$0	\$2,390,139	\$0	\$0	\$0	\$0	\$0	\$12,724,488	\$15,114,627	0.8	17
Denver--Aurora, CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,805,797	\$6,805,797	0.4	23
Detroit, MI	\$1,572,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,572,027	0.1	37
Harrisburg, PA	\$0	\$0	\$1,637,803	\$0	\$0	\$0	\$0	\$68,000	\$1,705,803	0.1	36
Houston, TX	\$24,762,356	\$0	\$0	\$0	\$0	\$4,096,000	\$0	\$6,495,776	\$35,354,132	1.9	9
Jacksonville, FL	\$0	\$377,443	\$1,360,791	\$834,804	\$0	\$0	\$0	\$171,875	\$2,744,913	0.1	33
Lancaster, PA	\$0	\$0	\$3,799,525	\$0	\$0	\$0	\$0	\$0	\$3,799,525	0.2	27
Lancaster--Palmdale, CA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,453,903	\$1,453,903	0.1	38
Little Rock, AR	\$0	\$0	\$0	-\$136,000	\$0	\$136,000	\$0	\$0	\$0	0.0	49
Los Angeles--Long Beach--Santa Ana, CA	\$1,276,297	\$1,365,706	\$2,628,891	\$358,036	\$0	\$5,560,557	\$0	\$34,464,361	\$45,653,848	2.5	7
Memphis, TN-MS-AR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$768,000	\$768,000	0.0	45
Miami, FL	\$2,184,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,277,110	\$24,461,110	1.3	13
Minneapolis--St. Paul, MN	\$0	\$0	\$0	\$954,400	\$0	\$0	\$0	\$355,200	\$1,309,600	0.1	40
Mission Viejo, CA	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	0.1	42
Morgantown, WV	\$0	\$0	-\$30,966	\$869,261	\$550,000	\$0	\$0	\$0	\$1,388,295	0.1	39
Nashville-Davidson, TN	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000	0.0	48
New Orleans, LA	\$0	\$1,142,682	\$0	\$0	\$0	\$0	\$0	\$2,044,836	\$3,187,518	0.2	29
New York--Newark, NY-NJ-CT	\$125,260,066	\$287,099,344	\$9,440,000	\$0	\$12,085,364	\$22,636,191	\$0	\$158,239,904	\$614,760,869	33.5	1
Oxnard, CA	\$0	\$1,160,550	\$0	\$0	\$0	\$1,714,932	\$0	\$0	\$2,875,482	0.2	32
Philadelphia, PA-NJ-DE-MD	\$18,334,143	\$14,743,000	\$7,806,411	\$0	-\$395,304	\$3,604,759	\$0	\$41,684,999	\$85,778,008	4.7	5
Portland, OR-WA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,811,820	\$11,811,820	0.6	21
Poughkeepsie-Newburgh, NY	\$0	\$9,098,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,098,000	0.5	22
Providence, RI-MA	\$0	\$0	\$725,944	\$0	\$0	\$0	\$0	\$0	\$725,944	0.0	46
Riverside--San Bernardino, CA	\$3,928,333	\$1,679,955	\$2,507,194	\$1,760,423	\$0	\$2,730,736	\$0	\$0	\$12,606,641	0.7	20

Table 30 (cont.) FY 2012 Capital Obligations Awarded Under the Fixed Guideway Modernization Program

AREA	ROLLING STOCK	TRANSITWAY LINES	STATION STOPS/ TERMINALS	SUPPORT & EQUIP. FACILITIES	ELECTRIF., POWER DISTRIBUTION	SIGNALS/ COMMUNICATIONS	TRANSIT ENHANCEMENTS	OTHER	TOTAL	PERCENT OF TOTAL	RANK
Round Lake Beach--McHenry--Grayslake, IL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,298	\$170,298	0.0	47
Sacramento, CA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,003,331	\$6,003,331	0.3	24
Salt Lake City, UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,928,095	\$4,928,095	0.3	26
San Diego, CA	-\$806,268	\$0	-\$237,261	\$62,817	-\$5,949	\$0	\$0	\$19,734,738	\$18,748,077	1.0	14
San Francisco--Oakland, CA	\$14,304,178	\$46,838,945	\$3,020,000	\$698,250	\$0	\$2,188,743	\$0	\$1,000,000	\$68,050,116	3.7	6
San Jose, CA	\$972,000	\$5,444,578	\$0	\$2,017,056	\$11,798,951	\$6,795,100	\$0	\$6,983,115	\$34,010,800	1.9	10
San Juan, PR	\$0	\$0	\$2,721,359	\$0	\$0	\$0	\$0	\$443,372	\$3,164,731	0.2	30
Scranton, PA	\$0	\$0	-\$498,383	\$0	\$0	\$0	\$0	\$0	-\$498,383	(0.0)	51
Seattle, WA	\$0	\$24,400,000	\$3,000,000	\$0	\$0	\$0	\$0	\$511,235	\$27,911,235	1.5	11
South Bend, IN-MI	\$0	\$0	\$1,069,971	\$0	\$0	\$0	\$0	\$0	\$1,069,971	0.1	41
St. Louis, MO-IL	\$0	\$0	\$0	\$283,800	\$0	\$0	\$0	\$4,732,683	\$5,016,483	0.3	25
Stockton, CA	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000	0.1	35
Thousand Oaks, CA	\$439,425	\$219,955	\$0	\$0	\$0	\$196,421	\$0	\$0	\$855,801	0.0	43
Trenton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,670,208	\$2,670,208	0.1	34
VERMONT GOV APP	\$0	\$0	-\$640,000	\$0	\$0	\$0	\$0	\$0	-\$640,000	(0.0)	52
Virginia Beach, VA	-\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$42	(0.0)	50
Washington, DC-VA-MD	\$15,186,702	\$34,310,044	\$21,621,141	\$49,402,620	\$7,261,016	\$39,316,041	\$0	\$73,877,382	\$240,974,946	13.1	3
TOTAL	\$422,249,836	\$464,929,226	\$73,803,322	\$68,280,094	\$89,628,403	\$186,110,834	\$36,000	\$528,635,716	\$1,833,673,431	100.0	
Percent of Total	23.0	25.4	4.0	3.7	4.9	10.1	0.0	28.8	100.0		

NOTE: Transitway Lines may include HOV and busways in addition to rail lines. Station Stops/Terminals includes fare collection equipment, PNR, furniture, security equip. Support & Equip. Facilities includes administration, contracts, preventive maintenance, substation distribution, vehicle locator systems. Signal/Communic. includes train control/signal systems, communications systems, radios. Other includes contingencies, real estate, administrative/maintenance facilities, storage facilities, computers, and other support equipment. Electrify/ Power Dist. includes traction power, AC power lighting.

A negative obligation indicates that a budget amendment shifted the commitment of previously obligated funds elsewhere.

Table 31 FY 2012 Capital Obligations Awarded Under the New Starts Program

AREA	ROLLING STOCK	TRANSITWAY LINES	STATION STOPS/ TERMINALS	SUPPORT & EQUIP. FACILITIES	ELECTRIF., POWER DISTRIBUTION	SIGNALS/ COMMUNICATIONS	TRANSIT ENHANCEMENTS	OTHER	TOTAL	% OF TOTAL	RANK
ALASKA GOV APP	\$0	\$0	\$862,110	\$0	\$0	\$0	\$0	\$0	\$862,110	0.3	15
Austin, TX	\$19,671,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,671,200	6.6	5
Charlotte, NC-SC	\$492,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492,840	0.2	18
Denver--Aurora, CO	\$20,896,007	\$0	-\$9,681	\$0	\$0	\$0	\$0	\$0	\$20,886,326	7.0	4
District of Columbia	\$0	\$0	\$13,853,000	\$0	\$0	\$0	\$0	\$0	\$13,853,000	4.7	9
El Paso, TX-NM	\$7,292,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,292,366	2.5	12
Fort Collins, CO	\$4,190,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,190,938	1.4	13
Harrisburg, PA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$29,877	-\$29,877	(0.0)	23
HAWAII GOV APP	\$0	\$0	\$416,800	\$0	\$0	\$0	\$0	\$0	\$416,800	0.1	19
Houston, TX	\$34,202,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,202,118	11.5	2
Las Cruces, NM	\$0	\$0	\$13,210	\$0	\$0	\$0	\$0	\$0	\$13,210	0.0	22
MARYLAND GOV APP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$224,571	-\$224,571	(0.1)	24
Minneapolis--St. Paul, MN	\$13,967,000	-\$127,859	\$0	\$0	\$0	\$0	\$0	\$0	\$13,839,141	4.7	10
NEW HAMPSHIRE GOV APP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$270,006	-\$270,006	(0.1)	25
Phoenix--Mesa, AZ	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$15,200,000	\$16,000,000	5.4	7
Portland, OR-WA	\$0	\$0	-\$34,541	\$0	\$0	\$0	\$0	\$9,300,000	\$9,265,459	3.1	11
Sacramento, CA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,717	\$243,717	0.1	20
Salt Lake City, UT	\$99,698,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,698,021	33.5	1
San Diego, CA	\$0	\$0	-\$5,130,000	\$0	\$0	\$0	\$0	-\$593,000	-\$5,723,000	(1.9)	26
San Francisco--Oakland, CA	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	5.0	8
San Jose, CA	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	0.2	17
Seattle, WA	\$17,686,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,686,048	5.9	6
St. Louis, MO-IL	\$1,056,000	\$0	-\$245,918	\$0	\$0	\$0	\$0	\$0	\$810,082	0.3	16
Tyler, TX	\$0	\$0	\$26,368	\$0	\$0	\$0	\$0	\$0	\$26,368	0.0	21
Virginia Beach, VA	\$3,207,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,207,880	1.1	14
Washington, DC-VA-MD	\$22,460,512	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,460,512	8.6	3
TOTAL	\$245,520,930	\$18,672,141	\$9,751,347	\$0	\$0	\$0	\$0	\$23,626,263	\$297,570,681	100.0	
Percent of Total	82.5	6.3	3.3	0.0	0.0	0.0	0.0	7.9	100.0		

NOTE Transit-way Lines may include HOV and busways, in addition to rail lines. Station Stops / Terminals includes fare collection equip, Park and Ride, furniture, security equip. Support & Equip Facilities includes administrative/maintenance facilities, storage facilities, computers and other support equip. Electrify/ Power Dist. includes traction power, AC power lighting, substation distribution, vehicle locator systems. Signal/Communic. includes train control / signal systems, communications systems, radios. Other includes contingencies, real estate, administration, contracts, professional services, systems, sitework and special conditions.

Area	RAIL ROLLING STOCK PURCHASES AND REHABILITATION												Cable Car		People Mover		Total Purchases		% OF TOTAL
	Light Rail		Heavy Rail		Commuter Rail Car Trailer		Commuter Locomotive Diesel		Rail Self-Propelled Elec.		Commuter Rail Car Used								
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	
Baltimore, MD	0	\$0	100	\$991,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	100	\$991,000	0.5
Chicago, IL-IN	0	\$0	0	\$0	0	\$0	0	\$0	14	\$2,872,000	0	\$0	0	\$0	0	\$0	14	\$2,872,000	1.4
Cincinnati, OH-KY-IN	6	\$16,000,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	6	\$16,000,000	7.7
Houston, TX	2	\$24,762,356	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$24,762,356	11.9
Los Angeles--Long Beach--Santa Ana, CA	0	\$0	0	\$0	0	\$0	35	\$838,627	0	\$0	0	\$0	0	\$0	0	\$0	35	\$838,627	0.4
Miami, FL	0	\$0	0	\$0	1	\$2,184,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$2,184,000	1.0
New York--Newark, NY-NJ-CT	0	\$0	300	\$125,260,066	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	300	\$125,260,066	60.1
Philadelphia, PA-NJ-DE-MD	0	\$0	0	\$0	0	\$0	0	\$0	120	\$12,288,756	0	\$0	0	\$0	0	\$0	120	\$12,288,756	5.9
Riverside--San Bernardino, CA	0	\$0	0	\$0	10	\$3,000,000	6	\$609,989	0	\$0	0	\$0	0	\$0	0	\$0	16	\$3,609,989	1.7
San Diego, CA	0	-\$806,268	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	-\$806,268	(0.4)
San Francisco--Oakland, CA	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	11	\$13,146,553	2	\$1,157,625	0	\$0	13	\$14,304,178	6.9
Thousand Oaks, CA	0	\$0	0	\$0	0	\$0	5	\$439,425	0	\$0	0	\$0	0	\$0	0	\$0	5	\$439,425	0.2
Washington, DC-VA-MD	0	\$0	421	\$5,527,886	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	421	\$5,527,886	2.7
TOTAL	8	\$39,956,088	821	\$131,778,952	11	\$5,184,000	46	\$1,888,041	134	\$15,160,756	11	\$13,146,553	2	\$1,157,625	0	\$0	1,033	\$208,272,015	100.0
Percent of Total		19.2		63.3		2.5		0.9		7.3		6.3		0.6		0.0		100.0	

NOTE: Includes both Fixed Guideway and New Starts obligations.
 A negative obligation indicates that a budget amendment shifted the commitment of previously obligated funds elsewhere.
 If quantity of cars = 0, funds are supplemental to a multi-year purchase agreement. No quantities are shown for spare parts purchase.

OBLIGATIONS FOR ROLLING STOCK PURCHASES AND REHABILITATION

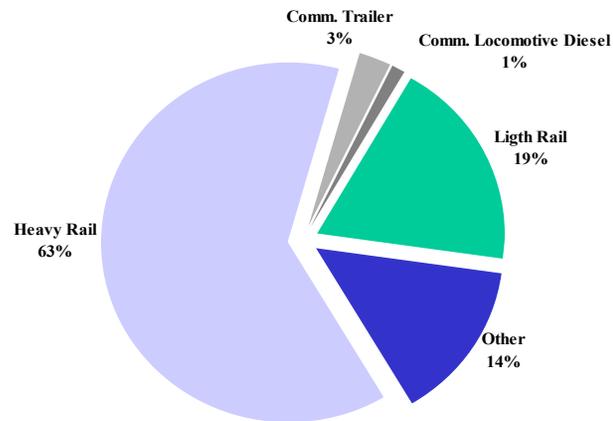


Table 33 *FY 2012 Capital Program Obligations for Ferryboats and Related Expenditures*

GRANTEE	PURPOSE	AMOUNT
Boston, MA--NH--RI	Engineering and Design - Amendment 2	\$880,000
	Procurement of Ferry Boats - Amendment 2	\$6,380,000
MAINE GOV APP	Eng & Design Ferry Boats	\$1,000,000
Seattle, WA	Rehab/Rebuild Ferry Boats (11 5309FG)(05)	\$8,105,417
TOTAL		\$16,365,417

Special Needs for Elderly Individuals and Individuals with Disabilities Program (49 U.S.C. § 5310)

Section 5310 makes funds available to meet the special transportation needs of elderly persons and persons with disabilities. These funds are apportioned to the states annually by a formula that is based on the number of elderly persons and persons with disabilities in each state. In FY 2012, approximately \$214 million was obligated for the Section 5310 program. The program is administered through the states, and it is at the state level that specific funding decisions are made.

Capital assistance is provided on an 80 percent federal–20 percent local matching basis, except vehicle-related equipment needed to meet Americans with Disabilities Act (ADA) and Clean Air Act Amendment (CAAA) requirements, which is fundable on a 90 percent federal–10 percent local matching basis. Those eligible to receive Section 5310 funding include private non-profit agencies, public bodies approved by the State to coordinate services for elderly persons and persons with disabilities, or public bodies that certify to the Governor that no non-profit corporations or associations are readily-available in an area to provide the service.

With the enactment of SAFETEA-LU, FTA established a three-year period of availability for Section 5310 funds. Any amount of a state's apportionment remaining unobligated may be transferred to the Section 5311 or the Section 5307 program during the fourth quarter of the fiscal year. Usually, any Section 5310 funds left unobligated or not transferred at the end of the period of availability are reapportioned among all the states in a subsequent year's apportionment.

Since the program began in 1975, state agencies have obligated billions for the purchase of vehicles, equipment, or service designed to meet the needs of elderly persons and persons with disabilities. The Section 5310 program has enabled thousands of these persons to achieve greater mobility and independence.

Table 34 FY 2012 Obligations for Elderly and Persons with Disabilities Program

STATE	RANK	TOTAL OBLIGATION AMOUNT	% OF TOTAL	TOTAL # VEHICLES	%	30-40 FT BUSES		< 30 FT. BUSES		SCHOOL BUSES		VANS/SEDANS/ STATION WAGONS		OTHER	
						#	\$	#	\$	#	\$	#	\$	#	\$
Alabama	18	\$2,334,007	1.1	46	1.9	2	\$98,350	0	\$0	0	\$0	44	\$1,515,199	0	\$0
Alaska	36	\$573,800	0.3	4	0.2	0	\$0	2	\$2,513	0	\$0	2	\$27,344	0	\$0
American Samoa	N/A	\$0	0.0	0	0.0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Arizona	N/A	-\$404	(0.0)	0	0.0	0	\$0	0	\$0	0	\$0	0	-\$58	0	\$0
Arkansas	24	\$1,492,218	0.7	40	1.7	0	\$0	27	\$931,321	0	\$0	13	\$411,675	0	\$0
California	1	\$86,759,539	40.6	441	18.3	0	\$0	292	\$20,424,000	0	\$0	149	\$5,648,000	0	\$0
Colorado	10	\$4,344,018	2.0	76	3.1	38	\$1,853,292	18	\$1,156,774	0	\$0	20	\$717,379	0	\$0
Connecticut	15	\$3,284,617	1.5	80	3.3	0	\$0	52	\$2,080,000	0	\$0	28	\$1,120,000	0	\$0
Delaware	39	\$460,927	0.2	7	0.3	0	\$0	7	\$460,927	0	\$0	0	\$0	0	\$0
District of Columbia	N/A	-\$98,527	(0.0)	-2	(0.1)	0	\$0	(2)	-\$76,923	0	\$0	0	-\$21,604	0	\$0
Florida	5	\$8,364,023	3.9	117	4.8	0	\$0	68	\$5,603,960	0	\$0	49	\$1,442,660	0	\$0
Georgia	N/A	\$0	0.0	0	0.0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Guam	N/A	\$0	0.0	0	0.0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Hawaii	32	\$841,065	0.4	13	0.5	0	\$0	(1)	-\$51,434	0	\$0	14	\$803,249	0	\$0
Idaho	34	\$621,456	0.3	2	0.1	0	\$0	0	\$0	0	\$0	2	\$46,478	0	\$0
Illinois	6	\$7,113,237	3.3	53	2.2	0	\$0	53	\$6,713,237	0	\$0	0	\$0	0	\$0
Indiana	9	\$4,716,606	2.2	144	6.0	0	\$0	0	\$0	0	\$0	144	\$4,619,200	0	\$0
Iowa	26	\$1,418,168	0.7	1	0.0	0	\$0	0	\$0	0	\$0	1	\$54,493	0	\$0
Kansas	31	\$954,789	0.4	28	1.2	0	\$0	0	\$0	0	\$0	28	\$936,317	0	\$0
Kentucky	N/A	\$0	0.0	0	0.0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Louisiana	20	\$2,135,404	1.0	52	2.2	0	\$0	0	\$0	0	\$0	52	\$1,878,121	0	\$0
Maine	25	\$1,482,022	0.7	25	1.0	2	\$169,751	16	\$633,106	1	\$77,152	6	\$188,788	0	\$0
Maryland	17	\$2,658,227	1.2	29	1.2	0	\$0	27	\$2,100,000	0	\$0	2	\$80,000	0	\$0
Massachusetts	N/A	\$0	0.0	0	0.0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Michigan	12	\$3,502,443	1.6	51	2.1	10	\$1,506,879	25	\$1,647,816	0	\$0	16	\$371,031	0	\$0
Minnesota	19	\$2,142,000	1.0	33	1.4	4	\$406,400	29	\$1,545,600	0	\$0	0	\$0	0	\$0
Mississippi	28	\$1,200,401	0.6	11	0.5	0	\$0	2	\$141,020	0	\$0	9	\$58,807	0	\$0
Missouri	13	\$3,472,564	1.6	111	4.6	0	\$0	0	\$0	0	\$0	111	\$3,222,564	0	\$0
Montana	38	\$516,325	0.2	11	0.5	0	\$0	3	\$171,107	0	\$0	8	\$298,279	0	\$0

Table 34 (cont.) FY 2012 Obligations for Elderly and Persons with Disabilities Program

STATE	RANK	TOTAL OBLIGATION AMOUNT	% OF TOTAL	TOTAL # VEHICLES	%	30-40 FT BUSES		< 30 FT. BUSES		SCHOOL BUSES		VANS/SEDANS/ STATION WAGONS		OTHER	
						#	\$	#	\$	#	\$	#	\$	#	\$
New Hampshire	29	\$1,157,284	0.5	8	0.3	0	\$0	8	\$381,955	0	\$0	0	\$0	0	\$0
New Mexico	33	\$832,794	0.4	22	0.9	1	\$78,400	3	\$151,293	0	\$0	17	\$551,118	1	\$38,744
New York	3	\$9,122,416	4.3	193	8.0	21	\$1,878,443	172	\$6,298,960	0	\$0	0	\$0	0	\$0
North Carolina	14	\$3,450,572	1.6	6	0.2	0	\$0	2	\$105,600	0	\$0	4	\$136,400	0	\$0
North Dakota	40	\$214,732	0.1	6	0.2	0	\$0	5	\$184,732	0	\$0	1	\$30,000	0	\$0
Northern Mariana Islands	N/A	\$0	0.0	0	0.0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Ohio	8	\$5,186,274	2.4	110	4.6	0	\$0	0	\$0	0	\$0	110	\$3,815,768	0	\$0
Oklahoma	22	\$1,761,964	0.8	42	1.7	0	\$0	10	\$421,270	0	\$0	32	\$1,167,402	0	\$0
Oregon	2	\$23,528,323	11.0	197	8.2	3	\$349,947	173	\$8,026,609	0	\$0	21	\$473,574	0	\$0
Pennsylvania	7	\$6,035,838	2.8	117	4.8	0	\$0	96	\$4,914,872	0	\$0	21	\$786,960	0	\$0
Puerto Rico	N/A	\$0	0.0	0	0.0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Rhode Island	27	\$1,271,872	0.6	18	0.7	0	\$0	0	\$0	0	\$0	18	\$1,271,872	0	\$0
South Carolina	21	\$2,022,565	0.9	21	0.9	0	\$0	19	\$875,373	0	\$0	2	\$80,000	0	\$0
South Dakota	N/A	\$0	0.0	0	0.0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Tennessee	N/A	\$0	0.0	0	0.0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Texas	4	\$8,464,781	4.0	51	2.1	2	\$100,000	33	\$2,168,751	0	\$0	16	\$608,764	0	\$0
Utah	N/A	-\$3	(0.0)	0	0.0	0	\$0	0	-\$2	0	\$0	0	\$0	0	\$0
Vermont	35	\$609,018	0.3	16	0.7	0	\$0	16	\$609,018	0	\$0	0	\$0	0	\$0
Virgin Islands	N/A	\$0	0.0	0	0.0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Virginia	16	\$2,984,780	1.4	83	3.4	0	\$0	0	\$0	0	\$0	83	\$2,966,380	0	\$0
Washington	N/A	\$0	0.0	0	0.0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
West Virginia	N/A	\$0	0.0	29	1.2	0	\$0	0	\$0	0	\$0	29	\$980,821	0	\$0
Wisconsin	30	\$1,119,326	0.5	0	0.0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Wyoming	41	\$0	0.0	0	0.0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
TOTAL		\$213,816,465	100.0	2,413	100.0	85	\$6,662,262	1,196	\$69,794,272	1	\$77,152	1,130	\$38,781,737	1	\$38,744
Percent of Vehicles by Type				100.0		3.5		49.6		0.0		46.8		0.0	

NOTE: A negative obligation indicates that a budget amendment shifted the commitment of previously obligated funds elsewhere.

Table includes Rehabilitation and Rebuild.

Non-urbanized Area Formula Program (49 U.S.C. § 5311)

The Section 5311 program provides funding for public transportation in non-urbanized areas. From fiscal year 1979, when the program was authorized, until fiscal year 1991, Congress appropriated \$65–85 million annually for the program. The annual appropriations increased under ISTEA with Section 5311 receiving 5.5 percent of the total appropriation for urbanized and non-urbanized areas, and again under TEA-21, with Section 5311 receiving 6.37 percent of the funds appropriated for formula programs for both urbanized and non-urbanized areas and for elderly and persons with disabilities. In fiscal year 2012, more than \$440 million was appropriated and also supplemented with Section 5340 funds. In addition, since 1984, Section 5311 has been supplemented by funds transferred annually to Section 5311 from the Governor's apportionment of urbanized area formula funds for cities under 200,000.

FTA apportions funds for non-urbanized areas to the states according to a statutory formula based on each state's population in rural and small urban areas (under 50,000 in population). The funds are available to the state for obligation for the year of apportionment plus two additional years. The states administer the program in accordance with State Management Plans. Eligible recipients include public bodies and private non-profit organizations. Participation by private for-profit enterprises under contract to an eligible recipient is encouraged.

FTA financial assistance may be used for capital and administrative expenses, with a federal share of 80 percent, and for operating expenses, with a federal share of 50 percent. The state may use up to 15 percent of its apportionment for program administration, planning, and technical assistance, with no local match required. Coordination with other federally-assisted transportation services is encouraged, and income received through purchase of service contracts with human service agencies may be used as local match. Each state must spend 15 percent of its apportionment for the support of intercity bus transportation, unless the Governor certifies that the intercity bus transportation needs of the state are adequately met.

In FY 2012, \$516.2 million was obligated under the Section 5311 program on behalf of numerous subrecipients.

Rural Transit Assistance Program (RTAP)

From fiscal years 1987 to 2005, Congress appropriated \$4.25–\$5.25 million per year for the state Rural Transit Assistance Program (RTAP) to provide training, technical assistance, research, and related support services, for providers of rural public transportation. SAFETEA-LU directs a two percent takedown of funds appropriated for Section 5311 for RTAP. FTA allocates funds to the states using the non-urbanized population based formula along with a floor of \$65,000 to each state (increased from \$50,000 in FY 1999) and \$10,000 to each insular area. There is no local share requirement. Additional RTAP funds are used to support a national program that produces training materials and operates a national resource center. FTA obligated \$6.9 million to the states in FY 2012.

Table 35 Non-urbanized Area Formula Obligations in FY 2012 by State and by Category

STATE	CAPITAL	OPERATING	PROJECT ADMIN.	PLANNING	RTAP	STATE ADMIN.	TOTAL OBLIGATIONS	% OF TOTAL	RANK
Alabama	\$3,551,592	\$7,618,112	\$3,228,109	\$0	\$195,516	\$1,989,680	\$16,583,009	3.2	10
Alaska	\$1,159,487	\$3,626,729	\$1,209,865	\$0	\$83,388	\$911,865	\$6,991,334	1.4	30
American Samoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	50
Arizona	\$1,160,254	\$6,505,611	\$2,923,965	\$34,801	\$154,615	-\$58,638	\$10,720,608	2.1	21
Arkansas	\$255,635	\$5,031,410	\$3,353,290	\$0	\$160,432	\$1,524,765	\$10,325,532	2.0	23
California	\$7,220,793	\$14,728,529	\$0	\$4,665	\$289,477	\$3,414,575	\$25,658,039	5.0	2
Colorado	\$0	\$7,058,042	\$811,000	\$0	\$122,296	\$1,013,350	\$9,004,688	1.7	26
Connecticut	\$371,578	\$4,225,024	\$0	\$84,000	\$117,263	\$727,165	\$5,525,030	1.1	35
Delaware	\$600,000	\$179,353	\$0	\$0	\$78,035	\$0	\$857,388	0.2	45
District of Columbia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	50
Florida	\$2,112,120	\$11,910,178	\$0	\$0	\$197,265	\$606,481	\$14,826,044	2.9	14
Georgia	\$3,567,991	\$13,004,131	\$0	\$0	\$132,506	-\$609,701	\$16,094,927	3.1	12
Guam	\$0	\$629,973	\$0	\$0	\$0	\$111,172	\$741,145	0.1	47
Hawaii	\$28,490	\$1,816,019	\$0	\$0	\$84,776	\$198,614	\$2,127,899	0.4	44
Idaho	\$713,280	\$2,400,465	\$1,270,751	\$0	\$101,335	\$876,643	\$5,362,474	1.0	36
Illinois	\$4,043,274	\$6,268,049	\$3,445,366	\$0	\$203,404	\$1,640,235	\$15,600,328	3.0	13
Indiana	\$0	\$13,421,854	\$9,600	\$0	\$202,771	\$187,100	\$13,821,325	2.7	17
Iowa	\$1,772,088	\$8,313,395	\$0	\$341,410	\$160,373	\$0	\$10,587,266	2.1	22
Kansas	\$103,625	\$8,044,181	\$711,668	\$0	\$110,000	\$435,000	\$9,404,474	1.8	25
Kentucky	\$46,000	\$10,003,546	\$2,143,576	\$0	\$195,304	\$700,000	\$13,088,426	2.5	19
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	50
Maine	\$1,590,869	\$3,294,753	\$1,561,290	\$0	\$115,593	\$58,109	\$6,620,614	1.3	33
Maryland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	50
Massachusetts	\$280,713	\$2,744,311	\$0	\$0	\$101,847	\$486,582	\$3,613,453	0.7	41
Michigan	\$2,546,698	\$17,629,176	\$0	\$0	\$167,722	\$862,100	\$21,205,696	4.1	3
Minnesota	\$5,480,320	\$9,613,047	\$609,801	\$0	\$178,937	\$1,491,681	\$17,373,786	3.4	9
Mississippi	\$1,679,104	\$4,775,816	\$3,116,975	\$376,380	\$178,968	\$1,157,587	\$11,284,830	2.2	20
Missouri	\$937,799	\$10,802,214	\$1,575,304	\$0	\$196,860	\$560,000	\$14,072,177	2.7	16
Montana	\$1,178,590	\$2,011,534	\$728,654	\$0	\$39,790	\$452,348	\$4,410,916	0.9	38
Nebraska	\$1,644,587	\$4,810,829	\$0	\$0	\$112,196	\$309,800	\$6,877,412	1.3	31
Nevada	\$100,000	\$3,987,523	\$0	\$0	\$81,768	\$0	\$4,169,291	0.8	39
New Hampshire	\$756,036	\$967,443	\$1,142,665	\$0	\$0	\$0	\$2,866,144	0.6	42
New Jersey	-\$383,440	\$960,033	\$152,726	\$0	\$0	\$97,099	\$826,418	0.2	46
New Mexico	\$465,300	\$4,610,708	\$2,436,547	\$0	\$115,368	\$1,017,178	\$8,645,101	1.7	28
New York	\$9,441,903	\$7,527,638	\$0	\$0	\$245,827	\$180,000	\$17,395,368	3.4	8
North Carolina	\$5,865,383	\$1,272,105	\$12,166,699	\$0	\$288,358	\$1,337,724	\$20,930,269	4.1	4
North Dakota	\$170,500	\$201,360	\$0	\$0	\$0	\$0	\$371,860	0.1	49
Northern Mariana Islands	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	50
Ohio	\$8,537,058	\$10,740,041	\$48,800	\$0	\$277,794	\$695,271	\$20,298,964	3.9	6
Oklahoma	\$192,865	\$12,021,025	\$1,188,061	\$0	\$168,559	\$750,000	\$14,320,510	2.8	15
Oregon	\$1,435,519	\$4,575,782	-\$244,000	\$49,250	\$77,283	\$290,852	\$6,184,686	1.2	34
Pennsylvania	\$5,437,760	\$14,805,328	\$0	\$0	\$279,279	\$100,000	\$20,622,367	4.0	5
Puerto Rico	\$1,689,795	\$50,000	-\$11,810	\$0	\$31,198	\$421,451	\$2,180,634	0.4	43
Rhode Island	\$0	\$580,628	\$0	\$0	\$71,203	\$0	\$651,831	0.1	48
South Carolina	\$2,333,474	\$6,941,176	\$3,225,438	\$0	\$130,372	\$917,310	\$13,547,770	2.6	18
South Dakota	\$100,000	\$2,408,532	\$962,175	\$0	\$69,762	\$350,962	\$3,891,431	0.8	40
Tennessee	\$371,274	\$5,288,019	\$917,841	\$0	\$88,157	\$552,453	\$7,217,744	1.4	29
Texas	\$3,886,069	\$22,306,206	\$6,767,979	\$0	\$383,831	\$1,130,000	\$34,474,085	6.7	1
Utah	\$3,060,850	\$4,109,916	\$1,056,153	\$0	\$180,300	\$1,451,809	\$9,859,028	1.9	24
Vermont	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	50
Virginia	\$5,820,485	\$12,264,424	\$0	\$0	\$189,523	\$0	\$18,274,432	3.5	7
Virgin Islands	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	50
Washington	\$0	\$7,751,421	\$71,752	\$24,355	\$113,622	\$720,589	\$8,681,739	1.7	27
Wisconsin	\$5,250,072	\$10,028,359	\$154,796	\$0	\$189,441	\$750,000	\$16,372,668	3.2	11
Wyoming	\$472,567	\$2,722,977	\$1,019,140	\$0	\$84,367	\$468,298	\$4,767,349	0.9	37
TOTAL	\$98,006,437	\$321,361,236	\$57,754,176	\$914,861	\$6,878,425	\$31,289,107	\$516,204,242	100.0	
Percent of Total	19.0	62.3	11.2	0.2	1.3	6.1	100.0		

Table 35A FY 2012 Tribal Transit Obligations

STATE	RECIPIENT	TOTAL
Alaska	Crooked Creek	\$65,427
Alaska	Gulkana Village Council	\$328,085
Alaska	Sitka Tribe	\$270,000
Alaska	Tetlin Village Council	\$230,000
Arizona	Cocopah Tribe	\$242,860
Arizona	Kaibab Paiute Tribal Council	\$103,500
Arizona	Navajo Nation	\$500,000
Arizona	Quechan Tribe	\$232,007
Arizona	San Carlos Apache Tribe	\$214,739
Arizona	Tohono O'Odham Nation	\$389,693
Arizona	White Mountain Apache Tribe	\$362,500
Arizona	Yavapai-Apache Nation	\$325,500
California	Blue Lake Rancheria Tribe	\$230,000
California	Bishop Paiute Tribe	\$182,828
California	Reservation Transportation Authority	\$400,000
California	Yurok Tribe	\$206,843
Colorado	Southern Ute Tribe	\$526,042
Idaho	Nez Perce Tribe	\$500,000
Kansas	Prairie Band of Potawatomi Nation	\$150,000
Michigan	Bay Mills Indian Community	\$213,136
Michigan	Little Traverse Bay Bands of Odawa Indians	\$124,000
Minnesota	Fond Du Lac Reservation	\$285,000
Minnesota	Red Lake Band of Chippewa Indians	\$439,284
Montana	Confederated Salish-Kootenai Tribe	\$475,000
North Carolina	Eastern Band of Cherokee Indians	\$140,000
North Dakota	Sitting Bull College	\$200,860
Nebraska	Santee Sioux Nation	\$221,934
New Mexico	Santa Ana Pueblo	\$194,529
New Mexico	Tesuque Pueblo	\$110,000
Nevada	Fallon Paiute-Shoshone Tribe	\$270,000
Oklahoma	Cheyenne & Arapaho Tribes	\$400,000
Oklahoma	Citizen Potawatomi Nation	\$450,000
Oklahoma	Cherokee Nation	\$450,000
Oklahoma	Choctaw Nation of Oklahoma	\$284,867
Oklahoma	Muscogee (Creek) Nation	\$500,000
Oklahoma	Miami Tribe of Oklahoma	\$500,000
Oklahoma	Ponca Tribe of Oklahoma	\$174,367
Oregon	Confederated Tribes of Siletz Indians	\$164,000
Oregon	Confederated Tribes of the Umatilla Indian Reservation	\$338,372
Oregon	Confederated Tribes of Warm Springs Reservation of Oregon	\$25,000
South Carolina	Catawba Indian Nation	\$440,518
South Dakota	Cheyenne River Sioux Tribe	\$500,000
South Dakota	Lower Brule Sioux Tribe	\$250,000
South Dakota	Oglala Sioux Tribe Department of Transportation	\$595,430
Washington	Jamestown S'Klallam Tribe	\$160,680
Washington	Kalispel Indian Community of the Kalispel Reservation	\$134,014
Washington	Lummi Tribe of the Lummi Reservation	\$300,000
Washington	Skokomish Indian Tribe of the Skokomish Reservation	\$73,400
Washington	Snoqualmie Tribe	\$329,013
Washington	Stillaguamish Tribe	\$25,000
Washington	The Tulalip Tribes of Washington	\$483,762
Wisconsin	Menominee Indian Tribe of Wisconsin	\$475,000
TOTAL		\$15,187,190

Table 36 Non-urbanized Area Formula Funds Obligated in FY 2011 for Intercity Bus by Category

STATE	CAPITAL	OPERATING	PLANNING	PROJECT ADMIN.	STATE ADMIN.	PROGRAM RESERVE	TOTAL OBLIGATIONS	% OF TOTAL
Alaska	\$0	\$1,989,680	\$0	\$0	\$0	\$0	\$1,989,680	3.7
Alabama	\$248,629	\$0	\$0	\$0	\$0	\$0	\$248,629	0.5
American Samoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Arkansas	\$0	\$1,879,813	\$0	\$0	\$0	\$0	\$1,879,813	3.5
Arizona	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	0.3
California	\$3,414,475	\$0	\$0	\$0	\$0	\$0	\$3,414,475	6.4
Colorado	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Connecticut	\$0	\$179,353	\$0	\$0	\$0	\$0	\$179,353	0.3
Delaware	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
District of Columbia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Florida	\$539,173	\$2,044,317	\$0	\$0	\$0	\$0	\$2,583,490	4.8
Georgia	\$2,559,347	\$0	\$0	\$0	\$0	\$0	\$2,559,347	4.8
Guam	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Hawaii	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Idaho	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Illinois	\$0	\$1,100,001	\$0	\$0	\$0	\$0	\$1,100,001	2.1
Indiana	\$9,600	\$2,033,543	\$0	\$0	\$0	\$0	\$2,043,143	3.8
Iowa	\$1,527,319	\$0	\$0	\$0	\$0	\$0	\$1,527,319	2.9
Kansas	\$4,800	\$1,401,800	\$0	\$0	\$0	\$0	\$1,406,600	2.6
Kentucky	\$126,665	\$1,928,648	\$0	\$0	\$0	\$0	\$2,055,313	3.8
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Maine	\$0	\$315,248	\$0	\$0	\$0	\$0	\$315,248	0.6
Maryland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Massachusetts	\$280,713	\$246,028	\$0	\$0	\$0	\$0	\$526,741	1.0
Michigan	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	3.7
Minnesota	\$1,469,721	\$435,903	\$0	\$0	\$0	\$0	\$1,905,624	3.6
Mississippi	\$1,360,000	\$0	\$376,380	\$0	\$0	\$0	\$1,736,380	3.2
Missouri	\$966,780	\$1,114,518	\$0	\$0	\$0	\$0	\$2,081,298	3.9
Montana	\$402,717	\$-2,581,009	\$0	\$0	\$0	\$0	\$-2,178,292	(4.1)
Nebraska	\$981,492	\$0	\$0	\$0	\$0	\$0	\$981,492	1.8
Nevada	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
New Hampshire	\$0	\$193,376	\$0	\$0	\$0	\$0	\$193,376	0.4
New Jersey	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
New Mexico	\$649,150	\$584,630	\$0	\$0	\$0	\$0	\$1,233,780	2.3
New York	\$500,000	\$2,799,292	\$0	\$0	\$0	\$0	\$3,299,292	6.2
North Carolina	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
North Dakota	\$45,000	\$-45,000	\$0	\$0	\$0	\$0	\$0	0.0
Northern Mariana Islands	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Ohio	\$1,870,128	\$1,133,148	\$0	\$0	\$0	\$0	\$3,003,276	5.6
Oklahoma	\$323,406	\$1,578,366	\$0	\$0	\$0	\$0	\$1,901,772	3.6
Oregon	\$1,004,717	\$2,179	\$24,250	\$0	\$0	\$0	\$1,031,146	1.9
Pennsylvania	\$0	\$3,051,463	\$0	\$0	\$0	\$0	\$3,051,463	5.7
Puerto Rico	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Rhode Island	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
South Carolina	\$1,667,355	\$0	\$0	\$0	\$0	\$0	\$1,667,355	3.1
South Dakota	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Texas	\$1,826,720	\$2,774,773	\$0	\$0	\$0	\$0	\$4,601,493	8.6
Utah	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Vermont	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Virgin Islands	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Virginia	\$0	\$64,607	\$0	\$0	\$0	\$0	\$64,607	0.1
Washington	\$0	\$2,519,990	\$0	\$0	\$0	\$0	\$2,519,990	4.7
West Virginia	\$0	\$448,836	\$0	\$0	\$0	\$0	\$448,836	0.8
Wisconsin	\$1,025,893	\$234,926	\$0	\$0	\$0	\$0	\$1,260,819	2.4
Wyoming	\$0	\$702,447	\$0	\$0	\$0	\$0	\$702,447	1.3
TOTAL	\$22,803,800	\$30,280,876	\$400,630	\$0	\$0	\$0	\$53,485,306	100.0
Percent of Total	42.6	56.6	0.7	0.0	0.0	0.0	100.0	

NOTE: Capital includes preventive maintenance

Table 37 FY 2012 Non-urbanized Area Formula Obligations for Motor Vehicles

STATE	35 - 40 FT BUS		30 FT BUS		<30 FT BUS		TROLLEY-STYLE BUS		INTERCITY BUS		VANS		SEDAN/STATION WAGON		FERRY BOATS		FY 2011 VEHICLE TOTAL	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
Alabama	0	\$0	3	\$164,270	27	\$1,675,680	0	\$0	0	\$0	38	\$1,507,572	\$0	\$0	0	\$0	68	\$3,347,522
Alaska	0	\$0	1	\$91,000	1	\$91,000	0	\$0	0	\$0	0	\$0	0	\$0	1	\$862,110	3	\$1,044,110
American Samoa	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Arizona	0	\$0	1	-\$135,549	10	\$1,195,804	0	\$0	0	\$0	3	\$96,217	0	\$0	0	\$0	14	\$1,156,472
Arkansas	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
California	4	\$1,140,670	2	\$433,534	6	\$428,115	0	\$0	0	\$0	2	\$127,000	0	\$0	0	\$0	14	\$2,129,319
Colorado	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Connecticut	0	\$0	0	\$0	6	\$340,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	6	\$340,000
Delaware	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
District of Columbia	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Florida	0	\$0	0	\$0	4	\$572,947	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	4	\$572,947
Georgia	(1)	-\$60,815	0	\$0	(3)	-\$93,815	0	\$0	5	\$2,559,347	34	\$1,147,274	1	\$16,000	0	\$0	36	\$3,567,991
Guam	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Hawaii	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$28,490	0	\$0	0	\$0	1	\$28,490
Idaho	1	\$120,520	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$120,520
Illinois	0	\$0	0	\$0	66	\$4,043,274	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	66	\$4,043,274
Indiana	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Iowa	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	6	\$244,769	0	\$0	0	\$0	6	\$244,769
Kansas	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Kentucky	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$28,000	0	\$0	0	\$0	1	\$28,000
Louisiana	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Maine	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Maryland	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Massachusetts	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Michigan	0	\$0	3	\$282,069	18	\$1,582,278	0	\$0	0	\$0	2	\$46,962	0	\$0	0	\$0	23	\$1,911,309
Minnesota	1	\$310,400	4	\$384,000	46	\$2,992,720	0	\$0	8	\$475,920	0	\$0	0	\$0	0	\$0	59	\$4,163,040
Mississippi	0	\$0	0	-\$87,045	10	-\$289,598	0	\$0	4	\$1,360,000	0	-\$86,964	0	\$0	0	\$0	14	\$896,393
Missouri	0	\$0	0	\$0	1	\$3,019	0	\$0	2	\$934,780	0	\$0	0	\$0	0	\$0	3	\$937,799
Montana	0	\$0	1	\$168,831	7	\$523,722	0	\$0	0	\$0	4	\$110,408	0	\$0	0	\$0	12	\$802,961
Nebraska	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	17	\$588,444	0	\$0	0	\$0	17	\$588,444
Nevada	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$100,000	0	\$0	0	\$0	3	\$100,000
New Hampshire	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
New Jersey	0	\$0	0	\$0	0	-\$48,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	-\$48,000
New Mexico	0	\$0	0	\$0	2	\$129,781	0	\$0	0	\$0	1	\$23,000	0	\$0	0	\$0	3	\$152,781
New York	12	\$1,329,738	14	\$1,313,600	60	\$3,332,839	2	\$248,520	1	\$500,000	0	\$0	0	\$0	0	\$0	89	\$6,724,697
North Carolina	1	\$500,000	0	\$0	42	\$1,993,165	0	\$0	0	\$0	91	\$2,660,857	0	\$0	0	\$0	134	\$5,154,022

Table 37 (cont.) FY 2012 Non-urbanized Area Formula Obligations for Motor Vehicles

STATE	35 - 40 FT BUS		30 FT BUS		<30 FT BUS		TROLLEY-STYLE BUS		INTERCITY BUS		VANS		SEDAN/STATION WAGON		FERRY BOATS		FY 2011 VEHICLE TOTAL	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
Northern Mariana Islands	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Ohio	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	81	\$3,373,256	0	\$0	0	\$0	81	\$3,373,256
Oklahoma	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Oregon	1	\$537,186	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$537,186
Pennsylvania	8	\$2,240,000	0	\$0	2	\$112,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	10	\$2,352,000
Puerto Rico	0	\$0	0	\$0	6	\$374,000	4	\$428,204	0	\$0	3	\$159,423	0	\$0	0	\$0	13	\$961,627
Rhode Island	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
South Carolina	2	\$1,024,428	0	\$0	0	\$0	0	\$0	0	\$0	2	\$32,000	0	\$0	0	\$0	4	\$1,056,428
South Dakota	0	\$0	0	\$0	1	\$100,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$100,000
Tennessee	0	\$0	0	\$0	0	\$0	1	\$148,800	0	\$0	7	\$201,308	0	\$0	0	\$0	8	\$350,108
Texas	1	\$105,446	1	\$16,000	0	\$96,978	0	\$0	0	\$0	2	\$124,875	0	\$0	0	\$0	4	\$343,299
Utah	2	\$608,400	0	\$0	3	\$360,000	1	\$468,000	0	\$0	0	\$0	0	\$0	0	\$0	6	\$1,436,400
Vermont	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Virgin Islands	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Virginia	2	\$600,000	0	\$0	12	\$647,927	0	\$0	0	\$0	19	\$1,072,200	0	\$0	0	\$0	33	\$2,320,127
Washington	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
West Virginia	0	\$0	0	\$0	3	\$220,000	0	\$0	0	\$0	7	\$332,800	4	\$111,680	0	\$0	14	\$664,480
Wisconsin	3	\$900,000	1	\$300,000	1	\$31,880	0	\$0	0	\$0	3	\$51,600	0	\$0	0	\$0	8	\$1,283,480
Wyoming	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
TOTAL	37	\$9,355,973	31	\$2,930,710	331	\$20,415,716	8	\$1,293,524	20	\$5,875,047	327	\$11,969,491	5	\$127,680	1	\$862,110	760	\$52,830,251
PERCENT	4.9		4.1		43.6		1.1		2.6		43.0		\$1		0.1		100.0	

Note: Table includes Rehabilitation and Rebuild.
Does not include Bus Used (\$-680).

Table 38 FY 2012 Rural Transit Assistance Programs Obligations by State and by Activity

STATE	TRAINING	TECHNICAL ASSISTANCE	TRANSIT RESEARCH	SUPPORT SERVICES	PROGRAM RESERVE	TOTAL	% OF TOTAL	RANK
Alabama	\$100,000	\$50,000	\$30,000	\$15,516	\$0	\$195,516	2.8	11
Alaska	\$62,541	\$15,000	\$0	\$5,847	\$0	\$83,388	1.2	38
American Samoa	\$0	\$0	\$0	\$0	\$0	\$0	0.0	46
Arizona	\$102,433	\$26,647	\$32,602	-\$67	-\$7,000	\$154,615	2.2	22
Arkansas	\$160,432	\$0	\$0	\$0	\$0	\$160,432	2.3	20
California	\$0	\$267,799	\$0	\$21,678	\$0	\$289,477	4.2	2
Colorado	\$122,296	\$0	\$0	\$0	\$0	\$122,296	1.8	26
Connecticut	\$87,273	\$37,647	\$0	\$0	-\$7,657	\$117,263	1.7	27
Delaware	\$78,035	\$0	\$0	\$0	\$0	\$78,035	1.1	40
District of Columbia	\$0	\$0	\$0	\$0	\$0	\$0	0.0	46
Florida	\$197,265	\$0	\$0	\$0	\$0	\$197,265	2.9	9
Georgia	-\$22,312	\$154,818	\$0	\$0	\$0	\$132,506	1.9	23
Guam	\$0	\$0	\$0	\$0	\$0	\$0	0.0	46
Hawaii	\$84,776	\$0	\$0	\$0	\$0	\$84,776	1.2	36
Idaho	\$78,716	\$22,619	\$0	\$0	\$0	\$101,335	1.5	34
Illinois	\$50,851	\$101,702	\$20,340	\$30,511	\$0	\$203,404	3.0	7
Indiana	\$101,385	\$101,386	\$0	\$0	\$0	\$202,771	2.9	8
Iowa	\$160,373	\$0	\$0	\$0	\$0	\$160,373	2.3	21
Kansas	\$21,000	\$6,000	\$12,885	\$70,115	\$0	\$110,000	1.6	32
Kentucky	\$195,304	\$0	\$0	\$0	\$0	\$195,304	2.8	12
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0	0.0	46
Maine	\$115,593	\$0	\$0	\$0	\$0	\$115,593	1.7	28
Maryland	\$0	\$0	\$0	\$0	\$0	\$0	0.0	46
Massachusetts	\$71,847	\$10,000	\$0	\$20,000	\$0	\$101,847	1.5	33
Michigan	\$167,722	\$0	\$0	\$0	\$0	\$167,722	2.4	19
Minnesota	\$178,937	\$0	\$0	\$0	\$0	\$178,937	2.6	17
Mississippi	\$143,250	\$35,718	\$0	\$0	\$0	\$178,968	2.6	16
Missouri	\$100,000	\$96,860	\$0	\$0	\$0	\$196,860	2.9	10
Montana	\$14,490	\$25,300	\$0	\$0	\$0	\$39,790	0.6	44
Nebraska	\$12,196	\$100,000	\$0	\$0	\$0	\$112,196	1.6	31
Nevada	\$45,000	\$36,768	\$0	\$0	\$0	\$81,768	1.2	39
New Hampshire	\$0	\$0	\$0	\$0	\$0	\$0	0.0	46
New Jersey	\$0	\$0	\$0	\$0	\$0	\$0	0.0	46
New Mexico	\$40,000	\$0	\$0	\$75,368	\$0	\$115,368	1.7	29
New York	\$220,827	\$20,000	\$0	\$5,000	\$0	\$245,827	3.6	6
North Carolina	\$288,358	\$0	\$0	\$0	\$0	\$288,358	4.2	3
North Dakota	\$0	\$0	\$0	\$0	\$0	\$0	0.0	46
Northern Mariana Islands	\$0	\$0	\$0	\$0	\$0	\$0	0.0	46
Ohio	\$20,000	\$257,794	\$0	\$0	\$0	\$277,794	4.0	5
Oklahoma	\$132,309	\$36,250	\$0	\$0	\$0	\$168,559	2.5	18
Oregon	\$51,783	\$25,500	\$0	\$0	\$0	\$77,283	1.1	41
Pennsylvania	\$189,279	\$0	\$0	\$90,000	\$0	\$279,279	4.1	4
Puerto Rico	\$20,572	\$69,734	-\$59,108	\$0	\$0	\$31,198	0.5	45
Rhode Island	\$22,111	\$49,092	\$0	\$0	\$0	\$71,203	1.0	42
South Carolina	\$117,520	\$10,838	\$0	\$2,014	\$0	\$130,372	1.9	25
South Dakota	\$69,762	\$0	\$0	\$0	\$0	\$69,762	1.0	43
Tennessee	\$8,151	\$80,006	\$0	\$0	\$0	\$88,157	1.3	35
Texas	\$383,831	\$0	\$0	\$0	\$0	\$383,831	5.6	1
Utah	\$170,000	\$10,300	\$0	\$0	\$0	\$180,300	2.6	15
Vermont	\$0	\$0	\$0	\$0	\$0	\$0	0.0	46
Virginia	\$154,523	\$35,000	\$0	\$0	\$0	\$189,523	2.8	13
Virgin Islands	\$0	\$0	\$0	\$0	\$0	\$0	0.0	46
Washington	\$97,583	\$38,734	\$0	-\$22,695	\$0	\$113,622	1.7	30
West Virginia	\$63,464	\$64,280	\$0	\$4,000	\$0	\$131,744	1.9	24
Wisconsin	\$109,000	\$46,750	\$0	\$31,000	\$2,691	\$189,441	2.8	14
Wyoming	\$31,500	\$33,867	\$0	\$19,000	\$0	\$84,367	1.2	37
TOTAL	\$4,619,976	\$1,866,409	\$36,719	\$367,287	-\$11,966	\$6,878,425	100.0	
Percent by Type	67.2	27.1	0.5	5.3	-0.2	100.0		

Job Access and Reverse Commute Program (49 U.S.C. § 5316)

The Job Access and Reverse Commute (JARC) program was designed to increase access to jobs and employment sites. Job Access projects provide new or expanded transportation service designed to fill gaps that exist for welfare recipients and other low-income individuals to and from jobs and other employment-related services. Reverse Commute projects facilitate the provision of new or expanded public mass transportation services for the general public from urban, suburban, and rural areas to suburban work sites.

Localities have wide flexibility in selecting service strategies that are appropriate to their areas, including late-night and weekend service, guaranteed ride home service, shuttle service, expansion of fixed-route mass transit routes, demand-responsive van service, ridesharing and carpooling activities, bicycling, and local car loan programs that assist individuals in purchasing and maintaining vehicles for shared rides. Capital and operating costs for such projects are eligible. Matching funds may include those from other federal programs, such as the Department of Health and Human Services' (DHHS) Temporary Assistance to Needy Families (TANF) and the Department of Labor's (DOL) Work Force Investment Act (WIA).

In FY 2012, \$164.5 million was apportioned for the JARC program. During FY 2012, funds totaling around \$180 million were obligated under the 5316 program.

Table 39 FY 2012 Job Access/Reverse Commute Obligations

POPULATION GROUP	CAPITAL	OPERATING	PLANNING	TOTAL	%
Over 1,000,000	\$34,198,904	\$53,778,961	\$689,045	\$88,666,910	49.4
200,000 -1,000,000	\$5,595,170	\$19,959,736	\$168,042	\$25,722,949	14.3
50,000 - 200,000	\$4,558,510	\$18,250,531	\$60,955	\$22,869,996	12.7
Under 50,000	\$17,231,740	\$25,116,609	\$0	\$42,348,349	23.6
TOTAL	\$61,584,324	\$117,105,837	\$918,042	\$179,608,203	100.0
Percent of Total	34.3	65.2	0.5	100.0	

Table 40 FY 2012 Job Access/Reverse Commute Obligations for Vehicles by Type and Population Group

TYPE OF VEHICLE	POPULATION GROUP									
	OVER 1,000,000		200,000 - 1,000,000		50,000 - 200,000		UNDER 50,000		TOTAL	
	\$	#	\$	#	\$	#	\$	#	\$	#
40 ft Bus	\$3,969,800	9	\$0	0	\$0	0	\$0	0	\$3,969,800	9
35 ft Bus	\$847,167	2	\$0	0	\$0	0	\$212,509	2	\$1,059,676	4
30 ft Bus	\$4,392,771	14	\$0	0	\$535,000	2	\$443,332	4	\$5,371,103	20
<30 ft Bus	\$703,018	8	\$632,080	9	\$813,284	10	\$1,490,290	40	\$3,638,672	67
Vans	\$253,021	6	\$163,808	4	\$1,131,072	43	\$1,526,428	67	\$3,074,329	120
Sedan/Station Wagon	\$0	0	\$0	0	-\$252	0	\$0	0	-\$252	0
Bus Trolley	\$0	1	\$0	0	\$0	0	\$0	0	\$0	1
Bus Commuter/Suburban	\$0	0	\$0	0	\$0	0	\$4,460,531	11	\$4,460,531	11
TOTAL	\$10,165,777	40	\$795,888	13	\$2,479,104	55	\$8,133,090	124	\$21,573,859	232
% OF TOTAL (\$)	47.1		3.7		11.5		37.7		100.0	
% OF TOTAL (# of vehs)		17.2		5.6		23.7		53.4		100.0

NOTE: Table includes Rehabilitation and Rebuild

Table 41 Job Access/Reverse Commute Obligations in FY 2011 by State and by Category

STATE	CAPITAL	PLANNING	OPERATING	TOTAL	% OF TOTAL	RANK	% CAP.	% PLAN.	% OPER.
Alabama	\$518,314	\$0	\$2,244,726	\$2,763,040	1.5	16	18.8	0.0	81.2
Alaska	\$154,261	\$0	\$155,382	\$309,643	0.2	45	49.8	0.0	50.2
American Samoa	\$692,436	\$0	\$1,712,474	\$2,404,910	1.3	20	0.0	0.0	0.0
Arizona	\$599,188	\$0	\$1,535,801	\$2,134,989	1.2	24	28.1	0.0	71.9
Arkansas	\$10,704,003	\$857,087	\$20,744,516	\$32,305,606	18.0	1	33.1	2.7	64.2
California	\$323,683	\$38,800	\$1,568,005	\$1,930,488	1.1	27	16.8	2.0	81.2
Colorado	\$0	\$0	\$0	\$0	0.0	48	0.0	0.0	0.0
Connecticut	\$0	\$0	\$1,437,226	\$1,437,226	0.8	30	0.0	0.0	0.0
Delaware	\$0	\$0	\$337,701	\$337,701	0.2	43	0.0	0.0	100.0
District of Columbia	\$0	\$0	\$0	\$0	0.0	48	0.0	0.0	0.0
Florida	\$990,882	\$0	\$8,750,576	\$9,741,458	5.4	5	10.2	0.0	89.8
Georgia	\$440,159	\$0	\$2,245,481	\$2,685,640	1.5	17	16.4	0.0	83.6
Guam	\$0	\$0	\$0	\$0	0.0	48	0.0	0.0	0.0
Hawaii	\$741,962	\$0	\$369,489	\$1,111,451	0.6	34	66.8	0.0	33.2
Idaho	\$543,849	\$0	\$903,741	\$1,447,590	0.8	29	37.6	0.0	62.4
Illinois	\$4,658,476	\$0	\$2,836,856	\$7,495,332	4.2	6	62.2	0.0	37.8
Indiana	\$1,301,773	\$0	\$3,493,215	\$4,794,988	2.7	9	27.1	0.0	72.9
Iowa	\$300,000	\$0	\$1,872,044	\$2,172,044	1.2	23	13.8	0.0	86.2
Kansas	\$209,479	\$0	\$1,047,763	\$1,257,242	0.7	32	16.7	0.0	83.3
Kentucky	\$961,016	\$44,655	\$1,601,960	\$2,607,631	1.5	18	36.9	1.7	61.4
Louisiana	\$95,985	\$0	\$765,468	\$861,453	0.5	36	11.1	0.0	88.9
Maine	\$0	\$0	\$646,101	\$646,101	0.4	37	0.0	0.0	100.0
Maryland	\$0	\$0	\$0	\$0	0.0	48	0.0	0.0	0.0
Massachusetts	\$725,213	\$0	\$1,223,191	\$1,948,404	1.1	26	37.2	0.0	62.8
Michigan	\$612,118	\$0	\$3,766,256	\$4,378,374	2.4	10	14.0	0.0	86.0
Minnesota	\$363,597	\$0	\$606,000	\$969,597	0.5	35	37.5	0.0	62.5
Mississippi	\$20,108	\$0	\$439,561	\$459,669	0.3	41	4.4	0.0	95.6
Missouri	\$511,894	\$0	\$5,095,639	\$5,607,533	3.1	8	9.1	0.0	90.9
Montana	\$0	\$0	\$0	\$0	0.0	48	0.0	0.0	0.0
Nebraska	-\$10,240	\$0	\$478,609	\$468,369	0.3	40	-2.2	0.0	102.2
Nevada	\$17,325	\$0	\$155,929	\$173,254	0.1	47	10.0	0.0	90.0
New Hampshire	\$325,621	\$0	\$244,359	\$569,980	0.3	38	0.0	0.0	0.0
New Jersey	\$667,899	\$0	\$6,602,333	\$7,270,232	4.0	7	0.0	0.0	0.0
New Mexico	\$143,899	\$0	\$1,929,628	\$2,073,527	1.2	25	6.9	0.0	93.1
New York	\$11,424,268	\$0	\$9,549,444	\$20,973,712	11.7	2	54.5	0.0	45.5
North Carolina	\$605,413	\$0	\$1,611,265	\$2,216,678	1.2	21	27.3	0.0	72.7
North Dakota	\$309,776	\$0	\$185,004	\$494,780	0.3	39	62.6	0.0	37.4
Northern Mariana Islands	\$0	\$0	\$0	\$0	0.0	48	0.0	0.0	0.0
Ohio	\$740,991	\$0	\$3,244,062	\$3,985,053	2.2	12	18.6	0.0	81.4
Oklahoma	\$289,500	\$0	\$2,659,272	\$2,948,772	1.6	15	9.8	0.0	90.2
Oregon	\$417,701	\$0	\$1,152,835	\$1,570,536	0.9	28	26.6	0.0	73.4
Pennsylvania	\$4,984,155	\$0	\$5,153,939	\$10,138,094	5.6	4	49.2	0.0	50.8
Puerto Rico	\$4,098,649	\$0	\$120,000	\$4,218,649	2.3	11	0.0	0.0	0.0
Rhode Island	\$0	\$0	\$0	\$0	0.0	48	0.0	0.0	0.0
South Carolina	\$898,178	\$0	\$1,286,601	\$2,184,779	1.2	22	41.1	0.0	58.9
South Dakota	\$254,308	\$0	\$918,780	\$1,173,088	0.7	33	0.0	0.0	0.0
Tennessee	\$484,164	\$0	\$3,156,860	\$3,641,024	2.0	13	13.3	0.0	86.7
Texas	\$8,314,056	-\$22,500	\$7,495,155	\$15,786,711	8.8	3	52.7	-0.1	47.5
Utah	-\$8	\$0	-\$82	-\$90	(0.0)	56	8.9	0.0	91.1
Vermont	\$0	\$0	\$239,095	\$239,095	0.1	46	0.0	0.0	100.0
Virginia	\$447,122	\$0	\$2,755,972	\$3,203,094	1.8	14	14.0	0.0	86.0
Virgin Islands	\$0	\$0	\$0	\$0	0.0	48	0.0	0.0	0.0
Washington	\$770,364	\$0	\$621,414	\$1,391,778	0.8	31	55.4	0.0	44.6
West Virginia	\$0	\$0	\$314,200	\$314,200	0.2	44	0.0	0.0	100.0
Wisconsin	\$904,458	\$0	\$1,503,264	\$2,407,722	1.3	19	37.6	0.0	62.4
Wyoming	\$28,329	\$0	\$328,727	\$357,056	0.2	42	7.9	0.0	92.1
TOTAL	\$61,584,324	\$918,042	\$117,105,837	\$179,608,203	100.0		34.3	0.5	65.2
Percent of Total	34.3	0.5	65.2	100.0					

Table 42 FY 2012 Job Access/Reverse Commute Obligations by Population and UZA

AREA	JOB ACCESS						TOTAL	% OF TOTAL
	CAPITAL	CAP %	PLANNING	PLAN %	OPERATING	OPER %		
OVER 1,000,000								
Atlanta, GA	\$225,700	9.9	\$0	0.0	\$2,053,567	90.1	\$2,279,267	1.3
Boston, MA--NH--RI	\$785,106	56.2	\$0	0.0	\$612,534	43.8	\$1,397,640	0.8
Chicago, IL-IN	\$3,894,873	56.8	\$0	0.0	\$2,956,726	43.2	\$6,851,599	3.8
Cincinnati, OH-KY-IN	\$148,335	19.3	\$0	0.0	\$620,000	80.7	\$768,335	0.4
Columbus, OH	\$0	0.0	\$0	0.0	\$625,203	0.0	\$625,203	0.3
Dallas--Fort Worth--Arlington, TX	\$3,112,451	0.0	\$0	0.0	\$1,977,748	0.0	\$5,090,199	2.8
Detroit, MI	\$0	0.0	\$0	0.0	\$193,500	100.0	\$193,500	0.1
Houston, TX	\$136,518	51.6	\$0	0.0	\$127,986	48.4	\$264,504	0.1
Indianapolis, IN	\$839,648	60.4	\$0	0.0	\$551,359	39.6	\$1,391,007	0.8
Kansas City, MO-KS	\$93,323	7.0	\$0	0.0	\$1,239,836	93.0	\$1,333,159	0.7
Los Angeles--Long Beach--Santa Ana, CA	\$5,995,786	35.5	\$625,635	3.7	\$10,291,630	60.9	\$16,913,051	9.4
Miami, FL	\$460,407	8.4	\$0	0.0	\$5,029,952	91.6	\$5,490,359	3.1
Minneapolis--St. Paul, MN	\$112,000	0.0	\$0	0.0	\$0	0.0	\$112,000	0.1
New Orleans, LA	\$95,985	15.9	\$0	0.0	\$507,284	84.1	\$603,269	0.3
New York--Newark, NY-NJ-CT	\$10,071,423	46.1	\$0	0.0	\$11,765,809	53.9	\$21,837,232	12.2
Philadelphia, PA-NJ-DE-MD	\$57,376	1.8	\$0	0.0	\$3,059,771	98.2	\$3,117,147	1.7
Phoenix--Mesa, AZ	\$126,758	6.9	\$0	0.0	\$1,712,474	93.1	\$1,839,232	1.0
Pittsburgh, PA	\$201,548	7.8	\$0	0.0	\$2,384,584	92.2	\$2,586,132	1.4
Portland, OR-WA	\$0	0.0	\$0	0.0	\$152,492	100.0	\$152,492	0.1
Providence, RI-MA	\$0	0.0	\$0	0.0	\$151,711	100.0	\$151,711	0.1
Riverside--San Bernardino, CA	\$1,277,474	0.0	\$63,410	4.7	\$0	0.0	\$1,340,884	0.7
San Antonio, TX	\$0	0.0	\$0	0.0	\$1,112,010	100.0	\$1,112,010	0.6
San Diego, CA	\$0	0.0	\$0	0.0	\$2,305,509	0.0	\$2,305,509	1.3
San Francisco--Oakland, CA	\$723,759	104.1	\$0	0.0	-\$28,802	(4.1)	\$694,957	0.4
San Jose, CA	\$41,257	100.0	\$0	0.0	\$0	0.0	\$41,257	0.0
San Juan, PR	\$4,098,649	97.2	\$0	0.0	\$120,000	2.8	\$4,218,649	2.3
Seattle, WA	\$575,522	56.1	\$0	0.0	\$450,000	43.9	\$1,025,522	0.6
St. Louis, MO-IL	\$882,571	40.4	\$0	0.0	\$1,303,141	59.6	\$2,185,712	1.2
Tampa--St. Petersburg, FL	\$44,774	3.6	\$0	0.0	\$1,206,715	96.4	\$1,251,489	0.7
Virginia Beach, VA	\$197,661	13.2	\$0	0.0	\$1,296,222	86.8	\$1,493,883	0.8
SUBTOTAL	\$34,198,904	38.6	\$689,045	0.8	\$53,778,961	60.7	\$88,666,910	49.4
200,000 - 1,000,000								
Akron, OH	\$8,214	100.0	\$0	0.0	\$0	0.0	\$8,214	0.0
Albany, NY	\$516,819	90.1	\$0	0.0	\$56,684	9.9	\$573,504	0.3
Albuquerque, NM	\$143,899	14.8	\$0	0.0	\$826,415	85.2	\$970,314	0.5
Allentown-Bethlehem, PA-NJ	\$0	0.0	\$0	0.0	\$46,207	100.0	\$46,207	0.0
Anchorage, AK	\$0	0.0	\$0	0.0	\$107,434	0.0	\$107,434	0.1
Antioch, CA	\$5,421	100.0	\$0	0.0	\$0	0.0	\$5,421	0.0
Asheville, NC	\$22,706	10.0	\$0	0.0	\$204,362	90.0	\$227,068	0.1
Atlantic City, NJ	\$0	0.0	\$0	0.0	\$223,847	100.0	\$223,847	0.1
Augusta-Richmond County, GA-SC	\$39,923	0.0	\$0	0.0	\$0	0.0	\$39,923	0.0
Austin, TX	\$754,648	58.7	\$0	0.0	\$530,676	41.3	\$1,285,324	0.7

Table 42 (cont.) FY 2012 Job Access/Reverse Commute Obligations by Population and UZA

AREA	JOB ACCESS						TOTAL	% OF TOTAL
	CAPITAL	CAP %	PLANNING	PLAN %	OPERATING	OPER %		
Bakersfield, CA	\$0	0.0	\$0	0.0	\$407,867	100.0	\$407,867	0.2
Boise City, ID	\$143,000	100.0	\$0	0.0	\$0	0.0	\$143,000	0.1
Bridgeport--Stamford, CT--NY	\$0	0.0	\$0	0.0	\$333,846	100.0	\$333,846	0.2
Buffalo, NY	\$124,565	20.1	\$0	0.0	\$496,485	79.9	\$621,050	0.3
Canton, OH	\$44,111	0.0	\$0	0.0	\$246,185	0.0	\$290,296	0.2
Charleston--North Charleston, SC	\$25,500	9.1	\$0	0.0	\$255,642	90.9	\$281,142	0.2
Colorado Springs, CO	\$2,571	0.0	\$0	0.0	\$0	0.0	\$2,571	0.0
Columbia, SC	\$146,363	59.6	\$0	0.0	\$99,270	40.4	\$245,633	0.1
Corpus Christi, TX	\$0	0.0	\$0	0.0	\$256,960	0.0	\$256,960	0.1
Davenport, IA-IL	\$0	0.0	\$0	0.0	\$353,201	100.0	\$353,201	0.2
Dayton, OH	\$112,894	0.0	\$0	0.0	\$359,268	0.0	\$472,162	0.3
Des Moines, IA	\$0	0.0	\$0	0.0	\$164,605	0.0	\$164,605	0.1
Durham, NC	-\$14,761	13.5	\$0	0.0	-\$94,283	86.5	-\$109,044	-0.1
El Paso, TX-NM	\$82,113	0.0	\$0	0.0	\$739,024	0.0	\$821,137	0.5
Eugene, OR	\$340,642	100.0	\$0	0.0	\$0	0.0	\$340,642	0.2
Evansville, IN-KY	\$12,730	7.7	\$0	0.0	\$153,274	92.3	\$166,004	0.1
Fort Collins, CO	\$0	0.0	\$0	0.0	\$97,078	100.0	\$97,078	0.1
Fort Wayne, IN	\$37,323	0.0	\$0	0.0	\$335,901	0.0	\$373,224	0.2
Fresno, CA	\$239,000	0.0	\$0	0.0	\$880,000	0.0	\$1,119,000	0.6
Greensboro, NC	-\$8,840	100.0	\$0	0.0	\$0	0.0	-\$8,840	0.0
Greenville, SC	\$131,215	57.8	\$0	0.0	\$95,824	42.2	\$227,039	0.1
Harrisburg, PA	\$0	0.0	\$0	0.0	\$151,443	100.0	\$151,443	0.1
Hartford, CT	\$0	0.0	\$0	0.0	\$403,234	100.0	\$403,234	0.2
Honolulu, HI	\$559,808	73.8	\$0	0.0	\$198,479	26.2	\$758,287	0.4
Huntsville, AL	\$23,333	0.0	\$0	0.0	\$0	0.0	\$23,333	0.0
Indio--Cathedral City--Palm Springs, CA	\$0	0.0	\$18,210	100.0	\$0	0.0	\$18,210	0.0
Lancaster, PA	\$0	0.0	\$0	0.0	\$301,178	100.0	\$301,178	0.2
Lancaster--Palmdale, CA	\$0	0.0	\$0	0.0	\$540,173	100.0	\$540,173	0.3
Lansing, MI	\$0	0.0	\$0	0.0	\$193,176	100.0	\$193,176	0.1
Lexington-Fayette, KY	\$0	0.0	\$0	0.0	\$160,053	100.0	\$160,053	0.1
Lincoln, NE	\$12,020	0.0	\$0	0.0	\$438,609	0.0	\$450,629	0.3
Little Rock, AR	\$0	0.0	\$0	0.0	\$279,038	0.0	\$279,038	0.2
Louisville, KY-IN	\$8,647	1.7	\$0	0.0	\$507,756	98.3	\$516,403	0.3
Lubbock, TX	\$0	0.0	\$0	0.0	\$142,254	100.0	\$142,254	0.1
Memphis, TN-MS-AR	\$0	0.0	\$0	0.0	\$1,019,377	100.0	\$1,019,377	0.6
Mobile, AL	\$29,525	10.0	\$0	0.0	\$265,722	90.0	\$295,247	0.2
Modesto, CA	\$275,902	52.2	\$52,878	10.0	\$200,000	37.8	\$528,780	0.3
Nashville-Davidson, TN	\$60,663	7.1	\$0	0.0	\$796,714	92.9	\$857,377	0.5
Oklahoma City, OK	\$108,856	0.0	\$0	0.0	\$979,713	0.0	\$1,088,569	0.6
Omaha, NE-IA	-\$22,260	(125.5)	\$0	0.0	\$40,000	225.5	\$17,740	0.0
Pensacola, FL-AL	\$281,372	44.3	\$0	0.0	\$354,303	55.7	\$635,675	0.4
Peoria, IL	\$56,520	23.4	\$0	0.0	\$184,674	76.6	\$241,194	0.1
Poughkeepsie-Newburgh, NY	\$0	0.0	\$0	0.0	\$258,528	100.0	\$258,528	0.1
Raleigh, NC	\$16,430	9.1	\$0	0.0	\$164,300	90.9	\$180,730	0.1
Reno, NV	\$17,325	10.0	\$0	0.0	\$155,929	90.0	\$173,254	0.1

Table 42 (cont.) FY 2012 Job Access/Reverse Commute Obligations by Population and UZA

AREA	JOB ACCESS						TOTAL	% OF TOTAL
	CAPITAL	CAP %	PLANNING	PLAN %	OPERATING	OPER %		
Rochester, NY	\$0	0.0	\$0	0.0	\$777,455	100.0	\$777,455	0.4
Rockford, IL	\$0	0.0	\$0	0.0	\$229,732	0.0	\$229,732	0.1
Round Lake Beach--McHenry--Grayslake, IL	\$59,083	100.0	\$0	0.0	\$0	0.0	\$59,083	0.0
Sacramento, CA	\$0	0.0	\$91,566	9.7	\$851,203	0.0	\$942,769	0.5
Savannah, GA	\$34,459	10.0	\$0	0.0	\$310,136	90.0	\$344,595	0.2
Scranton, PA	\$24,700	10.0	\$0	0.0	\$222,406	90.0	\$247,106	0.1
Shreveport, LA	\$0	0.0	\$0	0.0	\$258,184	0.0	\$258,184	0.1
Springfield, MA-CT	\$26,560	41.4	\$0	0.0	\$37,624	58.6	\$64,184	0.0
Springfield, MO	\$0	0.0	\$0	0.0	\$153,253	0.0	\$153,253	0.1
Syracuse, NY	\$0	0.0	\$0	0.0	\$523,344	100.0	\$523,344	0.3
Tallahassee, FL	\$6,000	3.5	\$0	0.0	\$163,910	96.5	\$169,910	0.1
Temecula--Murrieta, CA	\$0	0.0	\$5,388	100.0	\$0	0.0	\$5,388	0.0
Toledo, OH-MI	\$364,849	56.3	\$0	0.0	\$283,640	43.7	\$648,489	0.4
Tucson, AZ	\$565,678	100.0	\$0	0.0	\$0	0.0	\$565,678	0.3
Tulsa, OK	\$175,644	24.0	\$0	0.0	\$555,000	76.0	\$730,644	0.4
Wichita, KS	\$0	0.0	\$0	0.0	\$465,884	100.0	\$465,884	0.3
Winston-Salem, NC	\$0	0.0	\$0	0.0	\$161,000	100.0	\$161,000	0.1
Worcester, MA-CT	\$0	0.0	\$0	0.0	\$56,540	100.0	\$56,540	0.0
SUBTOTAL	\$5,595,170	21.8	\$168,042	0.7	\$19,959,736	77.6	\$25,722,949	14.3
50,000 - 200,000								
Ames, IA	\$0	0.0	\$0	0.0	\$149,709	0.0	\$149,709	0.1
Auburn, AL	\$32,630	9.8	\$0	0.0	\$301,000	90.2	\$333,630	0.2
Barnstable Town, MA	\$0	0.0	\$0	0.0	\$79,231	100.0	\$79,231	0.0
Battle Creek, MI	\$0	0.0	\$0	0.0	\$196,855	100.0	\$196,855	0.1
Bay City, MI	\$0	0.0	\$0	0.0	\$98,169	0.0	\$98,169	0.1
Bend, OR	\$0	0.0	\$0	0.0	\$108,600	100.0	\$108,600	0.1
Benton Harbor--St. Joseph, MI	\$0	0.0	\$0	0.0	\$243,218	100.0	\$243,218	0.1
Bloomington, IN	\$0	0.0	\$0	0.0	\$353,263	0.0	\$353,263	0.2
Bonita Springs--Naples, FL	\$0	0.0	\$0	0.0	-\$234,318	0.0	-\$234,318	-0.1
Boulder, CO	\$143,200	29.3	\$38,800	7.9	\$306,500	62.7	\$488,500	0.3
Brownsville, TX	\$58,500	162.5	-\$22,500	(62.5)	\$0	0.0	\$36,000	0.0
Burlington, VT	\$0	0.0	\$0	0.0	\$239,095	100.0	\$239,095	0.1
Cape Coral, FL	\$198,329	55.3	\$0	0.0	\$160,567	44.7	\$358,896	0.2
Casper, WY	\$14,223	9.2	\$0	0.0	\$141,200	90.8	\$155,423	0.1
Cedar Rapids, IA	\$0	0.0	\$0	0.0	\$335,556	0.0	\$335,556	0.2
Clarksville, TN-KY	\$0	0.0	\$0	0.0	\$267,360	0.0	\$267,360	0.1
Cleveland, TN	\$3,704	2.9	\$0	0.0	\$122,664	97.1	\$126,368	0.1
Columbia, MO	\$0	0.0	\$0	0.0	\$360,000	100.0	\$360,000	0.2
Concord, CA	\$28,023	100.0	\$0	0.0	\$0	0.0	\$28,023	0.0
Concord, NC	\$46,880	0.0	\$0	0.0	\$450,335	0.0	\$497,215	0.3
Corvallis, OR	\$0	0.0	\$0	0.0	\$129,167	0.0	\$129,167	0.1
Denton--Lewisville, TX	\$213,345	0.0	\$0	0.0	\$0	0.0	\$213,345	0.1
Dothan, AL	\$0	0.0	\$0	0.0	\$489,652	100.0	\$489,652	0.3
Dover, DE	\$0	0.0	\$0	0.0	\$60,172	100.0	\$60,172	0.0
Dover--Rochester, NH-ME	\$0	0.0	\$0	0.0	\$136,690	100.0	\$136,690	0.1

Table 42 (cont.) FY 2012 Job Access/Reverse Commute Obligations by Population and UZA

AREA	JOB ACCESS						TOTAL	% OF TOTAL
	CAPITAL	CAP %	PLANNING	PLAN %	OPERATING	OPER %		
Duluth, MN-WI	\$0	0.0	\$0	0.0	\$156,000	100.0	\$156,000	0.1
El Centro, CA	\$0	0.0	\$0	0.0	\$103,650	0.0	\$103,650	0.1
Fairbanks, AK	\$39,677	100.0	\$0	0.0	\$0	0.0	\$39,677	0.0
Fairfield, CA	\$250,000	100.0	\$0	0.0	\$0	0.0	\$250,000	0.1
Fargo, ND-MN	\$55,000	53.7	\$0	0.0	\$47,500	46.3	\$102,500	0.1
Fayetteville, NC	\$1,920	0.8	\$0	0.0	\$230,530	99.2	\$232,450	0.1
Fayetteville--Springdale, AR	\$540	0.1	\$0	0.0	\$368,163	99.9	\$368,703	0.2
Flint, MI	\$0	0.0	\$0	0.0	\$265,536	100.0	\$265,536	0.1
Florence, AL	\$0	0.0	\$0	0.0	\$194,540	100.0	\$194,540	0.1
Florence, SC	\$0	0.0	\$0	0.0	\$80,000	0.0	\$80,000	0.0
Fond du Lac, WI	\$52,284	100.0	\$0	0.0	\$0	0.0	\$52,284	0.0
Fort Smith, AR-OK	\$35,256	22.5	\$0	0.0	\$121,366	77.5	\$156,622	0.1
Gadsden, AL	\$2,600	6.3	\$0	0.0	\$38,403	93.7	\$41,003	0.0
Gilroy--Morgan Hill, CA	\$0	0.0	\$0	0.0	\$260,000	100.0	\$260,000	0.1
Grand Forks, ND-MN	\$0	0.0	\$0	0.0	\$128,592	100.0	\$128,592	0.1
Grand Junction, CO	\$0	0.0	\$0	0.0	\$225,000	100.0	\$225,000	0.1
Hemet, CA	\$139,011	50.6	\$0	0.0	\$135,620	49.4	\$274,631	0.2
Iowa City, IA	\$0	0.0	\$0	0.0	\$360,867	100.0	\$360,867	0.2
Jackson, MI	\$0	0.0	\$0	0.0	\$400,000	0.0	\$400,000	0.2
Jackson, TN	\$0	0.0	\$0	0.0	\$144,821	100.0	\$144,821	0.1
Janesville, WI	\$76,800	0.0	\$0	0.0	\$0	0.0	\$76,800	0.0
Johnson City, TN	\$182,936	100.0	\$0	0.0	\$0	0.0	\$182,936	0.1
Jonesboro, AR	\$39,400	23.6	\$0	0.0	\$127,815	76.4	\$167,215	0.1
Kailua (Honolulu County)--Kaneohe, HI	\$118,150	0.0	\$0	0.0	\$0	0.0	\$118,150	0.1
Kenosha, WI	\$10,602	100.0	\$0	0.0	\$0	0.0	\$10,602	0.0
Knoxville, TN	-\$252	100.0	\$0	0.0	\$0	0.0	-\$252	0.0
Lafayette, IN	\$0	0.0	\$0	0.0	\$1,216,848	0.0	\$1,216,848	0.7
Lakeland, FL	\$0	0.0	\$0	0.0	\$173,839	0.0	\$173,839	0.1
Lawrence, KS	\$0	0.0	\$0	0.0	\$236,974	0.0	\$236,974	0.1
Lawton, OK	\$0	0.0	\$0	0.0	\$20,000	0.0	\$20,000	0.0
Leominster--Fitchburg, MA	\$0	0.0	\$0	0.0	\$152,500	0.0	\$152,500	0.1
Livermore, CA	\$0	0.0	\$0	0.0	\$150,000	0.0	\$150,000	0.1
Lompoc, CA	\$0	0.0	\$0	0.0	\$165,206	0.0	\$165,206	0.1
Madera, CA	\$65,000	56.5	\$0	0.0	\$50,000	0.0	\$115,000	0.1
Medford, OR	\$0	0.0	\$0	0.0	\$150,473	0.0	\$150,473	0.1
Midland, TX	\$339,078	86.5	\$0	0.0	\$53,132	0.0	\$392,210	0.2
Mission Viejo, CA	\$137,297	48.4	\$0	0.0	\$146,374	0.0	\$283,671	0.2
Muncie, IN	\$0	0.0	\$0	0.0	-\$102,396	0.0	-\$102,396	-0.1
Nampa, ID	\$12,864	100.0	\$0	0.0	\$0	0.0	\$12,864	0.0
New Haven, CT	\$0	0.0	\$0	0.0	\$256,678	0.0	\$256,678	0.1
Norman, OK	\$5,000	3.3	\$0	0.0	\$146,072	0.0	\$151,072	0.1
North Port--Punta Gorda, FL	\$0	0.0	\$0	0.0	\$31,200	0.0	\$31,200	0.0
Odessa, TX	\$0	0.0	\$0	0.0	\$158,792	0.0	\$158,792	0.1
Owensboro, KY	\$599,163	93.1	\$44,655	6.9	\$0	0.0	\$643,818	0.4
Oxnard, CA	\$30,840	50.0	\$0	0.0	\$30,839	0.0	\$61,679	0.0
Palm Bay--Melbourne, FL	\$0	0.0	\$0	0.0	\$208,678	0.0	\$208,678	0.1

Table 42 (cont.) FY 2012 Job Access/Reverse Commute Obligations by Population and UZA

AREA	JOB ACCESS						TOTAL	% OF TOTAL
	CAPITAL	CAP %	PLANNING	PLAN %	OPERATING	OPER %		
Panama City, FL	\$0	0.0	\$0	0.0	\$107,588	0.0	\$107,588	0.1
Pine Bluff, AR	\$239,740	83.6	\$0	0.0	\$47,146	0.0	\$286,886	0.2
Port Huron, MI	\$0	0.0	\$0	0.0	\$813,083	0.0	\$813,083	0.5
Port St. Lucie, FL	\$0	0.0	\$0	0.0	-\$642	0.0	-\$642	0.0
Porterville, CA	\$0	0.0	\$0	0.0	\$494,606	0.0	\$494,606	0.3
Portland, ME	\$0	0.0	\$0	0.0	\$20,000	0.0	\$20,000	0.0
Rapid City, SD	\$137,000	48.2	\$0	0.0	\$147,068	0.0	\$284,068	0.2
Redding, CA	\$0	0.0	\$0	0.0	\$75,895	0.0	\$75,895	0.0
Richmond, VA	\$91,451	11.6	\$0	0.0	\$699,420	0.0	\$790,871	0.4
Roanoke, VA	\$0	0.0	\$0	0.0	\$21,445	0.0	\$21,445	0.0
Rochester, MN	\$0	0.0	\$0	0.0	\$75,000	100.0	\$75,000	0.0
Rock Hill, SC	\$0	0.0	\$0	0.0	\$28,800	100.0	\$28,800	0.0
Saginaw, MI	\$0	0.0	\$0	0.0	\$175,500	100.0	\$175,500	0.1
Salinas, CA	\$131,972	0.0	\$0	0.0	\$913,616	0.0	\$1,045,588	0.6
San Luis Obispo, CA	\$78,917	100.0	\$0	0.0	\$0	0.0	\$78,917	0.0
Santa Fe, NM	\$0	0.0	\$0	0.0	\$349,498	0.0	\$349,498	0.2
Santa Rosa, CA	\$6,730	100.0	\$0	0.0	\$0	0.0	\$6,730	0.0
Simi Valley, CA	\$0	0.0	\$0	0.0	\$50,000	0.0	\$50,000	0.0
Sioux City, IA-NE-SD	\$0	0.0	\$0	0.0	\$71,553	100.0	\$71,553	0.0
Sioux Falls, SD	\$0	0.0	\$0	0.0	\$132,060	100.0	\$132,060	0.1
South Lyon--Howell--Brighton, MI	\$0	0.0	\$0	0.0	\$52,141	0.0	\$52,141	0.0
St. Augustine, FL	\$0	0.0	\$0	0.0	\$341,534	100.0	\$341,534	0.2
St. Joseph, MO-KS	\$0	0.0	\$0	0.0	\$369,371	100.0	\$369,371	0.2
Sumter, SC	\$30,750	34.6	\$0	0.0	\$58,000	65.4	\$88,750	0.0
Trenton	\$0	0.0	\$0	0.0	\$228,284	100.0	\$228,284	0.1
Tuscaloosa, AL	\$0	0.0	\$0	0.0	\$133,747	100.0	\$133,747	0.1
Tyler, TX	\$240,000	53.3	\$0	0.0	\$210,281	46.7	\$450,281	0.3
Utica, NY	\$0	0.0	\$0	0.0	\$274,723	100.0	\$274,723	0.2
Vallejo, CA	\$108,000	0.0	\$0	0.0	\$250,000	0.0	\$358,000	0.2
Vero Beach--Sebastian, FL	\$0	0.0	\$0	0.0	\$195,683	0.0	\$195,683	0.1
Victoria, TX	\$161,950	0.0	\$0	0.0	\$0	0.0	\$161,950	0.1
Visalia, CA	\$400,000	100.0	\$0	0.0	\$0	0.0	\$400,000	0.2
Waterbury, CT	\$0	0.0	\$0	0.0	\$358,070	0.0	\$358,070	0.2
Waterloo, IA	\$0	0.0	\$0	0.0	\$234,564	0.0	\$234,564	0.1
Weirton, WV--Steubenville, OH-PA	\$0	0.0	\$0	0.0	\$144,200	0.0	\$144,200	0.1
Yuba City, CA	\$0	0.0	\$0	0.0	\$50,000	100.0	\$50,000	0.0
SUBTOTAL	\$4,558,510	19.9	\$60,955	0.0	\$18,250,531	79.8	\$22,869,996	12.7
UNDER 50,000								
ALABAMA GOV APP	\$430,226	34.4	\$0	0.0	\$821,662	65.6	\$1,251,888	0.7
ALASKA GOV APP	\$114,584	70.5	\$0	0.0	\$47,948	29.5	\$162,532	0.1
ARKANSAS GOV APP	\$245,580	46.0	\$0	0.0	\$287,786	54.0	\$533,366	0.3
CALIFORNIA GOV APP	\$769,614	24.1	\$0	0.0	\$2,421,130	75.9	\$3,190,744	1.8
COLORADO GOV APP	\$177,912	15.9	\$0	0.0	\$939,427	84.1	\$1,117,339	0.6
CONNECTICUT GOV APP	\$0	0.0	\$0	0.0	\$85,398	100.0	\$85,398	0.0
DELAWARE GOV APP	\$0	0.0	\$0	0.0	\$77,705	100.0	\$77,705	0.0
FLORIDA GOV APP	\$0	0.0	\$0	0.0	\$1,011,567	100.0	\$1,011,567	0.6

Table 42 (cont.) FY 2012 Job Access/Reverse Commute Obligations by Population and UZA

AREA	JOB ACCESS						TOTAL	% OF TOTAL
	CAPITAL	CAP %	PLANNING	PLAN %	OPERATING	OPER %		
GEORGIA GOV APP	\$180,000	291.4	\$0	0.0	-\$118,222	(191.4)	\$61,778	0.0
HAWAII GOV APP	\$64,004	27.2	\$0	0.0	\$171,010	72.8	\$235,014	0.1
IDAHO GOV APP	\$387,985	30.0	\$0	0.0	\$903,741	70.0	\$1,291,726	0.7
ILLINOIS GOV APP	\$0	0.0	\$0	0.0	\$57,000	100.0	\$57,000	0.0
INDIANA GOV APP	\$396,072	0.0	\$0	0.0	\$243,690	0.0	\$639,762	0.4
IOWA GOV APP	\$300,000	46.0	\$0	0.0	\$351,989	54.0	\$651,989	0.4
KANSAS GOV APP	\$209,479	37.8	\$0	0.0	\$344,905	62.2	\$554,384	0.3
KENTUCKY GOV APP	\$353,206	27.4	\$0	0.0	\$934,151	72.6	\$1,287,357	0.7
MAINE GOV APP	\$0	0.0	\$0	0.0	\$489,411	100.0	\$489,411	0.3
MASSACHUSETTS GOV APP	\$0	0.0	\$0	0.0	\$133,051	100.0	\$133,051	0.1
MICHIGAN GOV APP	\$612,118	35.0	\$0	0.0	\$1,135,078	65.0	\$1,747,196	1.0
MINNESOTA GOV APP	\$251,597	40.2	\$0	0.0	\$375,000	59.8	\$626,597	0.3
MISSISSIPPI GOV APP	\$20,108	4.4	\$0	0.0	\$439,561	95.6	\$459,669	0.3
MISSOURI GOV APP	\$200,000	10.7	\$0	0.0	\$1,670,038	89.3	\$1,870,038	1.0
NEW HAMPSHIRE GOV APP	\$239,168	49.5	\$0	0.0	\$244,359	50.5	\$483,527	0.3
NEW JERSEY GOV APP	\$667,899	0.0	\$0	0.0	\$591,231	0.0	\$1,259,130	0.7
NEW MEXICO GOV APP	\$0	0.0	\$0	0.0	\$753,715	100.0	\$753,715	0.4
NEW YORK GOV APP	\$711,461	83.2	\$0	0.0	\$143,561	16.8	\$855,022	0.5
NORTH CAROLINA GOV APP	\$541,078	52.2	\$0	0.0	\$495,021	47.8	\$1,036,099	0.6
NORTH DAKOTA GOV APP	\$254,776	96.6	\$0	0.0	\$8,912	3.4	\$263,688	0.1
OHIO GOV APP	\$62,588	5.3	\$0	0.0	\$1,109,766	94.7	\$1,172,354	0.7
OKLAHOMA GOV APP	\$0	0.0	\$0	0.0	\$958,487	100.0	\$958,487	0.5
OREGON GOV APP	\$77,059	9.2	\$0	0.0	\$764,595	90.8	\$841,654	0.5
PENNSYLVANIA GOV APP	\$4,700,531	100.0	\$0	0.0	\$0	0.0	\$4,700,531	2.6
SOUTH CAROLINA GOV APP	\$524,427	43.9	\$0	0.0	\$669,065	56.1	\$1,193,492	0.7
SOUTH DAKOTA GOV APP	\$117,308	15.5	\$0	0.0	\$639,652	84.5	\$756,960	0.4
TENNESSEE GOV APP	\$237,113	18.1	\$0	0.0	\$1,071,583	81.9	\$1,308,696	0.7
TEXAS GOV APP	\$3,254,125	59.4	\$0	0.0	\$2,225,120	40.6	\$5,479,245	3.1
UTAH GOV APP	-\$8	8.9	\$0	0.0	-\$82	91.1	-\$90	0.0
VIRGINIA GOV APP	\$158,010	17.6	\$0	0.0	\$738,885	82.4	\$896,895	0.5
WASHINGTON GOV APP	\$194,842	91.1	\$0	0.0	\$18,922	8.9	\$213,764	0.1
WEST VIRGINIA GOV APP	\$0	0.0	\$0	0.0	\$170,000	100.0	\$170,000	0.1
WISCONSIN GOV APP	\$764,772	0.0	\$0	0.0	\$1,503,264	0.0	\$2,268,036	1.3
WYOMING GOV APP	\$14,106	7.0	\$0	0.0	\$187,527	93.0	\$201,633	0.1
SUBTOTAL	\$17,231,740	40.7	\$0	0.0	\$25,116,609	59.3	\$42,348,349	23.6
TOTAL	\$61,584,324		\$918,042		\$117,105,837		\$179,608,203	100.0

A negative obligation indicates that a budget amendment shifted the commitment of previously obligated funds elsewhere.

Table 43 FY 2012 Job Access/Reverse Commute Obligations for Vehicles

STATE	40FT BUS		35FT BUS		30FT BUS		<30FT BUS		BUS COMMUTER SUBURBAN BUS		VANS		STATION WAGONS/ SEDANS		OTHERS		FY 2012 VEHICLE TOTAL	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
Alaska	0	\$0	0	\$0	0	\$0	1	\$29,628	0	\$0	6	\$79,413	0	\$0	0	\$0	7	\$109,041
Arizona	0	\$0	0	\$0	0	\$0	7	\$534,710	0	\$0	0	\$0	0	\$0	0	\$0	7	\$534,710
Arkansas	0	\$0	0	\$0	0	\$0	20	\$232,216	0	\$0	27	\$325,832	0	\$0	0	\$0	47	\$558,048
California	3	\$1,845,000	2	\$847,167	1	\$400,000	4	\$459,000	0	\$0	7	\$281,972	0	\$0	0	\$0	17	\$3,833,139
Florida	0	\$0	0	\$0	2	\$325,000	3	\$131,810	0	\$0	4	\$179,453	0	\$0	1	\$0	10	\$636,263
Georgia	0	\$0	1	\$180,000	0	\$0	0	\$0	0	\$0	2	\$78,621	0	\$0	0	\$0	3	\$258,621
Hawaii	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	9	\$198,437	0	\$0	0	\$0	9	\$198,437
Idaho	0	\$0	0	\$0	1	\$104,800	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$104,800
Illinois	2	\$664,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$664,000
Indiana	0	\$0	0	\$0	0	\$0	1	\$33,596	0	\$0	9	\$236,484	0	\$0	0	\$0	10	\$270,080
Kansas	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$94,136	0	\$0	0	\$0	2	\$94,136
Kentucky	0	\$0	0	\$0	0	\$0	2	\$467,212	0	\$0	7	\$252,286	0	\$0	0	\$0	9	\$719,498
Massachusetts	0	\$0	0	\$0	0	\$0	2	\$250,728	0	\$0	1	\$26,560	0	\$0	0	\$0	3	\$277,288
Michigan	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$155,102	0	\$0	0	\$0	1	\$155,102
North Carolina	0	\$0	0	\$0	0	\$0	1	\$38,040	0	\$0	1	\$33,800	0	\$0	0	\$0	2	\$71,840
North Dakota	0	\$0	0	\$0	0	\$0	4	\$211,200	0	\$0	0	\$0	0	\$0	0	\$0	4	\$211,200
Ohio	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$62,588	0	\$0	0	\$0	2	\$62,588
Pennsylvania	0	\$0	0	\$0	0	\$0	1	\$52,000	11	\$4,460,531	23	\$188,000	0	\$0	0	\$0	35	\$4,700,531
Puerto Rico	0	\$0	0	\$0	12	\$4,067,771	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	12	\$4,067,771
South Carolina	0	\$0	0	\$0	0	\$0	7	\$325,300	0	\$0	0	\$0	0	\$0	0	\$0	7	\$325,300
South Dakota	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$137,000	0	\$0	0	\$0	5	\$137,000
Tennessee	0	\$0	0	\$0	1	\$88,532	3	\$182,936	0	\$0	2	\$108,597	0	-\$252	0	\$0	6	\$379,813
Texas	4	\$1,460,800	1	\$32,509	3	\$385,000	10	\$616,690	0	\$0	10	\$565,648	0	\$0	0	\$0	28	\$3,060,647
Virginia	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$70,400	0	\$0	0	\$0	2	\$70,400
Washington	0	\$0	0	\$0	0	\$0	1	\$73,606	0	\$0	0	\$0	0	\$0	0	\$0	1	\$73,606
TOTAL	9	\$3,969,800	4	\$1,059,676	20	\$5,371,103	67	\$3,638,672	11	\$4,460,531	120	\$3,074,329	0	-\$252	1	\$0	232	\$21,573,859
% of VEHICLES BY TYPE	3.9		1.7		8.6		28.9		4.7		51.7		0.0		0.4		100.0	

Note: Table includes Rehabilitation and Rebuild.

A negative obligation indicates that a budget amendment shifted the commitment of previously obligated funds elsewhere.

Over-the-Road Bus Program

The Over-the-Road Bus program is designed to help operators of over-the-road buses finance the capital and training costs of complying with the U.S. DOT's final rule regarding accessibility of over-the-road buses required by ADA. Eligible projects include the incremental cost of adding a lift to a new bus, retrofit of a bus to add a lift, and training.

In FY 2012, applications were reviewed and selected on a competitive basis. Several factors were considered: (1) the need for over-the-road bus accessibility in the areas served, (2) the extent to which the applicant demonstrates innovative strategies and financial commitment, (3) the extent to which the operator acquires equipment required by the final rule prior to any required timeframe, (4) the extent to which financing the costs of compliance presents a financial hardship for the applicant, and (5) the impact of accessibility requirements on the continuation of over-the-road bus service, with particular consideration of the impact of the requirements on service to rural areas and for low-income individuals. Other factors, such as fleet size and prior year funding, were also considered.

A total of \$9.5 million was obligated for the program in FY 2012. The projects selected provided funding for the incremental cost of adding lifts to new vehicles, retrofitting vehicles, and training employees in the use of accessible equipment.

Because the Over-the-Road Bus Program provides funds to intercity bus providers, the service area for any grantee may include any or all of the population categories used to report FTA obligation data: large, medium, or small urbanized areas, or non-urbanized areas. As defined by "intercity," the service provided by any grantee always includes more than one area. Since the funding cannot be tied to any particular area or population category, obligations cannot be reported that way. For this program, obligations are reported by grantee. In the summary tables (by state), the obligations are listed according to the state in which the grantee's headquarters office is located.

Table 44 FY 2012 Over-the-Road Bus Program Obligations

STATE	RECIPIENT	ACQUIRE ADA VEHICLE EQUIPMENT	REHAB/RENOVATE ADA VEHICLE EQUIPMENT	TRAINING	OTHER	TOTAL
Arizona	MOUNTAIN VIEW TOURS INC	\$35,000	\$0	\$0	\$0	\$35,000
Arkansas	LITTLE ROCK TOURS	\$35,000	\$0	\$0	\$0	\$35,000
Arkansas	MOUNTAIN HOME CHARTER SERVICE INC	\$0	\$0	\$0	\$0	\$0
California	AMADOR STAGE LINES	-\$678	\$0	\$0	\$0	-\$678
California	AMERICAN STAGE TOURS LLC	\$0	\$0	\$0	\$0	\$0
California	CLASSIC CHARTER INC	\$45,000	\$0	\$0	\$0	\$45,000
California	GOLD COAST TOURS	\$35,000	\$0	\$0	\$0	\$35,000
California	SILVERADO STAGE, INC	\$0	\$0	\$0	\$0	\$0
California	SUN DIEGO CHARTER	\$45,000	\$0	\$0	\$0	\$45,000
Florida	DOTS BUS LINE	\$25,200	\$0	\$0	\$0	\$25,200
Florida	ESCOT BUS LINES INC	\$111,710	\$0	\$2,250	\$0	\$113,960
Florida	SALUD SERVICES	\$0	\$0	\$0	\$0	\$0
Georgia	DANIEL'S CHARTERS & TOURS LLC	\$45,000	\$0	\$0	\$0	\$45,000
Illinois	COLONIAL COACH LINES INC	\$0	\$0	\$0	\$0	\$0
Illinois	PEORIA CHARTER COACH COMPANY	\$101,278	\$0	\$4,500	\$0	\$105,778
Illinois	PIONEER COACH LINES INC	\$0	\$0	\$0	\$0	\$0
Illinois	SOUTHWESTERN ILLINOIS BUS COMPANY, INC	\$25,200	\$0	\$4,500	\$0	\$29,700
Illinois	SPIRIT TOURS INC	\$45,000	\$0	\$0	\$0	\$45,000
Illinois	VANDALIA BUS LINES, INC	\$29,700	\$0	\$0	\$0	\$29,700
Indiana	BLOOMINGTON SHUTTLE SERVICE INC	\$45,000	\$0	\$0	\$0	\$45,000
Indiana	COACH USA INDIANA	\$75,000	\$0	\$2,500	\$0	\$77,500
Indiana	EXCURSIONS INC	\$45,000	\$0	\$0	\$0	\$45,000
Indiana	FREE ENTERPRISE SYSTEM, INC	\$35,000	\$0	\$0	\$0	\$35,000
Indiana	ROYAL EXCURSIONS CHAUFFEUR	\$71,877	\$0	\$0	\$0	\$71,877
Indiana	MILLER TRANSPORTATION BUS SERVICE	\$76,830	\$0	\$13,170	\$0	\$90,000
Indiana	SOUTHEASTERN TRAILWAYS, INC	-\$5,461	\$0	\$0	\$0	-\$5,461
Indiana	STAR OF AMERICA LLC	\$29,700	\$0	\$0	\$0	\$29,700
Iowa	BURLINGTON STAGE LINE	\$0	\$0	\$0	\$70,153	\$70,153
Iowa	WINDSTAR LINES INC	\$0	\$0	\$2,700	\$40,500	\$43,200
Kentucky	SHOCKEY TOURS INC	\$0	\$0	\$0	\$33,000	\$33,000
Louisiana	TRI CITY CHARTER OF BOSSIER, INC	\$20,376	\$0	\$0	\$0	\$20,376
Maine	CUSTOM COACH & LIMOUSINE	\$25,504	\$0	\$0	\$0	\$25,504
Maine	JOHN T. CYR & SONS INCORPORATED	\$0	\$0	\$0	\$0	\$0
Maryland	AP XPRESS	\$35,000	\$0	\$0	\$0	\$35,000
Maryland	BELTWAY TRANSPORTATION SERVICE	-\$27,160	\$0	\$0	\$0	-\$27,160
Maryland	GOLDEN RING TRAVEL & TRANSPORTATION INC	\$35,000	\$0	\$0	\$45,000	\$80,000
Massachusetts	BUCKINGHAM BUS COMPANY, INC	\$0	\$0	\$0	\$0	\$0
Massachusetts	FOX BUS LINES INC	\$0	\$0	\$0	\$0	\$0
Massachusetts	PETER PAN BUS LINES, INC	\$0	\$0	\$0	\$0	\$0
Massachusetts	PLYMOUTH & BROCKTON	\$0	\$0	\$0	\$0	\$0
Michigan	B & W CHARTERS, INC	-\$36,961	\$0	\$0	\$0	-\$36,961
Michigan	INDIAN TRAILS, INC	\$28,175	\$0	\$0	\$0	\$28,175
Minnesota	JEFFERSON LINES	\$489,025	\$0	\$2,000	\$0	\$491,025
Minnesota	LORENZ BUS SERVICES INC	\$72,034	\$0	\$2,500	\$0	\$74,534
Minnesota	TROBEC BUS SERVICE, INC	\$22,500	\$0	\$0	\$0	\$22,500
Minnesota	VOIGT'S BUS SERVICE INC	\$95,150	\$0	\$2,500	\$0	\$97,650
Mississippi	CRUSSIN EXPLORER TRANSPORTATION INC	\$90,000	\$0	\$0	\$0	\$90,000
Missouri	B&B TOUR & CHARTER SERVICE, LLC	\$0	\$0	-\$2,061	-\$32,939	-\$35,000
Nebraska	BUSCO INC/ARROW STAGE LINES	\$0	\$0	\$0	\$128,218	\$128,218
Nevada	CELEBRITY COACHES OF AMERICA INC	\$35,000	\$0	\$0	\$0	\$35,000
New Hampshire	DARTMOUTH COACH	\$0	\$0	\$0	\$0	\$0
New Hampshire	C & J TRAILWAYS	\$0	\$0	\$0	\$0	\$0
New Jersey	ACADEMY EXPRESS, LLC	\$761,029	\$0	\$0	\$0	\$761,029
New Jersey	STOUTS CHARTER SERVICE, INC	\$0	\$0	\$0	\$0	\$0
New Jersey	SUBURBAN TRANSIT CORPORATION	\$245,506	\$0	\$0	\$0	\$245,506
New Mexico	ALL ABOARD AMERICA	\$133,943	\$0	\$2,250	\$0	\$136,193
New York	ADIRONDACK TRANSIT LINES, INC	\$225,794	\$0	\$0	\$0	\$225,794
New York	CHENANGO VALLEY BUS LINES INC.	\$30,000	\$0	\$0	\$0	\$30,000
New York	COASTAL CHARTER SERVICE CORP	\$35,000	\$0	\$0	\$0	\$35,000

Table 44 (cont.) FY 2012 Over-the-Road Bus Program Obligations

STATE	RECIPIENT	ACQUIRE ADA VEHICLE EQUIPMENT	REHAB/RENOVATE ADA VEHICLE EQUIPMENT	TRAINING	OTHER	TOTAL
New York	HAMPTON JITNEY, INC	\$86,017	\$0	\$0	\$0	\$86,017
New York	ONONDAGA COACH CORPORATION	\$0	\$0	\$0	\$0	\$0
New York	PARADISE TRAILWAYS	\$31,500	\$0	\$0	\$0	\$31,500
New York	UPSTATE TRANSIT OF SARATOGA, LLC	\$29,700	\$0	\$0	\$0	\$29,700
New York	YANKEE TRAILS INC	\$29,700	\$0	\$0	\$0	\$29,700
North Carolina	ANGELIC TOURS AND SHUTTLES, INC	\$0	\$0	\$0	\$0	\$0
North Carolina	YOUNG TRANSPORTATION	\$25,575	\$0	\$4,500	\$0	\$30,075
Ohio	CROSWELL BUS LINES, INC	\$45,000	\$0	\$0	\$0	\$45,000
Ohio	LAKEFRONT LINES, INC	\$280,368	\$0	\$4,500	\$0	\$284,868
Pennsylvania	DAVID THOMAS TOURS, INC	\$29,700	\$0	\$5,800	\$0	\$35,500
Pennsylvania	MOTOR TRANSPORTATION CO., INC	\$0	\$0	-\$6,161	\$0	-\$6,161
Pennsylvania	ANDERSON COACH & TOUR	\$0	\$0	\$0	\$0	\$0
South Carolina	LANCASTER TRAILWAYS OF THE CAROLINAS	-\$6,713	\$0	\$0	\$0	-\$6,713
Tennessee	ROYAL CHARTER AND TOUR INC	\$45,000	\$0	\$0	\$0	\$45,000
Texas	AMERICANOS USA, LLC	\$236,546	\$0	\$0	\$0	\$236,546
Texas	AUTOBUSES EJECUTIVOS LLC	\$35,840	\$0	\$0	\$0	\$35,840
Texas	ALLIANCE BUS CHARTERS	\$0	\$0	\$0	\$0	\$0
Texas	GREYHOUND LINES, INC	\$2,444,312	\$0	\$0	\$0	\$2,444,312
Texas	LONE STAR COACHES, INC	\$35,000	\$0	\$0	\$0	\$35,000
Texas	TORNADO BUS COMPANY	\$1,823,115	\$0	\$6,000	\$0	\$1,829,115
Utah	UTAH TRAILWAYS	\$45,000	\$0	\$0	\$0	\$45,000
Virginia	D C TRAILS INC	\$90,000	\$0	\$0	\$0	\$90,000
Virginia	FUN TOURS, INC	\$0	\$0	\$0	\$0	\$0
Virginia	JAMES RIVER BUS LINES	\$25,830	\$0	\$0	\$0	\$25,830
Virginia	NEWTON BUS SERVICE INC	\$0	\$0	\$0	\$45,000	\$45,000
Virginia	VENTURE TOURS INC	\$0	\$0	\$0	\$0	\$0
Washington	STARLINE LUXURY COACHES	\$0	\$0	\$0	\$0	\$0
Washington	WICKKISER INTERNATIONAL COMPANIES, INC	\$0	\$0	\$0	\$0	\$0
Wisconsin	BADGER COACHES, INC	\$78,849	\$0	\$0	\$0	\$78,849
Wisconsin	KOBUSSEN BUSES LTD	\$27,450	\$0	\$0	\$0	\$27,450
Wisconsin	LAMERS BUS LINES, INC	\$158,600	\$0	\$0	\$0	\$158,600
Wisconsin	RITEWAY BUS SERVICE, INC	\$212,514	\$0	\$702	\$0	\$213,216
Wisconsin	WISCONSIN COACH LINES GROUP	\$91,393	\$0	\$0	\$0	\$91,393
Total		\$9,165,567	\$0	\$52,150	\$328,932	\$9,546,649

A negative obligation indicates that a budget amendment shifted the commitment of previously obligated funds elsewhere.

Metropolitan Transportation Planning Program (49 U.S.C. §5303)

Metropolitan Transportation Planning Program (MTPP) funds are available to carry out the transportation planning process and meet the programming requirements of the joint FTA/FHWA planning regulations, "Planning Assistance and Standards," 23 C.F.R. Part 450 and 49 C.F.R. Part 613. FTA apportions MTPP funds to the states based on a set of formulas: 80 percent of the funds available is apportioned according to an urbanized area population based formula; the remaining 20 percent is provided to the states based on an FTA administrative formula to address planning needs in larger, more complex urbanized areas with one million or more population. Acting as the FTA grantees, the states distribute these funds to each metropolitan planning organization (MPO) within the state. All states have either reaffirmed or developed in consultation with their MPOs allocation formulas that are used to distribute the funding.

The MTPP provides financial assistance, through the states, to MPOs to support the costs of preparing long range transportation plans (LRTPs) and financially-feasible transportation improvement plans (TIPs) required as a condition of obtaining federal transit funding.

In FY 2012, FTA obligated almost \$48 million for metropolitan planning.

Statewide Transportation Planning Program (49 U.S.C. §5304)

The Statewide Transportation Planning Program (STPP) is a source of federal financial assistance to the states for statewide transportation planning and other technical assistance activities; planning support for non-urbanized areas; research, development, and demonstration projects; fellowships for training in the public transportation field; university research; and human resource development. The specific requirements of statewide transportation planning are set forth in 49 U.S.C. 5304 and further explained in 23 C.F.R. Part 450 and 49 C.F.R. Part 613. As with the MTPP, the State is the FTA grantee for this program.

In FY 2012, FTA obligated almost \$53.6 million for statewide planning.

Table 45 FY 2012 Obligations for Metropolitan/Statewide Planning and Research

STATE	METROPOLITAN PLANNING PROGRAM SECTION 5303	STATEWIDE PLANNING PROGRAM SECTION 5304	TOTAL
Alabama	\$0	\$0	\$0
Alaska	472,980	0	\$472,980
American Samoa	0	0	\$0
Arizona	1,620,057	0	\$1,620,057
Arkansas	0	1,809,381	\$1,809,381
California	-290,082	33,326,478	\$33,036,396
Colorado	514,972	0	\$514,972
Connecticut	-24,094	0	-\$24,094
Delaware	792,389	0	\$792,389
District of Columbia	0	0	\$0
Florida	0	0	\$0
Georgia	2,351,501	0	\$2,351,501
Guam	0	0	\$0
Hawaii	365,233	0	\$365,233
Idaho	-1	0	-\$1
Illinois	4,601,626	0	\$4,601,626
Indiana	0	0	\$0
Iowa	0	491,016	\$491,016
Kansas	0	1,041,973	\$1,041,973
Kentucky	1,330,238	0	\$1,330,238
Louisiana	1,171,627	0	\$1,171,627
Maine	99,255	0	\$99,255
Maryland	0	8,920,195	\$8,920,195
Massachusetts	0	0	\$0
Michigan	3,696,221	0	\$3,696,221
Minnesota	0	5,034,151	\$5,034,151
Mississippi	0	0	\$0
Missouri	296,986	694,899	\$991,885
Montana	427,222	0	\$427,222
Nebraska	473,108	0	\$473,108
Nevada	-48,507	0	-\$48,507
New Hampshire	0	0	\$0
New Jersey	0	0	\$0
New Mexico	0	0	\$0
New York	9,643,257	51,062	\$9,694,319
North Carolina	3,427,850	0	\$3,427,850
North Dakota	0	2,225,099	\$2,225,099
Northern Mariana Islands	0	0	\$0
Ohio	0	0	\$0
Oklahoma	684,274	0	\$684,274
Oregon	-66	0	-\$66
Pennsylvania	0	0	\$0
Puerto Rico	1,886,743	0	\$1,886,743
Rhode Island	0	0	\$0
South Carolina	367,459	0	\$367,459
South Dakota	101,742	0	\$101,742
Tennessee	2,671,678	0	\$2,671,678
Texas	8,275,013	0	\$8,275,013
Utah	0	0	\$0
Vermont	748,344	4,608	\$752,952
Virginia	2,551,250	0	\$2,551,250
Virgin Islands	0	0	\$0
Washington	0	0	\$0
West Virginia	198,673	0	\$198,673
Wisconsin	0	0	\$0
Wyoming	0	0	\$0
Total	\$48,406,948	\$53,598,862	\$102,005,810
Percent	47.5	52.5	100.0

Note: Table does not include Management Training (\$118,204).

A negative obligation indicates that a budget amendment shifted the commitment of previously obligated funds elsewhere.

Emergency Supplemental Obligations

Emergency supplemental appropriations passed by Congress since fiscal year 2001 have provided significant funding for transit system improvements. This includes projects or funding in response to the September 11, 2001, terrorist attacks, Hurricane Katrina disaster relief, Hurricane Sandy disaster relief, and other significant purposes.

In FY 2012, about \$687 million was obligated as Emergency Supplemental grants (see Table 4).

Alternative Analysis Program (49 U.S.C. § 5339)

SAFETEA-LU established the Alternatives Analysis program under 49 U.S.C. § 5339. The program provides grants to states, authorities of the states, MPOs, and local government authorities to develop studies as part of the transportation planning process. These studies include an assessment of a wide range of public transportation alternatives designed to address a transportation problem in a corridor or subarea; sufficient information to enable the Secretary to make the findings of project justification and local financial commitment required, the selection of a locally-preferred alternative, and the adoption of the locally-preferred alternative as part of the state or regional LRTP.

Unless otherwise specified in law, grants made under the Alternatives Analysis program must meet all other eligibility requirements as outlined in Section 5309. Eligible projects include planning and corridor studies and the adoption of locally preferred alternatives within the fiscally constrained Metropolitan Transportation Plan for that area. Funds awarded under the Alternatives Analysis Program must be shown in the Unified Planning Work Program (UPWP) for MPOs with responsibility for that area.

The Government's share of the cost of an activity funded may not exceed 80 percent of the cost of the activity.

In 2012, \$32.6 million was obligated for Alternative Analysis projects.

Table 46 *FY 2012 Obligations for Alternative Analysis*

STATE	TOTAL OBLIGATION AMOUNT	% OF TOTAL
Alabama	\$0	0.0
Alaska	\$0	0.0
American Samoa	\$0	0.0
Arizona	\$1,000,000	3.1
Arkansas	\$200,000	0.6
California	\$2,082,515	6.4
Colorado	\$0	0.0
Connecticut	\$4,196,000	12.9
Delaware	\$0	0.0
District of Columbia	\$1,000,000	3.1
Florida	\$3,443,420	10.6
Georgia	\$480,000	1.5
Guam	\$0	0.0
Hawaii	\$0	0.0
Idaho	\$0	0.0
Illinois	\$2,520,000	7.7
Indiana	\$2,000,000	6.1
Iowa	\$0	0.0
Kansas	-\$116,813	(0.4)
Kentucky	\$300,000	0.9
Louisiana	\$0	0.0
Maine	\$0	0.0
Maryland	\$0	0.0
Massachusetts	\$0	0.0
Michigan	\$2,200,000	6.8
Minnesota	\$600,000	1.8
Mississippi	\$0	0.0
Missouri	\$200,000	0.6
Montana	\$0	0.0
Nebraska	\$700,000	2.1
Nevada	\$0	0.0
New Hampshire	\$0	0.0
New Jersey	\$400,000	1.2
New Mexico	\$400,000	1.2
New York	\$400,000	1.2
North Carolina	-\$11,948	(0.0)
North Dakota	\$0	0.0
Northern Mariana Islands	\$0	0.0
Ohio	\$1,270,000	3.9
Oklahoma	\$340,000	1.0
Oregon	\$2,000,000	6.1
Pennsylvania	\$240,000	0.7
Puerto Rico	\$0	0.0
Rhode Island	\$0	0.0
South Carolina	\$360,000	1.1
South Dakota	\$0	0.0
Tennessee	\$800,000	2.5
Texas	\$1,237,988	3.8
Utah	\$830,000	2.5
Vermont	\$0	0.0
Virginia	\$1,150,000	3.5
Virgin Islands	\$0	0.0
Washington	\$2,361,000	7.2
West Virginia	\$0	0.0
Wisconsin	\$0	0.0
Wyoming	\$0	0.0
TOTAL	\$32,582,162	100.0

NOTE: A negative obligation indicates that a budget amendment shifted the commitment of previously obligated funds elsewhere.

Paul S. Sarbanes Transit in Parks Program (49 U.S.C. § 5320)

SAFETEA-LU established the Alternative Transportation in Parks and Public Lands (ATPPL) program under 49 U.S.C. § 5320. The program is administered by FTA in partnership with the DOI. The purpose of the program is to enhance the protection of national parks and federal lands and increase the enjoyment of those visiting them. DOI, after consultation and cooperation with FTA, determines the final selection and funding of projects.

The program funds capital and planning expenses for alternative transportation systems such as buses and trams in federally-managed parks and public lands. Ten percent of the funds are reserved for administration and technical assistance. Federal land management agencies and state, tribal, and local governments acting with the consent of a federal land management agency are eligible to apply.

Projects are competitively selected. Projects must conserve natural, historical, and cultural resources, reduce congestion and pollution, and improve visitor mobility and accessibility. No more than 25 percent may be allocated for any one project.

In FY 2012, \$ 29.3 million was obligated under this program in grants.

Table 47 FY 2012 Obligations for Paul S. Sarbanes Transit in Parks Program

STATE	PROGRAM			TOTAL OBLIGATION AMOUNT	% OF TOTAL
	CAPITAL	PLANNING	RESEARCH		
Alabama	\$0	\$0	\$0	\$0	0.0
Alaska	\$0	\$0	\$0	\$0	0.0
American Samoa	\$0	\$0	\$0	\$0	0.0
Arizona	\$0	\$0	\$0	\$0	0.0
Arkansas	\$0	\$0	\$0	\$0	0.0
California	\$1,827,870	\$220,179	\$0	\$2,048,049	7.0
Colorado	\$560,000	\$0	\$0	\$560,000	1.9
Connecticut	\$0	\$0	\$0	\$0	0.0
Delaware	\$0	\$0	\$0	\$0	0.0
District of Columbia	\$0	\$0	\$0	\$0	0.0
Florida	\$0	\$0	\$0	\$0	0.0
Georgia	\$0	\$0	\$0	\$0	0.0
Guam	\$0	\$0	\$0	\$0	0.0
Hawaii	\$0	\$0	\$0	\$0	0.0
Idaho	\$0	\$0	\$0	\$0	0.0
Illinois	\$0	\$0	\$0	\$0	0.0
Indiana	\$0	\$0	\$0	\$0	0.0
Iowa	\$0	\$0	\$0	\$0	0.0
Kansas	\$0	\$0	\$0	\$0	0.0
Kentucky	\$0	\$0	\$0	\$0	0.0
Louisiana	\$0	\$0	\$0	\$0	0.0
Maine	\$3,000,000	\$0	\$0	\$3,000,000	10.2
Maryland	\$0	\$0	\$0	\$0	0.0
Massachusetts	\$370,000	\$70,000	\$0	\$440,000	1.5
Michigan	\$174,110	\$0	\$0	\$174,110	0.6
Minnesota	\$0	\$0	\$0	\$0	0.0
Mississippi	\$0	\$0	\$0	\$0	0.0
Missouri	\$0	\$0	\$0	\$0	0.0
Montana	\$0	\$0	\$1,708,000	\$1,708,000	5.8
Nebraska	\$0	\$0	\$0	\$0	0.0
Nevada	\$0	\$0	\$0	\$0	0.0
New Hampshire	\$0	\$0	\$0	\$0	0.0
New Jersey	\$0	\$0	\$0	\$0	0.0
New Mexico	\$0	\$1,188,203	\$0	\$1,188,203	4.1
New York	\$0	\$0	\$0	\$0	0.0
North Carolina	\$0	\$0	\$0	\$0	0.0
North Dakota	\$0	\$0	\$0	\$0	0.0
Northern Mariana Islands	\$0	\$0	\$0	\$0	0.0
Ohio	\$0	\$0	\$0	\$0	0.0
Oklahoma	\$0	\$0	\$0	\$0	0.0
Oregon	\$1,308,100	\$0	\$0	\$1,308,100	4.5
Pennsylvania	\$0	\$0	\$0	\$0	0.0
Puerto Rico	\$0	\$0	\$0	\$0	0.0
Rhode Island	\$0	\$0	\$0	\$0	0.0
South Carolina	\$0	\$0	\$0	\$0	0.0
South Dakota	\$0	\$0	\$0	\$0	0.0
Tennessee	\$0	\$0	\$0	\$0	0.0
Texas	\$0	\$0	\$0	\$0	0.0
Utah	\$2,500,000	\$0	\$0	\$2,500,000	8.5
Vermont	\$0	\$0	\$0	\$0	0.0
Virginia	-\$356,783	\$16,744,244	\$0	\$16,387,461	55.9
Virgin Islands	\$0	\$0	\$0	\$0	0.0
Washington	\$0	\$0	\$0	\$0	0.0
West Virginia	\$0	\$0	\$0	\$0	0.0
Wisconsin	\$0	\$0	\$0	\$0	0.0
Wyoming	\$0	\$0	\$0	\$0	0.0
TOTAL	\$9,383,297	\$18,222,626	\$1,708,000	\$29,313,923	100.0

Note: Does not include Management Training (\$42,000)

A negative obligation indicates that a budget amendment shifted the commitment of previously obligated funds elsewhere.

New Freedom Program (49 U.S.C. § 5317)

SAFETEA-LU established the New Freedom program under 49 U.S.C. 5317. The program provides formula funding for new public transportation services and public transportation alternatives beyond those required ADA that assist individuals with disabilities with transportation, including transportation to and from jobs and employment support services.

By law, FTA allocates 60 percent of funds available to UZAs with populations of 200,000 or more persons (large UZAs), 20 percent to the states for urbanized areas with populations ranging from 50,000–200,000 persons (small UZAs), and 20 percent to the states for rural and small urban areas with populations of less than 50,000 persons. FTA apportions funds based upon the number of persons with disabilities over the age of 5 residing in a state or large urbanized area, using data from the 2000 Census.

The federal share is 80 percent of capital expenses and 50 percent of operating expenses. Funds provided under other federal programs (other than those of the U.S. DOT) may be used for local/state match for funds provided under Section 5317, and revenue from service contracts may be used as local match.

States and Designated Recipients may use up to 10 percent of their annual apportionment to administer, plan, and provide technical assistance for a funded project. No local share is required for these program administrative funds.

During FY 2012, funds totaling \$ 101.4 million were obligated to grantees.

Table 48 FY 2012 Obligations for New Freedom Program

STATE	PROGRAM						TOTAL OBLIGATION AMOUNT	% OF TOTAL
	BUSES	BUS OTHER	OPERATING	PLANNING	MAINTENANCE	OTHER		
Alabama	\$0	\$374,225	\$827,230	\$0	\$5,200	\$0	\$1,206,655	1.2
Alaska	\$21,297	\$43,467	\$0	\$0	\$0	\$0	\$64,764	0.1
American Samoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Arizona	\$246,911	\$155,124	\$745,496	\$0	\$277,643	\$0	\$1,425,174	1.4
Arkansas	\$230,192	\$0	\$760,364	\$0	\$0	\$0	\$990,556	1.0
California	\$1,171,544	\$5,595,065	\$11,845,788	\$336,366	\$76,000	\$781,698	\$19,806,461	19.5
Colorado	\$0	\$296,263	\$909,535	\$138,580	\$0	\$0	\$1,344,378	1.3
Connecticut	\$284,800	\$428,324	\$586,502	\$0	\$155,048	\$0	\$1,454,674	1.4
Delaware	\$0	\$0	\$236,052	\$0	\$0	\$0	\$236,052	0.2
District of Columbia	\$0	\$996,200	\$0	\$0	\$0	\$0	\$996,200	1.0
Florida	\$471,246	\$790,930	\$2,255,703	\$0	\$7,236	\$960,219	\$4,485,334	4.4
Georgia	\$177,176	\$661,990	\$1,399,657	\$0	\$5,223	\$0	\$2,244,046	2.2
Guam	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Hawaii	\$0	\$82,686	\$409,060	\$0	\$40,000	\$0	\$531,746	0.5
Idaho	\$80,000	\$337,079	\$117,337	\$0	\$0	\$0	\$534,416	0.5
Illinois	\$480,000	\$334,307	\$1,732,738	\$0	\$0	\$0	\$2,547,045	2.5
Indiana	\$165,032	\$147,201	\$1,014,012	\$0	\$392,800	\$0	\$1,719,045	1.7
Iowa	\$0	\$430,360	\$231,836	\$0	\$0	\$0	\$662,196	0.7
Kansas	\$0	\$28,985	\$458,733	\$0	\$0	\$0	\$487,718	0.5
Kentucky	\$485,712	\$331,511	\$778,034	\$0	-\$16,153	\$0	\$1,579,104	1.6
Louisiana	\$0	\$42,507	\$382,572	\$0	\$0	\$0	\$425,079	0.4
Maine	-\$400,000	\$831,704	\$0	\$0	\$0	\$0	\$431,704	0.4
Maryland	\$0	\$154,176	\$0	\$0	\$0	\$0	\$154,176	0.2
Massachusetts	\$44,000	\$1,038,815	\$1,109,045	\$0	\$0	\$0	\$2,191,860	2.2
Michigan	\$735,843	\$557,110	\$414,598	\$0	\$20,000	\$0	\$1,727,551	1.7
Minnesota	\$0	\$410,560	\$128,000	\$0	\$0	\$0	\$538,560	0.5
Mississippi	\$312,694	\$206,696	\$570,171	\$0	\$53,516	\$0	\$1,143,077	1.1
Missouri	\$163,587	\$1,086,419	\$1,263,884	\$0	\$0	\$0	\$2,513,890	2.5
Montana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Nebraska	\$0	\$165,139	\$46,200	\$0	\$0	\$0	\$211,339	0.2
Nevada	\$0	\$7,785	\$101,025	\$0	\$0	\$0	\$108,810	0.1
New Hampshire	\$0	\$157,894	\$11,864	\$0	\$0	\$0	\$169,758	0.2
New Jersey	\$144,000	\$1,476,311	\$4,280,611	\$0	\$35,200	\$0	\$5,936,122	5.9
New Mexico	\$142,485	\$45,217	\$569,799	\$0	\$22,272	\$0	\$779,773	0.8
New York	\$49,306	\$2,527,419	\$1,426,945	\$0	\$487,483	\$6,505,087	\$10,996,240	10.8
North Carolina	\$115,700	\$1,221,536	\$738,948	\$0	\$0	\$0	\$2,076,184	2.0
North Dakota	\$112,440	\$223,115	\$37,321	\$0	\$0	\$0	\$372,876	0.4
Northern Mariana Islands	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Ohio	\$322,152	\$596,404	\$2,301,067	\$0	\$201,077	\$0	\$3,420,700	3.4
Oklahoma	\$179,317	\$132,934	\$902,632	\$0	\$124,020	\$0	\$1,338,903	1.3
Oregon	-\$48,238	\$460,076	\$80,090	\$0	\$154,400	\$0	\$646,328	0.6
Pennsylvania	\$1,740,559	\$343,958	\$2,295,046	\$0	-\$266,360	\$1,222,135	\$5,335,338	5.3
Puerto Rico	\$420,000	\$0	\$0	\$0	\$0	\$0	\$420,000	0.4
Rhode Island	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
South Carolina	\$579,690	\$1,049,628	\$682,771	\$0	\$0	\$0	\$2,312,089	2.3
South Dakota	\$0	\$32,947	\$502,007	\$0	\$0	\$0	\$534,954	0.5
Tennessee	\$0	\$59,241	\$636,562	\$0	\$62,384	\$0	\$758,187	0.7
Texas	\$985,000	\$5,447,754	\$2,646,981	\$0	\$147,643	\$0	\$9,227,378	9.1
Utah	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Vermont	\$0	\$13,000	\$50,075	\$0	\$0	\$0	\$63,075	0.1
Virginia	\$347,706	\$684,477	\$890,720	\$0	\$0	\$0	\$1,922,903	1.9
Virgin Islands	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Washington	\$727,307	\$355,527	\$168,667	\$0	\$115,466	\$0	\$1,366,967	1.3
West Virginia	\$34,500	\$82,416	\$441,280	\$0	\$0	\$0	\$558,196	0.6
Wisconsin	\$0	\$1,047,860	\$184,693	\$0	\$0	\$0	\$1,232,553	1.2
Wyoming	\$0	\$0	\$148,824	\$0	\$0	\$0	\$148,824	0.1
TOTAL	\$10,521,958	\$31,492,342	\$47,320,475	\$474,946	\$2,100,098	\$9,469,139	\$101,378,958	100.0

Note: "Bus Other " includes Support Facilities & Equipment, Other Capital Program Items and State or Program Administration.

"Other" includes Fixed Guideway and New Starts.

A negative obligation indicates that a budget amendment shifted the commitment of previously obligated funds elsewhere.

Miscellaneous Federal Highway Administration Transfer Projects

Section 330 of the FY 2002 DOT Appropriations Act provided funds for certain surface transportation projects identified in the conference report accompanying that act. Additional projects were specified in the conference report accompanying the FY 2003 DOT Appropriations Act. Section 115 of the FY 2004 DOT Appropriations Act and Section 117 of the 2005 Appropriations Act Section 112 of the 2006 Appropriations Act, similarly provided funding for surface transportation projects specified in the conference report.

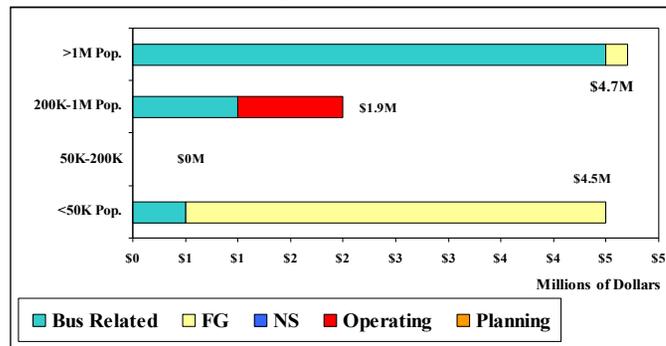
FHWA is responsible for managing the funds but has allotted FTA an amount sufficient to cover funds designated for surface transportation projects that have been determined to be transit in nature. Funds for these transit projects are in addition to the amounts guaranteed under Chapter 53 of Title 49, U.S.C., and are available until expended. Provided the project description falls within the definition of a surface transportation project, the federal share of the project cost is 100 percent. The funds may be obligated for planning, capital or, in some cases, operating expenses.

In FY 2012, \$ 11.1 million was obligated to grantees.

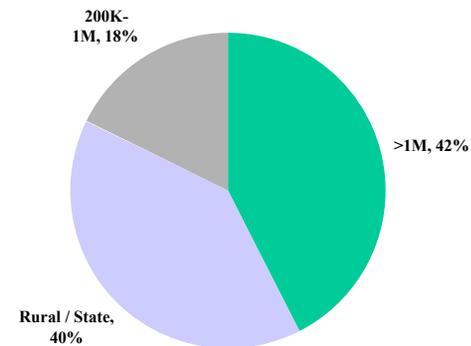
Table 49 FY 2012 Obligations of Misc. Federal Highway Administration Transfers

URBANIZED AREA/STATE	BUS RELATED	FIXED GUIDEWAY	NEW STARTS	OPERATING	PLANNING	TOTAL	% OF TOTAL
> 1,000,000 POPULATION							
Baltimore, MD	\$1,560,025	\$0	\$0	\$0	\$0	\$1,560,025	14.1
Boston, MA--NH--RI	\$42,948	\$189,400	\$0	\$0	\$0	\$232,348	2.1
San Francisco--Oakland, CA	\$1,460,000	\$0	\$0	\$0	\$0	\$1,460,000	13.2
Seattle, WA	\$1,483,925	\$0	\$0	\$0	\$0	\$1,483,925	13.4
SUBTOTAL	\$4,546,898	\$189,400	\$0	\$0	\$0	\$4,736,298	42.8
200,000 - 1,000,000 POPULATION							
Ann Arbor, MI	\$993,500	\$0	\$0	\$0	\$0	\$993,500	9.0
Savannah, GA	\$0	\$0	\$0	\$990,000	\$0	\$990,000	8.9
SUBTOTAL	\$993,500	\$0	\$0	\$0	\$0	\$1,983,500	17.9
50,000 - 200,000 POPULATION							
Camarillo, CA	\$0	-\$101,282	\$0	\$0	\$0	-\$101,282	-0.9
SUBTOTAL	\$0	-\$101,282	\$0	\$0	\$0	-\$101,282	-0.9
RURAL/STATE							
FLORIDA GOV APP	\$495,000	\$0	\$0	\$0	\$0	\$495,000	4.5
RHODE ISLAND GOV APP	\$0	\$3,960,000	\$0	\$0	\$0	\$3,960,000	35.8
SUBTOTAL	\$495,000	\$3,960,000	\$0	\$0	\$0	\$4,455,000	40.2
TOTAL	\$6,035,398	\$4,048,118	\$0	\$990,000	\$0	\$11,073,516	100.0

OBLIGATIONS BY POPULATION SIZE AND CATEGORY



OBLIGATIONS BY POPULATION SIZE



Flexible Funds

The 1991 ISTEA legislation contained provisions that provided flexible funding opportunities to state and local governments, allowing them the option of using some FHWA funds for transit projects and vice versa. These provisions were contained and continued with the passage of TEA-21 in FY 1998. However, beginning in FY 2000, FHWA and FTA implemented new procedures that provided for the transfer of obligation authority to the receiving agency. Funds can be transferred from FHWA to Sections 5307, 5310, 5311, and 5313(b) and to the Interstate Substitute Program to support transit projects and from FTA's Section 5307 to FHWA to support highway projects. During the past 16 years, billions have been transferred from FHWA, including funds obligated by FTA for transit projects.

- **Surface Transportation Program (STP)** – STP is the largest source of funds from FHWA. Funding is at 80 percent federal share and may be used for all projects eligible for funds under current FTA programs excluding operating assistance.
- **Congestion Mitigation and Air Quality Improvement (CMAQ) Program** – CMAQ funds are used to support transportation projects in air quality nonattainment areas. A CMAQ project must contribute to the attainment of the national ambient air quality standards by reducing pollutant emissions from transportation sources.
- **Interstate Substitute Funds** – While these Highway funds are eligible for transit use, they are limited to the construction and improvements of fixed guideways, the purchase of rolling stock (buses) and other transportation equipment, and any other project eligible under FTA's Section 5309 capital grant program.
- **FHWA Earmark** – Several transit projects are earmarked under TEA-21 and SAFETEA-LU as high-priority projects. FHWA asked that they be administered by FTA. FHWA-earmarked funds through FY 1999 were transferred into the Section 5309 program. From FY 2000–2012, these earmarks were transferred to FTA's formula programs only.

Table 50 FY 2012 Flexible Fund Transfers

TYPE	URBANIZED AREA FORMULA		CAPITAL		ELDERLY/PERSONS WITH DISABILITIES		NON-URBANIZED AREA FORMULA		TOTAL	%
	\$	%	\$	%	\$	%	\$	%		
CMAQ	\$1,401,369,937	63.2	\$0	---	\$9,382,665	0.0	\$12,712,565	0.0	\$1,423,465,167	59.8
STP	\$802,375,976	36.2	\$0	---	\$87,046,197	0.0	\$19,062,300	0.0	\$908,484,473	38.1
Other	\$12,435,351	0.6	\$37,743,474	---	\$0	0.0	\$0	0.0	\$50,178,824	2.1
TOTAL	\$2,216,181,264	93.0	\$37,743,474	1.6	\$96,428,862	4.0	\$31,774,865	1.3	\$2,382,128,464	100.0

NOTE: Total percentages are based on the total transfers. Other percentages are based on program totals.

Table 51 FY 2012 Flexible Fund Obligations

TYPE	URBANIZED AREA FORMULA		CAPITAL		ELDERLY/PERSONS WITH DISABILITIES		NON-URBANIZED AREA FORMULA		TOTAL	%
	\$	%	\$	%	\$	%	\$	%		
CMAQ	\$865,161,444	69.3	\$0	---	\$0	0.0	\$2,844,254	15.6	\$868,005,698	63.1
STP	\$376,611,224	30.2	\$0	---	\$82,919,256	100.0	\$15,432,250	84.4	\$474,962,730	34.5
Other	\$6,385,501	0.5	\$25,510,789	---	\$0	0.0	\$0	0.0	\$31,896,290	2.3
TOTAL	\$1,248,158,169	90.8	\$25,510,789	1.9	\$82,919,256	6.0	\$18,276,504	1.3	\$1,374,864,718	100.0

NOTE: Total percentages are based on the total transfers. Other percentages are based on program totals.

Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER) Program

The TIGGER program, managed by FTA's office of Research, Demonstration and Innovation in coordination with the Office of Program Management and FTA Regional Offices, was implemented to help public transportation agencies develop strategies for reducing greenhouse gas (GHG) emissions and/or reduce energy use within transit operations.

TIGGER was initiated through the American Recovery & Reinvestment Act (ARRA) of 2009 and was continued in FY 2011 through The Department of Defense and Full-Year Continuing Appropriations Act, 2011 (Pub. L. 112-10). This was the last year for funding under this program.

In FY 2012, approximately \$50.1 million was obligated to grantees for this program.

Table 52 FY 2012 Obligations for Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER) Program

STATE	PROGRAM					TOTAL OBLIGATION AMOUNT	% OF TOTAL
	BUSES	BUS OTHER	MAINTENANCE FACILITY	FIXED GUIDEWAY	OTHER		
Alabama	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Alaska	\$0	\$0	\$0	\$0	\$0	\$0	0.0
American Samoa	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Arizona	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Arkansas	\$0	\$0	\$0	\$0	\$0	\$0	0.0
California	\$4,655,000	\$5,405,376	\$1,557,500	\$0	\$0	\$11,617,876	22.8
Colorado	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Connecticut	\$0	\$5,702,298	\$0	\$0	\$0	\$5,702,298	11.2
Delaware	\$0	\$0	\$0	\$0	\$0	\$0	0.0
District of Columbia	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Florida	\$1,900,000	\$100,000	\$0	\$0	\$0	\$2,000,000	3.9
Georgia	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Guam	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Hawaii	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Idaho	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Illinois	\$0	\$0	\$0	\$2,208,000	\$0	\$2,208,000	4.3
Indiana	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Iowa	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Kansas	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Maine	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Maryland	\$3,132,356	\$2,190,050	\$0	\$0	\$0	\$5,322,406	10.4
Massachusetts	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Michigan	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Minnesota	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Mississippi	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Missouri	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Montana	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Nebraska	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Nevada	\$0	\$0	\$0	\$0	\$0	\$0	0.0
New Hampshire	\$0	\$0	\$0	\$0	\$0	\$0	0.0
New Jersey	\$0	\$0	\$0	\$0	\$0	\$0	0.0
New Mexico	\$0	\$0	\$0	\$0	\$0	\$0	0.0
New York	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	7.9
North Carolina	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	2.0
North Dakota	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Northern Mariana Islands	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Ohio	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Oklahoma	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Oregon	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Pennsylvania	\$0	\$0	\$0	\$1,440,000	\$0	\$1,440,000	2.8
Puerto Rico	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Rhode Island	\$0	\$0	\$0	\$0	\$0	\$0	0.0
South Carolina	\$3,150,000	\$968,000	\$0	\$0	\$0	\$4,118,000	8.1

Table 52 (cont.) *FY 2012 Obligations for Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER) Program*

STATE	PROGRAM					TOTAL OBLIGATION AMOUNT	% OF TOTAL
	BUSES	BUS OTHER	MAINTENANCE FACILITY	FIXED GUIDEWAY	OTHER		
Tennessee	\$1,622,400	\$160,000	\$720,000	\$0	\$0	\$2,502,400	4.9
Texas	\$0	\$1,470,696	\$436,212	\$0	\$0	\$1,906,908	3.7
Utah	\$0	\$2,692,000	\$0	\$0	\$0	\$2,692,000	5.3
Vermont	\$0	\$0	\$95,769	\$0	\$0	\$95,769	0.2
Virginia	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Virgin Islands	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Washington	\$1,530,000	\$3,231,900	\$0	\$1,583,085	\$0	\$6,344,985	12.5
West Virginia	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Wisconsin	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Wyoming	\$0	\$0	\$0	\$0	\$0	\$0	0.0
TOTAL	\$15,989,756	\$22,920,320	\$2,809,481	\$9,231,085	\$0	\$50,950,642	100.0

Note: "Bus Other " includes Support Facilities & Equipment, Other Capital Program Items and State or Program Administration.
"Other" includes Fixed Guideway and New Starts.

Transportation Investment Generating Economic Recovery (TIGER) Program

The TIGER program was originally established under the American Recovery and Reinvestment Act (ARRA) of 2009. The program was subsequently continued beyond ARRA and, due to its similarity to the original program structure, U.S. DOT will continue to refer to the program as “TIGER Discretionary Grants.”

TIGER was established to foster innovative, multimodal, and multi-jurisdictional transportation projects that promise significant economic and environmental benefits to an entire metropolitan area, a region, or the nation. All the funds for this program are awarded on a competitive basis.

In FY 2012, more than \$73 million was obligated to grantees for this program.

Table 53 FY 2012 Obligations for Transit Investment Generating Economic Recovery (TIGER) Program

STATE	PROGRAM					TOTAL OBLIGATION AMOUNT	% OF TOTAL
	BUS	FIXED GUIDEWAY	NEW STARTS	PLANNING	OTHER		
Alabama	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Alaska	\$0	\$0	\$0	\$0	\$0	\$0	0.0
American Samoa	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Arizona	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Arkansas	\$0	\$0	\$0	\$0	\$0	\$0	0.0
California	\$0	\$13,903,535	\$0	\$0	\$0	\$13,903,535	18.9
Colorado	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Connecticut	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Delaware	\$0	\$0	\$0	\$0	\$0	\$0	0.0
District of Columbia	\$0	\$0	\$0	\$0	\$2,959,021	\$2,959,021	4.0
Florida	\$3,000,000	\$0	\$0	\$0	\$800,000	\$3,800,000	5.2
Georgia	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Guam	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Hawaii	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Idaho	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Illinois	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Indiana	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Iowa	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Kansas	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Maine	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Maryland	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Massachusetts	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Michigan	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Minnesota	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Mississippi	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Missouri	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Montana	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Nebraska	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Nevada	\$0	\$0	\$0	\$0	\$0	\$0	0.0
New Hampshire	\$0	\$0	\$0	\$0	\$0	\$0	0.0
New Jersey	\$0	\$0	\$0	\$0	\$0	\$0	0.0
New Mexico	\$0	\$0	\$0	\$0	\$0	\$0	0.0
New York	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	13.6
North Carolina	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000	24.4
North Dakota	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Northern Mariana Islands	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Ohio	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Oklahoma	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Oregon	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Pennsylvania	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000	20.4
Puerto Rico	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Rhode Island	\$0	\$0	\$0	\$0	\$0	\$0	0.0

Table 53 (cont.) *FY 2012 Obligations for Transit Investment Generating Economic Recovery (TIGER) Program*

STATE	PROGRAM					TOTAL OBLIGATION AMOUNT	% OF TOTAL
	BUS	FIXED GUIDEWAY	NEW STARTS	PLANNING	OTHER		
South Dakota	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Texas	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Utah	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Vermont	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Virginia	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Virgin Islands	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Washington	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	13.6
West Virginia	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Wisconsin	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Wyoming	\$0	\$0	\$0	\$0	\$0	\$0	0.0
TOTAL	\$13,000,000	\$56,903,535	\$0	\$0	\$3,759,021	\$73,662,556	100.0

Note: Other includes Management Training and Research.



U.S. Department of Transportation
Federal Transit Administration

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